



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ४, अंक ८]

गुरूवार, मार्च २२, २०१८/चैत्र १, शके १९४०

[पृष्ठे ८५, किंमत : रुपये ३६.००

असाधारण क्रमांक १४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XVII OF 2018.

##### A BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2019.*

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2019; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2018. Short title.

(१)

Withdrawal  
of Rs.  
37,72,06,43,87,000  
out  
of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2018-  
2019.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three lakhs seventy seven thousand two hundred and six crores, fourty three lakhs, eighty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                   | Head of Account<br>(3)           | Sums not exceeding -                        |   | Total           |
|---|--|----------------------------------|---|---|-----------------|
|   |  |                                  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                 |
| <b>A-Expenditure on Revenue Account</b>             |  |                                  |   |   |                 |
| <b>General Administration Department</b>            |  |                                  |   |   |                 |
| A-1   | Governor and Council of Ministers              | 2012,<br>2013,<br>2015,          | 25,80,77,000                                | 14,93,36,000                                      | 40,74,13,000    |
| A-2   | Elections                                      | 2015,                            | 2,20,25,97,000                              | ...   | 2,20,25,97,000  |
| A-3   | Public Service Commission.                     | 2051,                            | 26,28,000                                   | 51,87,96,000                                      | 52,14,24,000    |
| A-4   | Secretariat and Miscellaneous General Services | 2052,                            | 8,17,77,95,000                              | 1,05,000  | 8,17,79,00,000  |
| A-5   | Social Services                                | 2059,<br>2070,<br>2075,          | 1,75,09,08,000                              | ...   | 1,75,09,08,000  |
| A-6   | Information and Publicity                      | 2216,<br>2235,<br>2250,<br>2251, | 1,58,54,87,000                              | 1,00,000  | 1,58,55,87,000  |
| A-7   | Civil Aviation                                 | 3053,                            | 1,62,75,93,000                              | ...   | 1,62,75,93,000  |
| Total-General Administration Department             |  |                                  | 15,60,50,85,000                             | 66,83,37,000                                      | 16,27,34,22,000 |
| <b>Home Department.</b>                             |  |                                  |   |   |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total             |
|---|---|--|---|--|-------------------|
|   |   |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
| B-1   | Police Administration   | 2014,<br>2055,<br>2070,<br>Administration of Justice<br>Police.<br>Other Administrative Services   | 1,36,52,72,91,000                           | 4,00,50,000                                | 1,36,56,73,41,000 |
| B-2   | State Excise  | 2039,<br>State Excise  | 1,50,68,28,000                              | 1,51,000                                   | 1,50,69,79,000    |
| B-3   | Transport Administration  | 2041,<br>3055,<br>3056,<br>Taxes on Vehicles<br>Road Transport<br>Inland Water Transport   | 18,19,42,60,000                             | 50,00,00,000                               | 18,69,42,60,000   |
| B-4   | Secretariate and Other General Services   | 2045,<br>2052,<br>2075,<br>Other Taxes and Duties on Commodities and<br>Services<br>Secretariat-General Services<br>Miscellaneous General Services | 48,71,00,000                                | ...  | 48,71,00,000      |
| B-5   | Jails   | 2056,<br>Jails   | 3,39,82,48,000                              | ...  | 3,39,82,48,000    |
| B-6   | General Services  | 2217,<br>2235,<br>2250,<br>Urban Development<br>Social Security and Welfare<br>Other Social Services   | 5,18,41,000                                 | ...  | 5,18,41,000       |
| B-7   | Economic Services   | 3001,<br>3051,<br>Indian Railways-Policy Formulation, Direction,<br>Research and Other Miscellaneous Organisation.<br>Ports and Light Houses       | 2,19,50,00,000                              | ...  | 2,19,50,00,000    |
| B-8   | Flood Control and Drainage  | 2711,<br>Flood Control and Drainage  | 5,00,00,000                                 | ...  | 5,00,00,000       |
| B-9   | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions | 3604,<br>Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions   | 7,000                                       | ...  | 7,000             |
| Total-Home Department.                              |   |  | 1,62,41,05,75,000                           | 54,02,01,000                               | 1,62,95,07,76,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total           |
|---|---|---|---|--|-----------------|
|   |   |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
|   |   |   | (4)   | (4)  |                 |
| <b>Revenue and Forests Department.</b>              |   |   |   |  |                 |
| C-1   | Revenue and District Administration   | 2029,<br>2045,<br>2053,<br>2070,  | 22,44,26,02,000                             | 8,54,000                                   | 22,44,34,56,000 |
|   |   | Land Revenue<br>Other Taxes and Duties on Commodities and<br>Services<br>District Administration.<br>Other Administrative Services                                    |   |  |                 |
| C-2   | Stamps and Registration   | 2030,   | 2,28,10,83,000                              | 6,000                                      | 2,28,10,89,000  |
| C-3   | Interest Payments   | 2049,   | ...   | 11,000                                     | 11,000          |
| C-4   | Secretariat and Other General Services  | 2052,<br>2059,<br>2075,   | 53,77,01,000                                | 20,04,000                                  | 53,97,05,000    |
|   |   | Secretariat-General Services<br>Public Works<br>Miscellaneous General Services  |   |  |                 |
| C-5   | Other Social Services   | 2217,<br>2225,<br>2235,<br>2250,  | 39,91,23,000                                | 11,000                                     | 39,91,34,000    |
|   |   | Urban Development<br>Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>Social Security and Welfare<br>Other Social Services |   |  |                 |
| C-6   | Relief on Account of Natural Calamities   | 2245,   | 72,83,24,74,000                             | 4,000                                      | 72,83,24,78,000 |
| C-7   | Forest  | 2406,<br>2415,<br>2551,   | 23,53,05,69,000                             | 50,000                                     | 23,53,06,19,000 |
|   |   | Forestry and Wild Life<br>Agricultural Research and Education<br>Hill Areas   |   |  |                 |
| C-8   | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions | 3604,   | ...   | 10,00,00,000                               | 10,00,00,000    |
|   |   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions   |   |  |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)                                   | Services and Purposes<br>(2)             | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total             |
|---|--|-------------------------|---|--|-------------------|
|   |  |                         | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
|   |  |                         | (4)   |  | Rs.               |
| Total-Revenue and Forests Department.   |  |                         | 1,22,02,35,52,000                           | 10,29,40,000                               | 1,22,12,64,92,000 |
| <b>Agriculture, Animal Husbandry, Dairy<br/>Development and Fisheries Department.</b> |  |                         |   |  |                   |
| D-1   | Interest Payments                        | 2049,                   | ...   | 35,85,41,000                               | 35,85,41,000      |
| D-2   | Social Security and Welfare              | 2235,                   | 1,09,60,000                                 | ...  | 1,09,60,000       |
| D-3   | Agriculture Services                     | 2401,<br>2402,<br>2415, | 72,11,18,88,000                             | 8,00,000                                   | 72,11,26,88,000   |
| D-4   | Animal Husbandry                         | 2403,                   | 10,02,27,62,000                             | 3,50,000                                   | 10,02,31,12,000   |
| D-5   | Dairy Development                        | 2404,                   | 4,01,64,15,000                              | 50,00,000                                  | 4,02,14,15,000    |
| D-6   | Fisheries                                | 2405,                   | 1,34,19,11,000                              | 1,50,000                                   | 1,34,20,61,000    |
| D-7   | Secretariate and Other Economic Services | 2702,<br>3451,          | 21,27,27,000                                | ...  | 21,27,27,000      |
| Total-Agriculture, Animal Husbandry, Dairy<br>Development and Fisheries Department.   |  |                         | 87,71,66,63,000                             | 36,48,41,000                               | 88,08,15,04,000   |
| <b>School Education and Sports Department.</b>  |  |                         |   |  |                   |
| E-1   | Interest Payments                        | 2049,                   | ...   | 17,20,51,63,000                            | 17,20,51,63,000   |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total             |
|---|---|--|---|--|-------------------|
|   |   |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
| E-2   | General Education   | 2202, General Education  | 4,94,10,15,61,000                           | 25,00,000                                  | 4,94,10,40,61,000 |
| E-3   | Secretariat and Other Social Services   | 2204, Sports and Youth Services<br>2205, Art and Culture<br>2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>2235, Social Security and Welfare<br>2251, Secretariat-Social Services | 3,37,48,27,000                              | 2,000                                      | 3,37,48,29,000    |
| Total-School Education and Sports Department.       |   |  | 4,97,47,63,88,000                           | 17,20,76,65,000                            | 5,14,68,40,53,000 |
| <b>Urban Development Department.</b>                |   |  |   |  |                   |
| F-1   | Interest Payments   | 2049, Interest Payments  | ...   | ...  | ...               |
| F-2   | Urban Development and Other Advance<br>Services                                 | 2053, District Administration.<br>2070, Other Administrative Services<br>2217, Urban Development<br>3054, Roads and Bridges  | 1,24,34,09,94,000                           | ...  | 1,24,34,09,94,000 |
| F-3   | Secretariat and Other Social Services   | 2230, Labour and Employment<br>2235, Social Security and Welfare<br>2251, Secretariat-Social Services<br>3475, Other General Economic Services   | 1,26,96,82,000                              | ...  | 1,26,96,82,000    |
| F-4   | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions  | 1,91,39,45,18,000                           | ...  | 1,91,39,45,18,000 |
| Total-Urban Development Department.                 |   |  | 3,17,00,51,94,000                           | ...  | 3,17,00,51,94,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)             | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total             |
|---|--|--|---|--|-------------------|
|   |  |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
|   |  |  | (4)   |  | Rs.               |
| <b>Finance Department.</b>                          |  |  |   |  |                   |
| G-1   | Sales Tax Administration                 | 2020,<br>2040,<br>3475,  | 7,80,52,22,000                              | 1,00,000                                   | 7,80,53,22,000    |
|   |  | Collection of Taxes on Income and Expenditure<br>Taxes on Sales, Trade etc.<br>Other General Economic Services |   |  |                   |
| G-2   | Other Fiscal and Miscellaneous Services  | 2070,<br>2075,   | 1,01,36,92,96,000                           | ...  | 1,01,36,92,96,000 |
|   |  | Other Administrative Services<br>Miscellaneous General Services  |   |  |                   |
| G-3   | Interest Payment and Debt Servicing      | 2048,<br>2049,   | ...   | 3,39,97,89,10,000                          | 3,39,97,89,10,000 |
|   |  | Interest Payments  |   |  |                   |
| G-4   | Secretariat-General Services             | 2052,  | 41,30,65,000                                | ...  | 41,30,65,000      |
|   |  | Secretariat-General Services   |   |  |                   |
| G-5   | Treasury and Accounts Administration     | 2054,  | 3,22,22,52,000                              | 2,00,000                                   | 3,22,24,52,000    |
|   |  | Treasury and Accounts Administration   |   |  |                   |
| G-6   | Pensions and Other Retirement Benefits   | 2071,  | 2,06,98,66,05,000                           | 25,61,16,000                               | 2,07,24,27,21,000 |
|   |  | Pensions and Other Retirement Benefits   |   |  |                   |
| G-7   | Social Security and Welfare              | 2235,  | 1,51,71,48,000                              | ...  | 1,51,71,48,000    |
|   |  | Social Security and Welfare  |   |  |                   |
| Total-Finance Department.                           |  |  | 3,21,31,35,88,000                           | 3,40,23,53,26,000                          | 6,61,54,89,14,000 |
| <b>Public Works Department.</b>                     |  |  |   |  |                   |
| H-1   | Interest Payments                        | 2049,  | ...   | 1,13,68,000                                | 1,13,68,000       |
|   |  | Interest Payments  |   |  |                   |
| H-2   | Other Administrative and Social Services | 2070,<br>2235,   | 1,25,00,000                                 | ...  | 1,25,00,000       |
|   |  | Other Administrative Services<br>Social Security and Welfare   |   |  |                   |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                 | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total           |
|---|--|--|---|--|-----------------|
|   |  |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
| H-3   | Housing  | 2216, Housing  | 2,96,03,44,000                              | ...  | 2,96,03,44,000  |
| H-4   | Secretariat and Other Economic Services                      | 2406, Forestry and Wild Life<br>3051, Ports and Light Houses<br>3053, Civil Aviation<br>3451, Secretariat-Economic Services  | 67,95,65,000                                | ...  | 67,95,65,000    |
| H-5   | Roads and Bridges  | 3054, Roads and Bridges  | 52,72,50,66,000                             | 15,00,000                                  | 52,72,65,66,000 |
| H-6   | Public Works and Administrative and<br>Functional Buildings. | 2059, Public Works<br>2202, General Education<br>2203, Technical Education.<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2217, Urban Development<br>2230, Labour and Employment<br>2403, Animal Husbandry<br>2405, Fisheries | 26,97,07,52,000                             | 3,54,80,000                                | 27,00,62,32,000 |
| Total-Public Works Department.                      |  |  | 83,34,82,27,000                             | 4,83,48,000                                | 83,39,65,75,000 |
| <b>Water Resources Department.</b>                  |  |  |   |  |                 |
| I-1   | Interest Payments  | 2049, Interest Payments  | ...   | 4,53,86,00,000                             | 4,53,86,00,000  |
| I-2   | Social Security and Welfare                                  | 2235, Social Security and Welfare  | 2,00,00,000                                 | ...  | 2,00,00,000     |
| I-3   | Irrigation, Power and Other Economic<br>Services             | 2402, Soil and Water Conservation  | 20,08,08,56,000                             | ...  | 20,08,08,56,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>  | Head of Account<br><b>(3)</b>   | Sums not exceeding -                               |   | Total           |
|--|--|---|--|---|-----------------|
|  |  |   | Voted by the<br>Legislative Assembly<br><b>(4)</b> | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                 |
|  |  |   | Rs.  | Rs.   | Rs.             |
| I-4  | Secretariat-Economic Services  | 2701, Major and Medium Irrigation<br>2702, Minor Irrigation<br>2705, Command Area Development<br>2711, Flood Control and Drainage<br>2801, Power<br>3402, Space Research<br><br>3451, Secretariat-Economic Services | 69,40,64,000                                       | ...   | 69,40,64,000    |
|  |  | Total-Water Resources Department.   | 20,79,49,20,000                                    | 4,53,86,00,000                                    | 25,33,35,20,000 |
| J-1  | Administration of Justice  | 2014, Administration of Justice   | 17,72,61,96,000                                    | 3,10,55,77,000                                    | 20,83,17,73,000 |
| J-2  | Secretariat and Other Social and Economic Services                           | 2052, Secretariat-General Services<br><br>2070, Other Administrative Services<br>2235, Social Security and Welfare<br>2250, Other Social Services<br>3475, Other General Economic Services                          | 1,14,96,16,000                                     | 9,00,000  | 1,15,05,16,000  |
| J-3  | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions  | 7,40,00,000  | ...   | 7,40,00,000     |
|  |  | Total-Law and Judiciary Department.   | 18,94,98,12,000                                    | 3,10,64,77,000                                    | 22,05,62,89,000 |
|  |  | <b>Industries, Energy and Labour Department.</b>  |  |   |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                       | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total             |
|---|--|-------------------------|---|--|-------------------|
|   |  |                         | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
| K-1   | Other Taxes and Duties on Commodities and Services | 2045,                   | 53,42,63,000                                | ...  | 53,42,63,000      |
| K-2   | Interest Payments                                  | 2049,                   | ...   | 3,65,03,00,000                             | 3,65,03,00,000    |
| K-3   | Stationary and Printing                            | 2057,<br>2058,          | 1,92,84,35,000                              | 4,00,000                                   | 1,92,88,35,000    |
| K-4   | Labour and Employment                              | 2230,                   | 1,97,93,75,000                              | ...  | 1,97,93,75,000    |
| K-5   | Social Security and Welfare                        | 2235,                   | 22,63,000                                   | ...  | 22,63,000         |
| K-6   | Energy   | 2801,<br>2810,          | 73,87,65,00,000                             | ...  | 73,87,65,00,000   |
| K-7   | Industries   | 2851,<br>2852,<br>2853, | 29,49,14,03,000                             | 10,00,00,000                               | 29,59,14,03,000   |
| K-8   | Secretariat-Economic Services                      | 3451,                   | 28,67,57,000                                | ...  | 28,67,57,000      |
| Total-Industries, Energy and Labour Department.     |  |                         | 1,08,09,89,96,000                           | 3,75,07,00,000                             | 1,11,84,96,96,000 |
| <b>Rural Development Department.</b>                |  |                         |   |  |                   |
| L-1   | Interest Payments                                  | 2049,                   | ...   | 11,23,91,53,000                            | 11,23,91,53,000   |
| L-2   | District Administration.                           | 2053,                   | 44,55,72,52,000                             | 1,00,000                                   | 44,55,73,52,000   |
| L-3   | Rural Development Programmes.                      | 2059,                   | 67,92,63,35,000                             | ...  | 67,92,63,35,000   |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>  | Head of Account<br><b>(3)</b>  | Sums not exceeding -                               |   | Total             |
|--|--|--|--|---|-------------------|
|  |  |  | Voted by the<br>Legislative Assembly<br><b>(4)</b> | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                   |
|  |  |  | Rs.  | Rs.   | Rs.               |
| L-4  | Secretariat-Economic Services  | 2235,<br>2415,<br>2501,<br>2505,<br>2515,<br>2810,<br>3054,<br>3451,   | 39,71,35,000                                       | ...   | 39,71,35,000      |
| L-5  | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | Social Security and Welfare<br>Agricultural Research and Education<br>Special Programmes for Rural Development<br>Rural Employment<br>Other Rural Development Programmes<br>New and Renewable Energy<br>Roads and Bridges<br>Secretariat-Economic Services | 6,19,30,24,000                                     | 7,60,05,44,000                                    | 13,79,35,68,000   |
|  |  |  | 1,19,07,37,46,000                                  | 18,83,97,97,000                                   | 1,37,91,35,43,000 |
|  |  | Total-Rural Development Department.  |  |   |                   |
| M-1  | Social Security and Welfare  | <b>Food, Civil Supplies and Consumer Protection Department.</b>  | 10,00,000  | ...   | 10,00,000         |
| M-2  | Food, Storage and Warehousing  | Social Security and Welfare  | 23,67,79,16,000                                    | 3,33,000  | 23,67,82,49,000   |
| M-3  | Secretariat and Other Economic Services                                      | Food, Storage and Warehousing  | 64,48,06,000                                       | ...   | 64,48,06,000      |
|  |  | Secretariat-Economic Services<br>Other General Economic Services   |  |   |                   |
|  |  | Total-Food, Civil Supplies and Consumer Protection Department.   | 24,32,37,22,000                                    | 3,33,000  | 24,32,40,55,000   |
|  |  | <b>Social Justice and Special Assistance Department.</b>   |  |   |                   |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)     | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total             |
|---|---|--|---|--|-------------------|
|   |   |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
| N-1   | Interest Payments   | 2049, Interest Payments  | ...   | 5,84,62,000                                | 5,84,62,000       |
| N-2   | Secretariat and Other Social Services   | 2053, District Administration.<br>2216, Housing<br>2251, Secretariat-Social Services   | 8,15,61,43,000                              | ...  | 8,15,61,43,000    |
| N-3   | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.<br>2235, Social Security and Welfare | 72,63,24,41,000                             | 5,00,000                                   | 72,63,29,41,000   |
| N-6   | District Schemes  | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                      | 26,02,90,46,000                             | ...  | 26,02,90,46,000   |
| Total-Social Justice and Special Assistance Department. |   |  | 1,06,81,76,30,000                           | 5,89,62,000                                | 1,06,87,65,92,000 |
| <b>Planning Department.</b>                             |   |  |   |  |                   |
| O-1   | District Administration.  | 2053, District Administration.   | 3,04,00,03,000                              | ...  | 3,04,00,03,000    |
| O-2   | Social Security and Welfare   | 2235, Social Security and Welfare  | 4,00,000                                    | ...  | 4,00,000          |
| O-3   | Rural Employment  | 2505, Rural Employment   | 50,64,25,34,000                             | 50,00,00,000                               | 51,14,25,34,000   |
| O-4   | Other Rural Development Programmes  | 2515, Other Rural Development Programmes   | 5,05,29,27,000                              | ...  | 5,05,29,27,000    |
| O-6   | Other Scientific Research   | 3425, Other Scientific Research  | 1,28,31,00,000                              | ...  | 1,28,31,00,000    |
| O-7   | Secretariat-Economic Services   | 3451, Secretariat-Economic Services  | 2,56,09,18,000                              | 3,88,57,000                                | 2,59,97,75,000    |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total          |
|---|--------------------------------|---|---|--|----------------|
|   |                                |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
| O-8   | Tourism                        | 3452, Tourism   | 1,91,24,000                                 | ...  | 1,91,24,000    |
| O-9   | Census, Surveys and Statistics | 3454, Census, Surveys and Statistics  | 72,79,27,000                                | 1,000                                      | 72,79,28,000   |
| O-14  | District Plan-Mumbai City      | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2216, Housing<br>2217, Urban Development<br>2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2405, Fisheries<br>2801, Power<br>2851, Village and Small Industries<br>3451, Secretariat-Economic Services<br>3452, Tourism | 78,36,03,000                                | ...  | 78,36,03,000   |
| O-16  | District Plan-Mumbai Suburban  | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2216, Housing<br>2217, Urban Development<br>2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>2230, Labour and Employment<br>2235, Social Security and Welfare  | 2,77,64,98,000                              | ...  | 2,77,64,98,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b> | Head of Account<br><b>(3)</b>  | Sums not exceeding -                 |   | Total          |
|--|-------------------------------------|--|--------------------------------------|---|----------------|
|  |                                     |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |                                     |  | Rs.                                  | Rs.   | Rs.            |
|  |                                     | 2236, Nutrition  |                                      |   |                |
|  |                                     | 2405, Fisheries  |                                      |   |                |
|  |                                     | 2406, Forestry and Wild Life   |                                      |   |                |
|  |                                     | 2801, Power  |                                      |   |                |
|  |                                     | 2851, Village and Small Industries   |                                      |   |                |
|  |                                     | 3056, Inland Water Transport   |                                      |   |                |
|  |                                     | 3435, Ecology and Environment  |                                      |   |                |
|  |                                     | 3451, Secretariat-Economic Services  |                                      |   |                |
|  |                                     | 3452, Tourism  |                                      |   |                |
|  |                                     | 2202, General Education  | 2,30,19,12,000                       | ...   | 2,30,19,12,000 |
|  |                                     | 2203, Technical Education.   |                                      |   |                |
|  |                                     | 2204, Sports and Youth Services  |                                      |   |                |
|  |                                     | 2205, Art and Culture  |                                      |   |                |
|  |                                     | 2210, Medical and Public Health  |                                      |   |                |
|  |                                     | 2215, Water Supply and Sanitation  |                                      |   |                |
|  |                                     | 2217, Urban Development  |                                      |   |                |
|  |                                     | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |   |                |
|  |                                     | 2230, Labour and Employment  |                                      |   |                |
|  |                                     | 2235, Social Security and Welfare  |                                      |   |                |
|  |                                     | 2236, Nutrition  |                                      |   |                |
|  |                                     | 2401, Crop Husbandry   |                                      |   |                |
|  |                                     | 2403, Animal Husbandry   |                                      |   |                |
|  |                                     | 2405, Fisheries  |                                      |   |                |
|  |                                     | 2406, Forestry and Wild Life   |                                      |   |                |
|  |                                     | 2425, Co-operation   |                                      |   |                |
|  |                                     | 2515, Other Rural Development Programmes   |                                      |   |                |
|  |                                     | 2702, Minor Irrigation   |                                      |   |                |
|  |                                     | 2801, Power  |                                      |   |                |
|  |                                     | 2810, New and Renewable Energy   |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b> | Head of Account<br><b>(3)</b>  | Sums not exceeding -                 |   | Total          |
|--|-------------------------------------|--|--------------------------------------|---|----------------|
|  |                                     |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |                                     |  | Rs.                                  | Rs.   | Rs.            |
| 2851,  |                                     | Village and Small Industries   |                                      |   |                |
| 3051,  |                                     | Ports and Light Houses   |                                      |   |                |
| 3054,  |                                     | Roads and Bridges  |                                      |   |                |
| 3451,  |                                     | Secretariat-Economic Services  |                                      |   |                |
| 3452,  |                                     | Tourism  |                                      |   |                |
| 3604,  |                                     | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |   |                |
| O-20   | District Plan-Raigad                |  | 1,49,29,09,000                       | ...   | 1,49,29,09,000 |
| 2202,  |                                     | General Education  |                                      |   |                |
| 2203,  |                                     | Technical Education.   |                                      |   |                |
| 2204,  |                                     | Sports and Youth Services  |                                      |   |                |
| 2205,  |                                     | Art and Culture  |                                      |   |                |
| 2210,  |                                     | Medical and Public Health  |                                      |   |                |
| 2215,  |                                     | Water Supply and Sanitation  |                                      |   |                |
| 2217,  |                                     | Urban Development  |                                      |   |                |
| 2220,  |                                     | Information and Publicity  |                                      |   |                |
| 2225,  |                                     | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |   |                |
| 2230,  |                                     | Labour and Employment  |                                      |   |                |
| 2236,  |                                     | Nutrition  |                                      |   |                |
| 2401,  |                                     | Crop Husbandry   |                                      |   |                |
| 2403,  |                                     | Animal Husbandry   |                                      |   |                |
| 2405,  |                                     | Fisheries  |                                      |   |                |
| 2406,  |                                     | Forestry and Wild Life   |                                      |   |                |
| 2425,  |                                     | Co-operation   |                                      |   |                |
| 2501,  |                                     | Special Programmes for Rural Development   |                                      |   |                |
| 2515,  |                                     | Other Rural Development Programmes   |                                      |   |                |
| 2702,  |                                     | Minor Irrigation   |                                      |   |                |
| 2810,  |                                     | New and Renewable Energy   |                                      |   |                |
| 2851,  |                                     | Village and Small Industries   |                                      |   |                |
| 3051,  |                                     | Ports and Light Houses   |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3056,   | Inland Water Transport   |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2202,   | General Education  |                        | 1,27,45,20,000                       | ...  | 1,27,45,20,000 |
| 2203,   | Technical Education.   |                        |                                      |  |                |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2220,   | Information and Publicity  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2235,   | Social Security and Welfare  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2404,   | Dairy Development  |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |
| 2425,   | Co-operation   |                        |                                      |  |                |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2810,   | New and Renewable Energy   |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3051,   |                              | Ports and Light Houses   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3056,   |                              | Inland Water Transport   |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3452,   |                              | Tourism  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| 2202,   | District Plan-Sindhudurg     | General Education  | 1,56,30,86,000                       | ...  | 1,56,30,86,000 |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2211,   |                              | Family Welfare   |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2404,   |                              | Dairy Development  |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |
| 2501,   |                              | Special Programmes for Rural Development   |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>  | Head of Account<br><b>(3)</b> | Sums not exceeding -                 |   | Total          |
|--|--|-------------------------------|--------------------------------------|---|----------------|
|  |  |                               | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |  |                               | Rs.                                  | Rs.   | Rs.            |
| 2702,  | Minor Irrigation   |                               |                                      |   |                |
| 2801,  | Power  |                               |                                      |   |                |
| 2851,  | Village and Small Industries   |                               |                                      |   |                |
| 3051,  | Ports and Light Houses   |                               |                                      |   |                |
| 3054,  | Roads and Bridges  |                               |                                      |   |                |
| 3056,  | Inland Water Transport   |                               |                                      |   |                |
| 3451,  | Secretariat-Economic Services  |                               |                                      |   |                |
| 3452,  | Tourism  |                               |                                      |   |                |
| 3604,  | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                               |                                      |   |                |
| 2202,  | General Education  |                               | 4,04,84,90,000                       | ...   | 4,04,84,90,000 |
| 2203,  | Technical Education.   |                               |                                      |   |                |
| 2204,  | Sports and Youth Services  |                               |                                      |   |                |
| 2205,  | Art and Culture  |                               |                                      |   |                |
| 2210,  | Medical and Public Health  |                               |                                      |   |                |
| 2215,  | Water Supply and Sanitation  |                               |                                      |   |                |
| 2217,  | Urban Development  |                               |                                      |   |                |
| 2220,  | Information and Publicity  |                               |                                      |   |                |
| 2225,  | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                               |                                      |   |                |
| 2230,  | Labour and Employment  |                               |                                      |   |                |
| 2235,  | Social Security and Welfare  |                               |                                      |   |                |
| 2236,  | Nutrition  |                               |                                      |   |                |
| 2401,  | Crop Husbandry   |                               |                                      |   |                |
| 2403,  | Animal Husbandry   |                               |                                      |   |                |
| 2404,  | Dairy Development  |                               |                                      |   |                |
| 2405,  | Fisheries  |                               |                                      |   |                |
| 2406,  | Forestry and Wild Life   |                               |                                      |   |                |
| 2425,  | Co-operation   |                               |                                      |   |                |
| 2515,  | Other Rural Development Programmes   |                               |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2810,   | New and Renewable Energy   |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2202,   | General Education  |                        | 2,14,33,35,000                       | ...  | 2,14,33,35,000 |
| 2203,   | Technical Education.   |                        |                                      |  |                |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2211,   | Family Welfare   |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2220,   | Information and Publicity  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2235,   | Social Security and Welfare  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |
| 2425,   | Co-operation   |                        |                                      |  |                |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|---|------------------------|--------------------------------------|--|----------------|
|   |   |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |   |                        | Rs.                                  | Rs.  | Rs.            |
| 2702,   | Minor Irrigation  |                        |                                      |  |                |
| 2801,   | Power   |                        |                                      |  |                |
| 2810,   | New and Renewable Energy  |                        |                                      |  |                |
| 2851,   | Village and Small Industries  |                        |                                      |  |                |
| 3054,   | Roads and Bridges   |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services   |                        |                                      |  |                |
| 3452,   | Tourism   |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions |                        |                                      |  |                |
| 2202,   | General Education   |                        | 1,90,28,45,000                       | ...  | 1,90,28,45,000 |
| 2204,   | Sports and Youth Services   |                        |                                      |  |                |
| 2205,   | Art and Culture   |                        |                                      |  |                |
| 2210,   | Medical and Public Health   |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation   |                        |                                      |  |                |
| 2217,   | Urban Development   |                        |                                      |  |                |
| 2220,   | Information and Publicity   |                        |                                      |  |                |
| 2230,   | Labour and Employment   |                        |                                      |  |                |
| 2235,   | Social Security and Welfare   |                        |                                      |  |                |
| 2236,   | Nutrition   |                        |                                      |  |                |
| 2401,   | Crop Husbandry  |                        |                                      |  |                |
| 2403,   | Animal Husbandry  |                        |                                      |  |                |
| 2405,   | Fisheries   |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life  |                        |                                      |  |                |
| 2425,   | Co-operation  |                        |                                      |  |                |
| 2501,   | Special Programmes for Rural Development  |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes  |                        |                                      |  |                |
| 2702,   | Minor Irrigation  |                        |                                      |  |                |
| 2801,   | Power   |                        |                                      |  |                |
| 2810,   | New and Renewable Energy  |                        |                                      |  |                |
| 2851,   | Village and Small Industries  |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b> | Head of Account<br><b>(3)</b>   | Sums not exceeding -                 |   | Total          |
|--|-------------------------------------|---|--------------------------------------|---|----------------|
|  |                                     |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |                                     |   | Rs.                                  | Rs.   | Rs.            |
|  |                                     | Roads and Bridges   |                                      |   |                |
|  |                                     | 3054, Secretariat-Economic Services   |                                      |   |                |
|  |                                     | 3451, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          |                                      |   |                |
|  |                                     | 3604, and Panchayati Raj Institutions   |                                      |   |                |
| O-32   | District Plan-Solapur               | 2202, General Education   | 2,74,18,35,000                       | ...   | 2,74,18,35,000 |
|  |                                     | 2203, Technical Education.  |                                      |   |                |
|  |                                     | 2204, Sports and Youth Services   |                                      |   |                |
|  |                                     | 2205, Art and Culture   |                                      |   |                |
|  |                                     | 2210, Medical and Public Health   |                                      |   |                |
|  |                                     | 2211, Family Welfare  |                                      |   |                |
|  |                                     | 2215, Water Supply and Sanitation   |                                      |   |                |
|  |                                     | 2217, Urban Development   |                                      |   |                |
|  |                                     | 2220, Information and Publicity   |                                      |   |                |
|  |                                     | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                      |   |                |
|  |                                     | 2230, Labour and Employment   |                                      |   |                |
|  |                                     | 2235, Social Security and Welfare   |                                      |   |                |
|  |                                     | 2236, Nutrition   |                                      |   |                |
|  |                                     | 2401, Crop Husbandry  |                                      |   |                |
|  |                                     | 2403, Animal Husbandry  |                                      |   |                |
|  |                                     | 2404, Dairy Development   |                                      |   |                |
|  |                                     | 2405, Fisheries   |                                      |   |                |
|  |                                     | 2406, Forestry and Wild Life  |                                      |   |                |
|  |                                     | 2425, Co-operation  |                                      |   |                |
|  |                                     | 2515, Other Rural Development Programmes  |                                      |   |                |
|  |                                     | 2702, Minor Irrigation  |                                      |   |                |
|  |                                     | 2801, Power   |                                      |   |                |
|  |                                     | 2810, New and Renewable Energy  |                                      |   |                |
|  |                                     | 2851, Village and Small Industries  |                                      |   |                |
|  |                                     | 3054, Roads and Bridges   |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b> | Head of Account<br><b>(3)</b>   | Sums not exceeding -                               |   | Total          |
|--|-------------------------------------|---|--|---|----------------|
|  |                                     |   | Voted by the<br>Legislative Assembly<br><b>(4)</b> | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |                                     |   | Rs.  | Rs.   | Rs.            |
| O-34   | District Plan-Kolhapur              | 3451, Secretariat-Economic Services   |  |   |                |
|  |                                     | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          | 2,12,98,94,000                                     | ...   | 2,12,98,94,000 |
|  |                                     | 2202, General Education   |  |   |                |
|  |                                     | 2203, Technical Education.  |  |   |                |
|  |                                     | 2204, Sports and Youth Services   |  |   |                |
|  |                                     | 2205, Art and Culture   |  |   |                |
|  |                                     | 2210, Medical and Public Health   |  |   |                |
|  |                                     | 2215, Water Supply and Sanitation   |  |   |                |
|  |                                     | 2217, Urban Development   |  |   |                |
|  |                                     | 2220, Information and Publicity   |  |   |                |
|  |                                     | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |  |   |                |
|  |                                     | 2230, Labour and Employment   |  |   |                |
|  |                                     | 2235, Social Security and Welfare   |  |   |                |
|  |                                     | 2236, Nutrition   |  |   |                |
|  |                                     | 2401, Crop Husbandry  |  |   |                |
|  |                                     | 2403, Animal Husbandry  |  |   |                |
|  |                                     | 2405, Fisheries   |  |   |                |
|  |                                     | 2406, Forestry and Wild Life  |  |   |                |
|  |                                     | 2425, Co-operation  |  |   |                |
|  |                                     | 2501, Special Programmes for Rural Development  |  |   |                |
|  |                                     | 2515, Other Rural Development Programmes  |  |   |                |
|  |                                     | 2702, Minor Irrigation  |  |   |                |
|  |                                     | 2801, Power   |  |   |                |
|  |                                     | 2810, New and Renewable Energy  |  |   |                |
|  |                                     | 2851, Village and Small Industries  |  |   |                |
|  |                                     | 3054, Roads and Bridges   |  |   |                |
|  |                                     | 3451, Secretariat-Economic Services   |  |   |                |
|  |                                     | 3452, Tourism   |  |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |   | Total          |
|---|------------------------------|---|---|---|----------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
| O-36  | District Plan-Nashik         | 3604,<br>Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          | 2,84,16,74,000                              | ...   | 2,84,16,74,000 |
|   |                              | 2202,<br>General Education  |   |   |                |
|   |                              | 2203,<br>Technical Education.   |   |   |                |
|   |                              | 2204,<br>Sports and Youth Services  |   |   |                |
|   |                              | 2205,<br>Art and Culture  |   |   |                |
|   |                              | 2210,<br>Medical and Public Health  |   |   |                |
|   |                              | 2215,<br>Water Supply and Sanitation  |   |   |                |
|   |                              | 2217,<br>Urban Development  |   |   |                |
|   |                              | 2220,<br>Information and Publicity  |   |   |                |
|   |                              | 2225,<br>Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |   |   |                |
|   |                              | 2230,<br>Labour and Employment  |   |   |                |
|   |                              | 2236,<br>Nutrition  |   |   |                |
|   |                              | 2401,<br>Crop Husbandry   |   |   |                |
|   |                              | 2403,<br>Animal Husbandry   |   |   |                |
|   |                              | 2404,<br>Dairy Development  |   |   |                |
|   |                              | 2405,<br>Fisheries  |   |   |                |
|   |                              | 2406,<br>Forestry and Wild Life   |   |   |                |
|   |                              | 2515,<br>Other Rural Development Programmes   |   |   |                |
|   |                              | 2702,<br>Minor Irrigation   |   |   |                |
|   |                              | 2801,<br>Power  |   |   |                |
|   |                              | 2810,<br>New and Renewable Energy   |   |   |                |
|   |                              | 2851,<br>Village and Small Industries   |   |   |                |
|   |                              | 3054,<br>Roads and Bridges  |   |   |                |
|   |                              | 3451,<br>Secretariat-Economic Services  |   |   |                |
|   |                              | 3452,<br>Tourism  |   |   |                |
|   |                              | 3604,<br>Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |   |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |   | Total                 |
|---|------------------------------|---|---|---|-----------------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                       |
| O-38  | District Plan-Dhule          | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2215, Water Supply and Sanitation<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2515, Other Rural Development Programmes<br>2702, Minor Irrigation<br>2801, Power<br>2810, New and Renewable Energy<br>2851, Village and Small Industries<br>3054, Roads and Bridges<br>3451, Secretariat-Economic Services<br>3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions | Rs.<br>1,16,34,81,000                       | Rs.<br>...  | Rs.<br>1,16,34,81,000 |
| O-40  | District Plan-Jalgaon        | 2059, Public Works<br>2202, General Education<br>2203, Technical Education.   | Rs.<br>2,55,64,88,000                       | Rs.<br>...  | Rs.<br>2,55,64,88,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                        |   | Total          |
|---|--|------------------------|---|---|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
|   |  |                        | Rs.   | Rs.   | Rs.            |
| 2204,   | Sports and Youth Services  |                        |   |   |                |
| 2205,   | Art and Culture  |                        |   |   |                |
| 2210,   | Medical and Public Health  |                        |   |   |                |
| 2215,   | Water Supply and Sanitation  |                        |   |   |                |
| 2217,   | Urban Development  |                        |   |   |                |
| 2220,   | Information and Publicity  |                        |   |   |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |   |   |                |
| 2230,   | Labour and Employment  |                        |   |   |                |
| 2236,   | Nutrition  |                        |   |   |                |
| 2401,   | Crop Husbandry   |                        |   |   |                |
| 2403,   | Animal Husbandry   |                        |   |   |                |
| 2405,   | Fisheries  |                        |   |   |                |
| 2406,   | Forestry and Wild Life   |                        |   |   |                |
| 2425,   | Co-operation   |                        |   |   |                |
| 2501,   | Special Programmes for Rural Development   |                        |   |   |                |
| 2515,   | Other Rural Development Programmes   |                        |   |   |                |
| 2702,   | Minor Irrigation   |                        |   |   |                |
| 2801,   | Power  |                        |   |   |                |
| 2851,   | Village and Small Industries   |                        |   |   |                |
| 3054,   | Roads and Bridges  |                        |   |   |                |
| 3451,   | Secretariat-Economic Services  |                        |   |   |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |   |   |                |
| 2202,   | General Education  |                        | 2,88,99,00,000                              | ...   | 2,88,99,00,000 |
| 2203,   | Technical Education.   |                        |   |   |                |
| 2204,   | Sports and Youth Services  |                        |   |   |                |
| 2205,   | Art and Culture  |                        |   |   |                |
| 2210,   | Medical and Public Health  |                        |   |   |                |
| 2215,   | Water Supply and Sanitation  |                        |   |   |                |
| O-42  | District Plan-Ahmednagar   |                        |   |   |                |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total        |
|---|------------------------------|--|---|---|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
| 2217,   |                              | Urban Development  |   |   |              |
| 2220,   |                              | Information and Publicity  |   |   |              |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |   |   |              |
| 2230,   |                              | Labour and Employment  |   |   |              |
| 2236,   |                              | Nutrition  |   |   |              |
| 2401,   |                              | Crop Husbandry   |   |   |              |
| 2403,   |                              | Animal Husbandry   |   |   |              |
| 2404,   |                              | Dairy Development  |   |   |              |
| 2405,   |                              | Fisheries  |   |   |              |
| 2406,   |                              | Forestry and Wild Life   |   |   |              |
| 2425,   |                              | Co-operation   |   |   |              |
| 2501,   |                              | Special Programmes for Rural Development   |   |   |              |
| 2515,   |                              | Other Rural Development Programmes   |   |   |              |
| 2702,   |                              | Minor Irrigation   |   |   |              |
| 2801,   |                              | Power  |   |   |              |
| 2810,   |                              | New and Renewable Energy   |   |   |              |
| 2851,   |                              | Village and Small Industries   |   |   |              |
| 3054,   |                              | Roads and Bridges  |   |   |              |
| 3451,   |                              | Secretariat-Economic Services  |   |   |              |
| 3452,   |                              | Tourism  |   |   |              |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |   |   |              |
| 2202,   |                              | General Education  |   |   |              |
| 2204,   |                              | Sports and Youth Services  |   |   |              |
| 2205,   |                              | Art and Culture  |   |   |              |
| 2210,   |                              | Medical and Public Health  |   |   |              |
| 2215,   |                              | Water Supply and Sanitation  |   |   |              |
| 2217,   |                              | Urban Development  |   |   |              |
| 2220,   |                              | Information and Publicity  |   |   |              |
| O-44  | District Plan-Nandurbar      |  | 67,14,00,000                                | ...   | 67,14,00,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3452,   |                              | Tourism  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| O-46  | District Plan-Aurangabad     |  | 2,11,03,00,000                       | ...  | 2,11,03,00,000 |
| 2202,   |                              | General Education  |                                      |  |                |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2211,   |                              | Family Welfare   |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>  | Head of Account<br><b>(3)</b> | Sums not exceeding -                 |   | Total          |
|--|--|-------------------------------|--------------------------------------|---|----------------|
|  |  |                               | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |  |                               | Rs.                                  | Rs.   | Rs.            |
| 2403,  | Animal Husbandry   |                               |                                      |   |                |
| 2406,  | Forestry and Wild Life   |                               |                                      |   |                |
| 2425,  | Co-operation   |                               |                                      |   |                |
| 2501,  | Special Programmes for Rural Development   |                               |                                      |   |                |
| 2515,  | Other Rural Development Programmes   |                               |                                      |   |                |
| 2702,  | Minor Irrigation   |                               |                                      |   |                |
| 2801,  | Power  |                               |                                      |   |                |
| 2810,  | New and Renewable Energy   |                               |                                      |   |                |
| 2851,  | Village and Small Industries   |                               |                                      |   |                |
| 3054,  | Roads and Bridges  |                               |                                      |   |                |
| 3451,  | Secretariat-Economic Services  |                               |                                      |   |                |
| 3452,  | Tourism  |                               |                                      |   |                |
| 3604,  | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                               |                                      |   |                |
| 2202,  | General Education  |                               | 1,74,22,07,000                       | ...   | 1,74,22,07,000 |
| 2203,  | Technical Education.   |                               |                                      |   |                |
| 2204,  | Sports and Youth Services  |                               |                                      |   |                |
| 2205,  | Art and Culture  |                               |                                      |   |                |
| 2210,  | Medical and Public Health  |                               |                                      |   |                |
| 2215,  | Water Supply and Sanitation  |                               |                                      |   |                |
| 2217,  | Urban Development  |                               |                                      |   |                |
| 2220,  | Information and Publicity  |                               |                                      |   |                |
| 2225,  | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                               |                                      |   |                |
| 2230,  | Labour and Employment  |                               |                                      |   |                |
| 2236,  | Nutrition  |                               |                                      |   |                |
| 2401,  | Crop Husbandry   |                               |                                      |   |                |
| 2403,  | Animal Husbandry   |                               |                                      |   |                |
| 2404,  | Dairy Development  |                               |                                      |   |                |
| 2405,  | Fisheries  |                               |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total          |
|---|------------------------------|--|---|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
|   |                              |  | (4)   | (4)  |                |
|   |                              |  | Rs.   | Rs.  | Rs.            |
|   |                              | 2406, Forestry and Wild Life   |   |  |                |
|   |                              | 2425, Co-operation   |   |  |                |
|   |                              | 2501, Special Programmes for Rural Development   |   |  |                |
|   |                              | 2515, Other Rural Development Programmes   |   |  |                |
|   |                              | 2702, Minor Irrigation   |   |  |                |
|   |                              | 2801, Power  |   |  |                |
|   |                              | 2810, New and Renewable Energy   |   |  |                |
|   |                              | 2851, Village and Small Industries   |   |  |                |
|   |                              | 3054, Roads and Bridges  |   |  |                |
|   |                              | 3451, Secretariat-Economic Services  |   |  |                |
|   |                              | 3452, Tourism  |   |  |                |
|   |                              | 3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |   |  |                |
|   |                              |  | Rs.   | Rs.  | Rs.            |
| O-50  | District Plan-Parbhani       | 2202, General Education  | 1,38,62,06,000                              | ...  | 1,38,62,06,000 |
|   |                              | 2203, Technical Education.   |   |  |                |
|   |                              | 2204, Sports and Youth Services  |   |  |                |
|   |                              | 2205, Art and Culture  |   |  |                |
|   |                              | 2210, Medical and Public Health  |   |  |                |
|   |                              | 2215, Water Supply and Sanitation  |   |  |                |
|   |                              | 2217, Urban Development  |   |  |                |
|   |                              | 2220, Information and Publicity  |   |  |                |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |   |  |                |
|   |                              | 2230, Labour and Employment  |   |  |                |
|   |                              | 2235, Social Security and Welfare  |   |  |                |
|   |                              | 2401, Crop Husbandry   |   |  |                |
|   |                              | 2403, Animal Husbandry   |   |  |                |
|   |                              | 2404, Dairy Development  |   |  |                |
|   |                              | 2405, Fisheries  |   |  |                |
|   |                              | 2406, Forestry and Wild Life   |   |  |                |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total          |
|---|------------------------------|---|--------------------------------------|--|----------------|
|   |                              |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |   | Rs.                                  | Rs.  | Rs.            |
| 2425,   |                              | Co-operation  |                                      |  |                |
| 2501,   |                              | Special Programmes for Rural Development  |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes  |                                      |  |                |
| 2702,   |                              | Minor Irrigation  |                                      |  |                |
| 2810,   |                              | New and Renewable Energy  |                                      |  |                |
| 2851,   |                              | Village and Small Industries  |                                      |  |                |
| 3054,   |                              | Roads and Bridges   |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services   |                                      |  |                |
| 3452,   |                              | Tourism   |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions |                                      |  |                |
|   |                              |   | Rs.                                  | Rs.  | Rs.            |
| O-52  | District Plan-Nanded         |   | 2,16,86,48,000                       | ...  | 2,16,86,48,000 |
|   |                              | 2202,   |                                      |  |                |
|   |                              | 2203,   |                                      |  |                |
|   |                              | 2204,   |                                      |  |                |
|   |                              | 2205,   |                                      |  |                |
|   |                              | 2210,   |                                      |  |                |
|   |                              | 2211,   |                                      |  |                |
|   |                              | 2215,   |                                      |  |                |
|   |                              | 2217,   |                                      |  |                |
|   |                              | 2220,   |                                      |  |                |
|   |                              | 2225,   |                                      |  |                |
|   |                              | 2230,   |                                      |  |                |
|   |                              | 2235,   |                                      |  |                |
|   |                              | 2236,   |                                      |  |                |
|   |                              | 2401,   |                                      |  |                |
|   |                              | 2403,   |                                      |  |                |
|   |                              | 2405,   |                                      |  |                |
|   |                              | 2406,   |                                      |  |                |
|   |                              | 2425,   |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2810,   | New and Renewable Energy   |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2202,   | General Education  |                        | 2,08,09,81,000                       | ...  | 2,08,09,81,000 |
| 2203,   | Technical Education.   |                        |                                      |  |                |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2211,   | Family Welfare   |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2220,   | Information and Publicity  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2235,   | Social Security and Welfare  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2404,   | Dairy Development  |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total          |
|---|------------------------------|--|---|---|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
|   |                              |  | Rs.   | Rs.   | Rs.            |
|   |                              | 2425,<br>2501,<br>2515,<br>2702,<br>2801,<br>2810,<br>2851,<br>3054,<br>3451,<br>3452,<br>3604,  |   |   |                |
|   |                              | Co-operation<br>Special Programmes for Rural Development<br>Other Rural Development Programmes<br>Minor Irrigation<br>Power<br>New and Renewable Energy<br>Village and Small Industries<br>Roads and Bridges<br>Secretariat-Economic Services<br>Tourism<br>Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions  |   |   |                |
| O-56  | District Plan-Latur          |  | 1,52,14,21,000                              | ...   | 1,52,14,21,000 |
|   |                              | 2202,<br>2203,<br>2204,<br>2205,<br>2210,<br>2211,<br>2215,<br>2217,<br>2220,<br>2225,<br>2230,<br>2236,<br>2401,<br>2403,<br>2405,<br>2406,<br>2425,  |   |   |                |
|   |                              | General Education<br>Technical Education.<br>Sports and Youth Services<br>Art and Culture<br>Medical and Public Health<br>Family Welfare<br>Water Supply and Sanitation<br>Urban Development<br>Information and Publicity<br>Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>Labour and Employment<br>Nutrition<br>Crop Husbandry<br>Animal Husbandry<br>Fisheries<br>Forestry and Wild Life<br>Co-operation |   |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2505,   |                              | Rural Employment   |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2810,   |                              | New and Renewable Energy   |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3452,   |                              | Tourism  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| O-58  | District Plan-Osmanabad      |  | 1,37,35,50,000                       | ...  | 1,37,35,50,000 |
| 2202,   |                              | General Education  |                                      |  |                |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2404,   |                              | Dairy Development  |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total        |
|---|------------------------------|--|--------------------------------------|--|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |              |
|   |                              |  | Rs.                                  | Rs.  | Rs.          |
| 2501,   |                              | Special Programmes for Rural Development   |                                      |  |              |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |              |
| 2702,   |                              | Minor Irrigation   |                                      |  |              |
| 2801,   |                              | Power  |                                      |  |              |
| 2810,   |                              | New and Renewable Energy   |                                      |  |              |
| 2851,   |                              | Village and Small Industries   |                                      |  |              |
| 3054,   |                              | Roads and Bridges  |                                      |  |              |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |              |
| 3452,   |                              | Tourism  |                                      |  |              |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |              |
| O-60  | District Plan-Hingoli        |  | 68,50,56,000                         | ...  | 68,50,56,000 |
| 2202,   |                              | General Education  |                                      |  |              |
| 2203,   |                              | Technical Education.   |                                      |  |              |
| 2204,   |                              | Sports and Youth Services  |                                      |  |              |
| 2205,   |                              | Art and Culture  |                                      |  |              |
| 2210,   |                              | Medical and Public Health  |                                      |  |              |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |              |
| 2217,   |                              | Urban Development  |                                      |  |              |
| 2220,   |                              | Information and Publicity  |                                      |  |              |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |              |
| 2230,   |                              | Labour and Employment  |                                      |  |              |
| 2235,   |                              | Social Security and Welfare  |                                      |  |              |
| 2236,   |                              | Nutrition  |                                      |  |              |
| 2401,   |                              | Crop Husbandry   |                                      |  |              |
| 2403,   |                              | Animal Husbandry   |                                      |  |              |
| 2404,   |                              | Dairy Development  |                                      |  |              |
| 2405,   |                              | Fisheries  |                                      |  |              |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |              |
| 2425,   |                              | Co-operation   |                                      |  |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2810,   |                              | New and Renewable Energy   |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3452,   |                              | Tourism  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| O-62  | District Plan-Nagpur         |  | 2,79,02,30,000                       | ...  | 2,79,02,30,000 |
| 2202,   |                              | General Education  |                                      |  |                |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2211,   |                              | Family Welfare   |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2404,   |                              | Dairy Development  |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                        |   | Total          |
|---|--|------------------------|---|---|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
| 2501,   | Special Programmes for Rural Development   |                        |   |   |                |
| 2505,   | Rural Employment   |                        |   |   |                |
| 2515,   | Other Rural Development Programmes   |                        |   |   |                |
| 2702,   | Minor Irrigation   |                        |   |   |                |
| 2801,   | Power  |                        |   |   |                |
| 2810,   | New and Renewable Energy   |                        |   |   |                |
| 2851,   | Village and Small Industries   |                        |   |   |                |
| 3054,   | Roads and Bridges  |                        |   |   |                |
| 3451,   | Secretariat-Economic Services  |                        |   |   |                |
| 3452,   | Tourism  |                        |   |   |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |   |   |                |
| 2202,   | General Education  |                        | 1,20,17,50,000                              | ...   | 1,20,17,50,000 |
| 2203,   | Technical Education.   |                        |   |   |                |
| 2204,   | Sports and Youth Services  |                        |   |   |                |
| 2205,   | Art and Culture  |                        |   |   |                |
| 2210,   | Medical and Public Health  |                        |   |   |                |
| 2215,   | Water Supply and Sanitation  |                        |   |   |                |
| 2217,   | Urban Development  |                        |   |   |                |
| 2220,   | Information and Publicity  |                        |   |   |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |   |   |                |
| 2230,   | Labour and Employment  |                        |   |   |                |
| 2235,   | Social Security and Welfare  |                        |   |   |                |
| 2236,   | Nutrition  |                        |   |   |                |
| 2401,   | Crop Husbandry   |                        |   |   |                |
| 2403,   | Animal Husbandry   |                        |   |   |                |
| 2405,   | Fisheries  |                        |   |   |                |
| 2406,   | Forestry and Wild Life   |                        |   |   |                |
| 2425,   | Co-operation   |                        |   |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2202,   | General Education  |                        | 1,19,32,98,000                       | ...  | 1,19,32,98,000 |
| 2203,   | Technical Education.   |                        |                                      |  |                |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2220,   | Information and Publicity  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2235,   | Social Security and Welfare  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |
| 2425,   | Co-operation   |                        |                                      |  |                |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2059,   | Public Works   |                        | 1,90,66,08,000                       | ...  | 1,90,66,08,000 |
| 2202,   | General Education  |                        |                                      |  |                |
| 2203,   | Technical Education.   |                        |                                      |  |                |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2211,   | Family Welfare   |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2220,   | Information and Publicity  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2235,   | Social Security and Welfare  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2404,   | Dairy Development  |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |
| 2425,   | Co-operation   |                        |                                      |  |                |
| 2501,   | Special Programmes for Rural Development   |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3) | Sums not exceeding -                 |  | Total          |
|---|--|------------------------|--------------------------------------|--|----------------|
|   |  |                        | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |                        | Rs.                                  | Rs.  | Rs.            |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |
| 3452,   | Tourism  |                        |                                      |  |                |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                        |                                      |  |                |
| 2202,   | General Education  |                        | 1,63,41,39,000                       | ...  | 1,63,41,39,000 |
| 2204,   | Sports and Youth Services  |                        |                                      |  |                |
| 2205,   | Art and Culture  |                        |                                      |  |                |
| 2210,   | Medical and Public Health  |                        |                                      |  |                |
| 2215,   | Water Supply and Sanitation  |                        |                                      |  |                |
| 2217,   | Urban Development  |                        |                                      |  |                |
| 2225,   | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                        |                                      |  |                |
| 2230,   | Labour and Employment  |                        |                                      |  |                |
| 2236,   | Nutrition  |                        |                                      |  |                |
| 2401,   | Crop Husbandry   |                        |                                      |  |                |
| 2403,   | Animal Husbandry   |                        |                                      |  |                |
| 2405,   | Fisheries  |                        |                                      |  |                |
| 2406,   | Forestry and Wild Life   |                        |                                      |  |                |
| 2425,   | Co-operation   |                        |                                      |  |                |
| 2515,   | Other Rural Development Programmes   |                        |                                      |  |                |
| 2702,   | Minor Irrigation   |                        |                                      |  |                |
| 2801,   | Power  |                        |                                      |  |                |
| 2851,   | Village and Small Industries   |                        |                                      |  |                |
| 3054,   | Roads and Bridges  |                        |                                      |  |                |
| 3451,   | Secretariat-Economic Services  |                        |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total          |
|---|------------------------------|--|---|---|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
|   |                              |  | Rs.   | Rs.   | Rs.            |
|   |                              | 3452, Tourism  |   |   |                |
| O-72  | District Plan-Gondia         | 2202, General Education  | 1,22,85,75,000                              | ...   | 1,22,85,75,000 |
|   |                              | 2203, Technical Education.   |   |   |                |
|   |                              | 2204, Sports and Youth Services  |   |   |                |
|   |                              | 2205, Art and Culture  |   |   |                |
|   |                              | 2210, Medical and Public Health  |   |   |                |
|   |                              | 2211, Family Welfare   |   |   |                |
|   |                              | 2215, Water Supply and Sanitation  |   |   |                |
|   |                              | 2217, Urban Development  |   |   |                |
|   |                              | 2220, Information and Publicity  |   |   |                |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |   |   |                |
|   |                              | 2230, Labour and Employment  |   |   |                |
|   |                              | 2235, Social Security and Welfare  |   |   |                |
|   |                              | 2236, Nutrition  |   |   |                |
|   |                              | 2401, Crop Husbandry   |   |   |                |
|   |                              | 2403, Animal Husbandry   |   |   |                |
|   |                              | 2405, Fisheries  |   |   |                |
|   |                              | 2406, Forestry and Wild Life   |   |   |                |
|   |                              | 2425, Co-operation   |   |   |                |
|   |                              | 2501, Special Programmes for Rural Development   |   |   |                |
|   |                              | 2515, Other Rural Development Programmes   |   |   |                |
|   |                              | 2702, Minor Irrigation   |   |   |                |
|   |                              | 2810, New and Renewable Energy   |   |   |                |
|   |                              | 2851, Village and Small Industries   |   |   |                |
|   |                              | 3054, Roads and Bridges  |   |   |                |
|   |                              | 3451, Secretariat-Economic Services  |   |   |                |
|   |                              | 3452, Tourism  |   |   |                |
|   |                              | 3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |   |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total          |
|---|------------------------------|--|---|---|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                |
| O-74  | District Plan-Amaravati      | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2215, Water Supply and Sanitation<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programmes for Rural Development<br>2515, Other Rural Development Programmes<br>2702, Minor Irrigation<br>2801, Power<br>2851, Village and Small Industries<br>3054, Roads and Bridges<br>3451, Secretariat-Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions | 1,60,82,44,000                              | ...   | 1,60,82,44,000 |
| O-76  | District Plan-Akola          | 2202, General Education  | 1,20,08,00,000                              | ...   | 1,20,08,00,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b> | Head of Account<br><b>(3)</b>  | Sums not exceeding -                 |   | Total          |
|--|-------------------------------------|--|--------------------------------------|---|----------------|
|  |                                     |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                |
|  |                                     |  | Rs.                                  | Rs.   | Rs.            |
| 2203,  |                                     | Technical Education.   |                                      |   |                |
| 2204,  |                                     | Sports and Youth Services  |                                      |   |                |
| 2205,  |                                     | Art and Culture  |                                      |   |                |
| 2210,  |                                     | Medical and Public Health  |                                      |   |                |
| 2215,  |                                     | Water Supply and Sanitation  |                                      |   |                |
| 2217,  |                                     | Urban Development  |                                      |   |                |
| 2220,  |                                     | Information and Publicity  |                                      |   |                |
| 2225,  |                                     | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |   |                |
| 2230,  |                                     | Labour and Employment  |                                      |   |                |
| 2235,  |                                     | Social Security and Welfare  |                                      |   |                |
| 2236,  |                                     | Nutrition  |                                      |   |                |
| 2401,  |                                     | Crop Husbandry   |                                      |   |                |
| 2403,  |                                     | Animal Husbandry   |                                      |   |                |
| 2405,  |                                     | Fisheries  |                                      |   |                |
| 2406,  |                                     | Forestry and Wild Life   |                                      |   |                |
| 2425,  |                                     | Co-operation   |                                      |   |                |
| 2501,  |                                     | Special Programmes for Rural Development   |                                      |   |                |
| 2515,  |                                     | Other Rural Development Programmes   |                                      |   |                |
| 2702,  |                                     | Minor Irrigation   |                                      |   |                |
| 2801,  |                                     | Power  |                                      |   |                |
| 2810,  |                                     | New and Renewable Energy   |                                      |   |                |
| 2851,  |                                     | Village and Small Industries   |                                      |   |                |
| 3054,  |                                     | Roads and Bridges  |                                      |   |                |
| 3451,  |                                     | Secretariat-Economic Services  |                                      |   |                |
| 3452,  |                                     | Tourism  |                                      |   |                |
| 3604,  |                                     | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |   |                |
| O-78   | District Plan-Yavatmal              |  | 1,63,86,20,000                       | ...   | 1,63,86,20,000 |
| 2202,  |                                     | General Education  |                                      |   |                |
| 2203,  |                                     | Technical Education.   |                                      |   |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |
| 2501,   |                              | Special Programmes for Rural Development   |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2810,   |                              | New and Renewable Energy   |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3452,   |                              | Tourism  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| O-80  | District Plan-Buldhana       |  | 1,60,44,72,000                       | ...  | 1,60,44,72,000 |
|   |                              |  |                                      |  |                |
| 2202,   |                              | General Education  |                                      |  |                |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |
| 2515,   |                              | Other Rural Development Programmes   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 3451,   |                              | Secretariat-Economic Services  |                                      |  |                |
| 3604,   |                              | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |                |
| O-82  | District Plan-Washim         |  | 1,14,24,72,000                       | ...  | 1,14,24,72,000 |
| 2202,   |                              | General Education  |                                      |  |                |
| 2203,   |                              | Technical Education.   |                                      |  |                |
| 2204,   |                              | Sports and Youth Services  |                                      |  |                |
| 2205,   |                              | Art and Culture  |                                      |  |                |
| 2210,   |                              | Medical and Public Health  |                                      |  |                |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2220,   |                              | Information and Publicity  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total        |
|---|------------------------------|--|---|---|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |  | Rs.   | Rs.   | Rs.          |
|   |                              | 2230, Labour and Employment  |   |   |              |
|   |                              | 2401, Crop Husbandry   |   |   |              |
|   |                              | 2403, Animal Husbandry   |   |   |              |
|   |                              | 2405, Fisheries  |   |   |              |
|   |                              | 2406, Forestry and Wild Life   |   |   |              |
|   |                              | 2425, Co-operation   |   |   |              |
|   |                              | 2515, Other Rural Development Programmes   |   |   |              |
|   |                              | 2702, Minor Irrigation   |   |   |              |
|   |                              | 2801, Power  |   |   |              |
|   |                              | 2810, New and Renewable Energy   |   |   |              |
|   |                              | 2851, Village and Small Industries   |   |   |              |
|   |                              | 3054, Roads and Bridges  |   |   |              |
|   |                              | 3451, Secretariat-Economic Services  |   |   |              |
|   |                              | 3452, Tourism  |   |   |              |
|   |                              | 3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |   |   |              |
|   |                              |  | Rs.   | Rs.   | Rs.          |
| O-84  | District Plan-Palghar        | 2202, General Education  | 97,20,67,000                                | ...   | 97,20,67,000 |
|   |                              | 2203, Technical Education.   |   |   |              |
|   |                              | 2204, Sports and Youth Services  |   |   |              |
|   |                              | 2205, Art and Culture  |   |   |              |
|   |                              | 2210, Medical and Public Health  |   |   |              |
|   |                              | 2215, Water Supply and Sanitation  |   |   |              |
|   |                              | 2217, Urban Development  |   |   |              |
|   |                              | 2220, Information and Publicity  |   |   |              |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |   |   |              |
|   |                              | 2230, Labour and Employment  |   |   |              |
|   |                              | 2235, Social Security and Welfare  |   |   |              |
|   |                              | 2236, Nutrition  |   |   |              |
|   |                              | 2401, Crop Husbandry   |   |   |              |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3) | Sums not exceeding -                        |  | Total             |
|---|---|------------------------|---|--|-------------------|
|   |   |                        | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
|   |   |                        | Rs.   | Rs.  | Rs.               |
| 2403,   | Animal Husbandry  |                        |   |  |                   |
| 2405,   | Fisheries   |                        |   |  |                   |
| 2406,   | Forestry and Wild Life  |                        |   |  |                   |
| 2425,   | Co-operation  |                        |   |  |                   |
| 2515,   | Other Rural Development Programmes  |                        |   |  |                   |
| 2702,   | Minor Irrigation  |                        |   |  |                   |
| 2801,   | Power   |                        |   |  |                   |
| 2810,   | New and Renewable Energy  |                        |   |  |                   |
| 2851,   | Village and Small Industries  |                        |   |  |                   |
| 3051,   | Ports and Light Houses  |                        |   |  |                   |
| 3054,   | Roads and Bridges   |                        |   |  |                   |
| 3451,   | Secretariat-Economic Services   |                        |   |  |                   |
| 3452,   | Tourism   |                        |   |  |                   |
| 3604,   | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions |                        |   |  |                   |
|   |   |                        | Rs.   | Rs.  | Rs.               |
|   |   |                        | 1,27,79,84,47,000                           | 53,88,58,000                               | 1,28,33,73,05,000 |
|   |   |                        | Total-Planning Department.                  |  |                   |
|   |   |                        |   |  |                   |
|   |   |                        | <b>Parliamentary Affairs Department.</b>    |  |                   |
| P-1   | Secretariat-General Services  | 2052,                  | 2,61,14,000                                 | ...  | 2,61,14,000       |
| P-2   | Social Security and Welfare   | 2235,                  | 60,000                                      | ...  | 60,000            |
|   |   |                        | 2,61,74,000                                 | ...  | 2,61,74,000       |
|   |   |                        | Total-Parliamentary Affairs Department.     |  |                   |
|   |   |                        |   |  |                   |
|   |   |                        | <b>Housing Department.</b>                  |  |                   |
| Q-1   | Interest Payments   | 2049,                  | ...   | 32,15,78,000                               | 32,15,78,000      |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total           |
|---|-------------------------------|--|---|--|-----------------|
|   |                               |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
| Q-2   | Other Administrative Services | 2070, Other Administrative Services  | 99,45,000                                   | ...  | 99,45,000       |
| Q-3   | Housing                       | 2216, Housing<br>2217, Urban Development<br>2235, Social Security and Welfare                | 13,77,89,77,000                             | ...  | 13,77,89,77,000 |
| Q-4   | Secretariat-Economic Services | 3451, Secretariat-Economic Services  | 8,09,83,000                                 | ...  | 8,09,83,000     |
|   |                               | Total-Housing Department.  | 13,86,99,05,000                             | 32,15,78,000                               | 14,19,14,83,000 |
|   |                               | <b>Public Health Department.</b>   |   |  |                 |
| R-1   | Medical and Public Health     | 2210, Medical and Public Health<br>2211, Family Welfare<br>2235, Social Security and Welfare | 87,08,11,55,000                             | 58,00,000                                  | 87,08,69,55,000 |
| R-2   | Secretariat-Social Services   | 2251, Secretariat-Social Services  | 12,85,46,000                                | ...  | 12,85,46,000    |
|   |                               | Total-Public Health Department.  | 87,20,97,01,000                             | 58,00,000                                  | 87,21,55,01,000 |
|   |                               | <b>Medical Education and Drugs Department.</b>   |   |  |                 |
| S-1   | Medical and Public Health     | 2210, Medical and Public Health  | 29,31,99,29,000                             | 1,00,000                                   | 29,32,00,29,000 |
| S-2   | Social Security and Welfare   | 2235, Social Security and Welfare  | 40,00,000                                   | ...  | 40,00,000       |
| S-3   | Secretariat-Social Services   | 2251, Secretariat-Social Services  | 12,86,95,000                                | 1,000                                      | 12,86,96,000    |
|   |                               | Total-Medical Education and Drugs Department.  | 29,45,26,24,000                             | 1,01,000                                   | 29,45,27,25,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                | Head of Account<br>(3) | Sums not exceeding -   |  | Total        |
|---|---|------------------------|--|--|--------------|
|   |   |                        | Voted by the<br>Legislative Assembly   | Charged on the<br>Consolidated Fund<br>(4) |              |
|   |   |                        | Rs.  | Rs.  | Rs.          |
| <b>Tribal Development Department.</b>               |   |                        |  |  |              |
| T-1   | Interest Payments   | 2049,                  | Interest Payments  | ...  | 35,51,26,000 |
| T-2   | Co-operation.   | 2225,                  | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. | 7,46,42,80,000                             | ...          |
| T-3   | Social Security and Welfare                                 | 2235,                  | Social Security and Welfare  | 51,49,000                                  | ...          |
| T-4   | Secretariat-Social Services                                 | 2251,                  | Secretariat-Social Services  | 20,72,97,000                               | ...          |
| T-5   | Revenue Expenditure on Tribal Areas<br>Development Sub Plan | 2202,                  | General Education  | 66,27,46,67,000                            | ...          |
|   |   | 2210,                  | Medical and Public Health  |  |              |
|   |   | 2215,                  | Water Supply and Sanitation  |  |              |
|   |   | 2217,                  | Urban Development  |  |              |
|   |   | 2225,                  | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |  |              |
|   |   | 2230,                  | Labour and Employment  |  |              |
|   |   | 2236,                  | Nutrition  |  |              |
|   |   | 2401,                  | Crop Husbandry   |  |              |
|   |   | 2402,                  | Soil and Water Conservation  |  |              |
|   |   | 2403,                  | Animal Husbandry   |  |              |
|   |   | 2406,                  | Forestry and Wild Life   |  |              |
|   |   | 2425,                  | Co-operation   |  |              |
|   |   | 2435,                  | Other Agricultural Programmes  |  |              |
|   |   | 2501,                  | Special Programmes for Rural Development   |  |              |
|   |   | 2505,                  | Rural Employment   |  |              |
|   |   | 2801,                  | Power  |  |              |
|   |   | 2852,                  | Industries   |  |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total             |
|---|------------------------------|--|---|--|-------------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                   |
| T-9   | District Schemes             | 3054,<br>3055,<br>2225,  | 27,45,80,14,000                             | ...  | 27,45,80,14,000   |
|   |                              | Roads and Bridges<br>Road Transport<br>Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.        |   |  |                   |
|   |                              | Total-Tribal Development Department.   | 1,01,40,94,07,000                           | 35,51,26,000                               | 1,01,76,45,33,000 |
|   |                              | <b>Environment Department.</b>   |   |  |                   |
| U-1   | Interest Payments            | 2049,  | ...   | 5,34,36,000                                | 5,34,36,000       |
| U-2   | Social Security and Welfare  | 2235,  | 60,000                                      | ...  | 60,000            |
| U-3   | Secretariat-Social Services  | 2251,  | 4,61,27,000                                 | ...  | 4,61,27,000       |
| U-4   | Ecology and Environment      | 3435,  | 89,55,00,000                                | ...  | 89,55,00,000      |
|   |                              | Total-Environment Department.  | 94,16,87,000                                | 5,34,36,000                                | 99,51,23,000      |
|   |                              | <b>Co-operation, Marketing and Textiles<br/>Department.</b>  |   |  |                   |
| V-1   | Interest Payments            | 2049,  | ...   | 73,00,00,000                               | 73,00,00,000      |
| V-2   | Co-operation.                | 2070,<br>2230,<br>2235,<br>2425,<br>2435,  | 1,01,49,29,62,000                           | 1,60,000                                   | 1,01,49,31,22,000 |
|   |                              | Other Administrative Services<br>Labour and Employment<br>Social Security and Welfare<br>Co-operation<br>Other Agricultural Programmes |   |  |                   |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>                     | Head of Account<br><b>(3)</b>                                     | Sums not exceeding -                 |   | Total             |
|--|---|---|--------------------------------------|---|-------------------|
|  |   |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                   |
|  |   |   | Rs.                                  | Rs.   | Rs.               |
|  |   | 2851, Village and Small Industries                                |                                      |   |                   |
|  |   | 2852, Industries  |                                      |   |                   |
|  |   | 3451, Secretariat-Economic Services                               |                                      |   |                   |
|  |   | 3456, Civil Supplies  |                                      |   |                   |
|  |   | <b>Total-Co-operation, Marketing and Textiles<br/>Department.</b> | 1,01,49,29,62,000                    | 73,01,60,000                                      | 1,02,22,31,22,000 |
|  |   | <b>Higher and Technical Education Department.</b>                 |                                      |   |                   |
| W-1  | Interest Payments                                       | 2049, Interest Payments   | ...                                  | 2,90,18,17,000                                    | 2,90,18,17,000    |
| W-2  | General Education                                       | 2202, General Education   | 61,88,41,76,000                      | 2,00,000  | 61,88,43,76,000   |
| W-3  | Technical Education.                                    | 2203, Technical Education.  | 14,73,07,68,000                      | 3,00,000  | 14,73,10,68,000   |
| W-4  | Art and Culture   | 2205, Art and Culture   | 3,24,24,26,000                       | ...   | 3,24,24,26,000    |
| W-5  | Social Security and Welfare                             | 2235, Social Security and Welfare                                 | 20,90,000                            | ...   | 20,90,000         |
| W-6  | Secretariat-Social Services                             | 2251, Secretariat-Social Services                                 | 16,05,47,000                         | ...   | 16,05,47,000      |
| W-7  | Revenue Expenditure on Removal of<br>Regional Imbalance | 2203, Technical Education.  | 29,81,33,000                         | ...   | 29,81,33,000      |
|  |   | <b>Total-Higher and Technical Education Department.</b>           | 80,31,81,40,000                      | 2,90,23,17,000                                    | 83,22,04,57,000   |
|  |   | <b>Women and Child Development Department.</b>                    |                                      |   |                   |
| X-1  | Social Security and Nutrition                           | 2235, Social Security and Welfare                                 | 32,89,78,20,000                      | ...   | 32,89,78,20,000   |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)          | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total           |
|---|---------------------------------------|---|---|--|-----------------|
|   |                                       |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
| X-2   | Secretariat-Social Services           | 2236, Nutrition<br>2251, Secretariat-Social Services  | 10,54,00,000                                | ...  | 10,54,00,000    |
|   |                                       | Total-Women and Child Development<br>Department.  | 33,00,32,20,000                             | ...  | 33,00,32,20,000 |
|   |                                       | <b>Water Supply and Sanitation Department.</b>  |   |  |                 |
| Y-1   | Interest Payments                     | 2049, Interest Payments   | ...   | 20,21,80,000                               | 20,21,80,000    |
| Y-2   | Water Supply and Sanitation           | 2215, Water Supply and Sanitation   | 46,50,26,18,000                             | 6,00,00,000                                | 46,56,26,18,000 |
| Y-3   | Social Security and Welfare           | 2235, Social Security and Welfare   | 7,80,000                                    | ...  | 7,80,000        |
| Y-4   | Minor Irrigation                      | 2702, Minor Irrigation  | 36,68,35,000                                | ...  | 36,68,35,000    |
| Y-5   | Secretariat-Economic Services         | 3451, Secretariat-Economic Services   | 15,63,98,000                                | ...  | 15,63,98,000    |
|   |                                       | Total-Water Supply and Sanitation Department.   | 47,02,66,31,000                             | 26,21,80,000                               | 47,28,88,11,000 |
|   |                                       | <b>Skill Development and Entrepreneurship<br/>Department</b>  |   |  |                 |
| ZA-1  | Interest Payments                     | 2049, Interest Payments   | ...   | 2,02,24,000                                | 2,02,24,000     |
| ZA-2  | Secretariat and Other Social Services | 2203, Technical Education.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2251, Secretariat-Social Services | 19,49,25,23,000                             | 10,20,000                                  | 19,49,35,43,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                     | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total           |
|---|--|---|---|--|-----------------|
|   |  |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
|   |  |   | (4)   |  |                 |
|   |  | Total-Skill Development and Entrepreneurship<br>Department  | 19,49,25,23,000                             | 2,12,44,000                                | 19,51,37,67,000 |
|   |  | <b>Maharashtra Legislature Secretariat</b>  |   |  |                 |
| ZC-1  | Parliament/State/Union Territory<br>Legislatures | 2011, Parliament/State/Union Territory Legislatures   | 2,02,69,64,000                              | 1,97,70,000                                | 2,04,67,34,000  |
| ZC-2  | Social Security and Welfare                      | 2235, Social Security and Welfare   | 10,55,40,000                                | ...  | 10,55,40,000    |
|   |  | Total-Maharashtra Legislature Secretariat   | 2,13,25,04,000                              | 1,97,70,000                                | 2,15,22,74,000  |
|   |  | <b>Tourism and Cultural Affairs Department.</b>   |   |  |                 |
| ZD-1  | Secretariate and Other Social Services           | 2070, Other Administrative Services<br>2220, Information and Publicity<br>2251, Secretariat-Social Services | 7,36,52,000                                 | ...  | 7,36,52,000     |
| ZD-2  | Art and Culture                                  | 2205, Art and Culture   | 1,69,01,61,000                              | ...  | 1,69,01,61,000  |
| ZD-3  | Social Security and Welfare                      | 2235, Social Security and Welfare   | 3,60,000                                    | ...  | 3,60,000        |
| ZD-4  | Tourism  | 3452, Tourism   | 3,00,00,00,000                              | ...  | 3,00,00,00,000  |
|   |  | Total-Tourism and Cultural Affairs Department.  | 4,76,41,73,000                              | ...  | 4,76,41,73,000  |
|   |  | <b>Minorities Development Department.</b>   |   |  |                 |
| ZE-1  | Minorities Development.                          | 2052, Secretariat-General Services  | 4,07,42,99,000                              | ...  | 4,07,42,99,000  |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3)           | Sums not exceeding -   |  | Total        |                 |
|---|--|----------------------------------|--|--|--------------|-----------------|
|   |  |                                  | Voted by the<br>Legislative Assembly<br>Rs.  | Charged on the<br>Consolidated Fund<br>Rs. |              |                 |
|   |  |                                  | (4)  | (4)  | Rs.          |                 |
|   |  | 2053,<br>2075,<br>2205,<br>2235, | District Administration.<br>Miscellaneous General Services<br>Art and Culture<br>Social Security and Welfare         | 4,07,42,99,000                             | ...          | 4,07,42,99,000  |
|   |  |                                  | Total-Minorities Development Department.   | 4,07,42,99,000                             | ...          | 4,07,42,99,000  |
|   |  |                                  | <b>Marathi Language Department</b>   |  |              |                 |
| ZF-1  | Secretariat-General Services   | 2052,                            | Secretariat-General Services   | 12,72,77,000                               | ...          | 12,72,77,000    |
| ZF-2  | Art and Culture  | 2205,                            | Art and Culture  | 21,12,22,000                               | ...          | 21,12,22,000    |
| ZF-3  | Social Security and Welfare  | 2235,                            | Social Security and Welfare  | 2,40,000                                   | ...          | 2,40,000        |
|   |  |                                  | Total-Marathi Language Department  | 33,87,39,000                               | ...          | 33,87,39,000    |
|   |  |                                  | <b>Vimukta Jatis, Nomadic Tribes, Other Backward<br/>Classes and Special Backward Classes Welfare<br/>Department</b> |  |              |                 |
| ZG-1  | Interest Payments  | 2049,                            | Interest Payments  | ...  | 21,26,09,000 | 21,26,09,000    |
| ZG-2  | Secretariate and Other Social Services   | 2216,<br>2251,                   | Housing<br>Secretariat-Social Services   | 16,89,77,000                               | 1,000        | 16,89,78,000    |
| ZG-3  | Welfare of Vimukta Jatis, Nomadic<br>Tribes, Other Backward Classes and Special<br>Backward Classes. | 2225,                            | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities.                             | 28,71,22,38,000                            | ...          | 28,71,22,38,000 |
|   |  | 2235,                            | Social Security and Welfare  |  |              |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                     | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total              |
|---|--|---|---|--|--------------------|
|   |  |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                    |
|   |  |   | (4)   |  |                    |
|   |  | Total-Vimukta Jatis, Nomadic Tribes, Other<br>Backward Classes and Special Backward Classes<br>Welfare Department | 28,88,12,15,000                             | 21,26,10,000                               | 29,09,38,25,000    |
| <b>Soil and Water Conservation Department</b>       |  |   |   |  |                    |
| ZH-1  | Interest Payments                                | 2049, Interest Payments   | ...   | 90,05,000                                  | 90,05,000          |
| ZH-2  | Social Security and Welfare                      | 2235, Social Security and Welfare   | 1,50,00,000                                 | ...  | 1,50,00,000        |
| ZH-3  | Irrigation, Power and Other Economic<br>Services | 2402, Soil and Water Conservation   | 3,87,60,88,000                              | ...  | 3,87,60,88,000     |
|   |  | 2702, Minor Irrigation  |   |  |                    |
| ZH-4  | Secretariat-Economic Services                    | 3451, Secretariat-Economic Services   | 6,90,60,000                                 | ...  | 6,90,60,000        |
| Total-Soil and Water Conservation Department        |  |   | 3,96,01,48,000                              | 90,05,000                                  | 3,96,91,53,000     |
| Total-A-Expenditure on Revenue Account              |  |   | 26,91,15,05,97,000                          | 3,94,89,47,12,000                          | 30,86,04,53,09,000 |
| <b>B-Expenditure on Capital Account</b>             |  |   |   |  |                    |
| <b>General Administration Department</b>            |  |   |   |  |                    |
| A-9   | Capital Outlay on Public Works                   | 4059, Capital Outlay on Public Works  | 3,02,00,02,000                              | ...  | 3,02,00,02,000     |
|   |  | 4070, Capital Outlay on Other Administrative Services   |   |  |                    |
| A-10  | Loans to Government Servants, etc.               | 7610, Loans to Government Servants, etc.  | 6,56,09,000                                 | ...  | 6,56,09,000        |
| Total-General Administration Department             |  |   | 3,08,56,11,000                              | ...  | 3,08,56,11,000     |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>   | Head of Account<br><b>(3)</b>                              | Sums not exceeding -                               |   | Total           |
|--|---|--|--|---|-----------------|
|  |   |  | Voted by the<br>Legislative Assembly<br><b>(4)</b> | Charged on the<br>Consolidated Fund<br><b>(5)</b> |                 |
|  |   |  | Rs.  | Rs.   | Rs.             |
|  |   | <b>Home Department.</b>                                    |  |   |                 |
| B-10   | Capital Expenditure on Economic Services  | 4055,<br>4070,<br>5002,<br>5055,                           | 15,45,86,91,000                                    | ...   | 15,45,86,91,000 |
|  |   | Capital Outlay on Police                                   |  |   |                 |
|  |   | Capital Outlay on Other Administrative Services            |  |   |                 |
|  |   | Capital Outlay on Indian Railways-(Commercial<br>Line)     |  |   |                 |
|  |   | Capital Outlay on Road Transport                           |  |   |                 |
| B-11   | Loans to Government Servants, etc.  | 7610,  | 1,27,30,58,000                                     | ...   | 1,27,30,58,000  |
|  |   | Loans to Government Servants, etc.                         |  |   |                 |
|  |   | <b>Total-Home Department.</b>                              | 16,73,17,49,000                                    | ...   | 16,73,17,49,000 |
|  |   | <b>Revenue and Forests Department.</b>                     |  |   |                 |
| C-9  | Capital Expenditure on Other<br>Administrative Services and on Social<br>Services | 4235,  | 5,16,000   | 1,00,00,000                                       | 1,05,16,000     |
|  |   | Capital Outlay on Social Security and Welfare              |  |   |                 |
| C-10   | Capital Expenditure on Economic Services  | 6245,<br>4406,<br>4415,<br>4701,<br>5475,<br>6401,         | 7,97,55,04,000                                     | ...   | 7,97,55,04,000  |
|  |   | Loans for Relief on Account of Natural Calamities          |  |   |                 |
|  |   | Capital Outlay on Forestry and Wild Life                   |  |   |                 |
|  |   | Capital Outlay on Agricultural Research and<br>Education . |  |   |                 |
|  |   | Capital Outlay on Major and Medium Irrigation              |  |   |                 |
|  |   | Capital Outlay on Other General Economic<br>Services       |  |   |                 |
|  |   | Loans for Crop Husbandry                                   |  |   |                 |
| C-11   | Internal Debt of the State Government   | 6003,  | ...  | 10,000  | 10,000          |
|  |   | Internal Debt of the State Government                      |  |   |                 |
| C-12   | Loans to Government Servants, etc.  | 7610,  | 1,39,97,51,000                                     | ...   | 1,39,97,51,000  |
|  |   | Loans to Government Servants, etc.                         |  |   |                 |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                            | Head of Account<br>(3)  | Sums not exceeding -                                     |  | Total          |
|---|---|---|--|--|----------------|
|   |   |   | Voted by the<br>Legislative Assembly<br>Rs.              | Charged on the<br>Consolidated Fund<br>Rs. |                |
|   |   |   | Rs.  | Rs.  | Rs.            |
|   |   | Total-Revenue and Forests Department.   | 9,37,57,71,000   | 1,00,10,000                                | 9,38,57,81,000 |
|   |   | <b>Agriculture,Animal Husbandry,Dairy<br/>Development and Fisheries Department.</b> |  |  |                |
| D-8   | Capital Outlay on Animal Husbandry                      | 4403,   | Capital Outlay on Animal Husbandry                       | 4,08,65,000                                | 4,08,65,000    |
| D-9   | Capital Expenditure on Fisheries                        | 4405,<br>6405,  | Capital Outlay on Fisheries<br>Loans for Fisheries       | 88,49,08,000                               | 88,49,08,000   |
| D-10  | Internal Debt of the State Government                   | 6003,   | Internal Debt of the State Government                    | 50,00,00,000                               | 50,00,00,000   |
| D-11  | Loans to Government Servants,etc                        | 6216,<br>7610,  | Loans for Housing.<br>Loans to Government Servants, etc. | 19,59,54,000                               | 19,59,54,000   |
|   |   | Total-Agriculture,Animal Husbandry,Dairy<br>Development and Fisheries Department.   | 1,12,17,27,000   | 50,00,00,000                               | 1,62,17,27,000 |
|   |   | <b>School Education and Sports Department.</b>                                      |  |  |                |
| E-4   | Capital Outlay on Education, Sports, Art<br>and Culture | 4202,   | Capital Outlay on Education, Sports, Art and<br>Culture  | 85,07,96,000                               | 85,07,96,000   |
| E-5   | Loans to Government Servants, etc.                      | 7610,   | Loans to Government Servants, etc.                       | 11,83,02,000                               | 11,83,02,000   |
|   |   | Total-School Education and Sports Department.                                       | 96,90,98,000   | ...  | 96,90,98,000   |
|   |   | <b>Urban Development Department.</b>  |  |  |                |



**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>   | Head of Account<br><b>(3)</b>  | Sums not exceeding -                               |   | Total                  |
|--|---|--|--|---|------------------------|
|  |   |  | Voted by the<br>Legislative Assembly<br><b>(4)</b> | Charged on the<br>Consolidated Fund<br><b>(5)</b> |                        |
|  |   |  | Rs.  | Rs.   | Rs.                    |
| H-8  | Capital Expenditure on Public Works<br>Administrative and Functional Buildings. | 4059, Capital Outlay on Public Works   | 15,99,27,83,000                                    | 6,90,00,000                                       | 16,06,17,83,000        |
|  |   | 4202, Capital Outlay on Education, Sports, Art and<br>Culture  |  |   |                        |
|  |   | 4210, Capital Outlay on Medical and Public Health  |  |   |                        |
|  |   | 4217, Capital Outlay on Urban Development  |  |   |                        |
|  |   | 4225, Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities. |  |   |                        |
|  |   | 4235, Capital Outlay on Social Security and Welfare  |  |   |                        |
|  |   | 4250, Capital Outlay on Other Social Services  |  |   |                        |
|  |   | 4405, Capital Outlay on Fisheries  |  |   |                        |
| H-9  | Capital Outlay on Removal of Regional<br>Imbalance                              | 4202, Capital Outlay on Education, Sports, Art and<br>Culture  | 65,14,04,000                                       | ...   | 65,14,04,000           |
|  |   | 4210, Capital Outlay on Medical and Public Health  |  |   |                        |
|  |   | 4250, Capital Outlay on Other Social Services  |  |   |                        |
| H-10   | Internal Debt of the State Government   | 6003, Internal Debt of the State Government  | ...  | 23,76,67,000                                      | 23,76,67,000           |
| H-11   | Loans to Government Servants, etc.  | 7610, Loans to Government Servants, etc.   | 41,17,49,000                                       | ...   | 41,17,49,000           |
|  |   | <b>Total-Public Works Department.</b>  | <b>66,11,53,87,000</b>                             | <b>30,66,67,000</b>                               | <b>66,42,20,54,000</b> |
|  |   | <b>Water Resources Department.</b>   |  |   |                        |
| I-5  | Capital Expenditure on Irrigation   | 4402, Capital Outlay on Soil and Water Conservation  | 95,05,01,48,000                                    | 20,00,000   | 95,05,21,48,000        |
|  |   | 4701, Capital Outlay on Major and Medium Irrigation  |  |   |                        |
|  |   | 4702, Capital Outlay on Minor Irrigation   |  |   |                        |
|  |   | 4711, Capital Outlay on Flood Control Projects   |  |   |                        |
|  |   | 4801, Capital Outlay on Power Projects   |  |   |                        |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                           | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total           |
|---|--|---|---|--|-----------------|
|   |  |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
| I-6   | Internal Debt of the State Government                  | 6003,   | ...   | 2,18,36,77,000                             | 2,18,36,77,000  |
| I-7   | Loans to Government Servants, etc.                     | 7610,   | 64,17,50,000                                | ...  | 64,17,50,000    |
|   |  | Total-Water Resources Department.   | 95,69,18,98,000                             | 2,18,56,77,000                             | 97,87,75,75,000 |
|   |  | <b>Law and Judiciary Department.</b>  |   |  |                 |
| J-4   | Capital Outlay on Public Works                         | 4059,   | 4,00,00,000                                 | ...  | 4,00,00,000     |
| J-5   | Loans to Government Servants, etc.                     | 7610,   | 24,80,01,000                                | ...  | 24,80,01,000    |
|   |  | Total-Law and Judiciary Department.   | 28,80,01,000                                | ...  | 28,80,01,000    |
|   |  | <b>Industries,Energy and Labour Department.</b>   |   |  |                 |
| K-9   | Capital Expenditure on Economic and<br>Social Services | 4058,   | 7,50,50,000                                 | ...  | 7,50,50,000     |
|   |  | 4851,<br>6250,  |   |  |                 |
|   |  | Capital Outlay on Stationery and Printing<br>Capital Outlay on Village and Small Industries.<br>Loans for Other Social Services |   |  |                 |
| K-10  | Capital Expenditure on Industries                      | 4875,   | 5,00,00,000                                 | ...  | 5,00,00,000     |
| K-11  | Capital Expenditure on Energy.                         | 4801,<br>6801,  | 6,14,72,00,000                              | ...  | 6,14,72,00,000  |
|   |  | Loans to Government Servants, etc.  | 11,19,69,000                                | ...  | 11,19,69,000    |
|   |  | Total-Industries,Energy and Labour Department.  | 6,38,42,19,000                              | ...  | 6,38,42,19,000  |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)             | Services and Purposes<br>(2)                      | Head of Account<br>(3) | Sums not exceeding -                        |  | Total           |
|---|---|------------------------|---|--|-----------------|
|   |   |                        | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
|   |   |                        | (4)   |  | Rs.             |
| <b>Rural Development Department.</b>                            |   |                        |   |  |                 |
| L-7   | Capital Expenditure on Rural Development          | 4515,                  | 28,19,43,00,000                             | ...  | 28,19,43,00,000 |
|   | Programmes.                                       |                        |   |  |                 |
|   | Capital Outlay on Roads and Bridges               | 5054,                  |   |  |                 |
|   | Loans for Housing.                                | 6216,                  |   |  |                 |
| L-8   | Loans to Government Servants, etc.                | 7610,                  | 5,28,00,000                                 | ...  | 5,28,00,000     |
| Total-Rural Development Department.                             |   |                        | 28,24,71,00,000                             | ...  | 28,24,71,00,000 |
| <b>Food, Civil Supplies and Consumer Protection Department.</b> |   |                        |   |  |                 |
| M-4   | Capital Outlay on Food, Storage and Warehousing   | 4408,                  | 45,09,19,82,000                             | ...  | 45,09,19,82,000 |
| M-5   | Capital Outlay on Other General Economic Services | 5475,                  | 17,90,00,000                                | ...  | 17,90,00,000    |
| M-6   | Loans to Government Servants, etc.                | 7610,                  | 5,14,77,000                                 | ...  | 5,14,77,000     |
| Total-Food, Civil Supplies and Consumer Protection Department.  |   |                        | 45,32,24,59,000                             | ...  | 45,32,24,59,000 |
| <b>Social Justice and Special Assistance Department.</b>        |   |                        |   |  |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)        | Services and Purposes<br>(2)  | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total           |
|--|---|---|---|--|-----------------|
|  |   |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
| N-4  | Capital Expenditure on Social Services  | 4225,<br>Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities. | 10,28,91,49,000                             | ...  | 10,28,91,49,000 |
|  |   | 4235,<br>Capital Outlay on Social Security and Welfare  |   |  |                 |
|  |   | 6225,<br>Loans for Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and Minorities.           |   |  |                 |
| N-5  | Loans to Government Servants, etc   | 6216,<br>Loans for Housing.   | 3,02,30,000                                 | ...  | 3,02,30,000     |
|  |   | 7610,<br>Loans to Government Servants, etc.   |   |  |                 |
| N-7  | District Schemes  | 4225,<br>Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities. | 91,43,74,000                                | ...  | 91,43,74,000    |
| N-8  | Loans for Welfare of Scheduled Castes,<br>Scheduled Tribes, Other Backward Classes<br>and Minorities. | 6225,<br>Loans for Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and Minorities.           | 5,65,80,000                                 | ...  | 5,65,80,000     |
| Total-Social Justice and Special Assistance<br>Department. |   |   | 11,29,03,33,000                             | ...  | 11,29,03,33,000 |
| <b>Planning Department.</b>                                |   |   |   |  |                 |
| O-10   | Capital Outlay on Other Rural<br>Development  | 4515,<br>Capital Outlay on Other Rural Development<br>Programmes.   | 42,16,69,94,000                             | ...  | 42,16,69,94,000 |
|  |   | 5452,<br>Capital outlay on Tourism  |   |  |                 |
| O-11   | Capital Outlay on Hill Areas.   | 4551,<br>Capital Outlay on Hill Areas.  | 95,00,00,000                                | ...  | 95,00,00,000    |
| O-12   | Investment in General Financial and<br>Trading Institutions   | 5465,<br>Investment in General Financial and Trading<br>Institutions  | 5,36,49,000                                 | ...  | 5,36,49,000     |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)       | Head of Account<br>(3)   | Sums not exceeding -   |   | Total        |
|---|------------------------------------|--|--|---|--------------|
|   |                                    |  | Voted by the<br>Legislative Assembly<br>Rs.  | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
| O-13  | Loans to Government Servants, etc. | 7610,  | Loans to Government Servants, etc.<br>2,63,22,000  | ...   | 2,63,22,000  |
| O-15  | District Plan-Mumbai City          | 4059,<br>4210,<br>6250,  | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Loans for Other Social Services<br>37,91,97,000   | ...   | 37,91,97,000 |
| O-17  | District Plan-Mumbai Suburban      | 4059,<br>4250,<br>4403,<br>4405,<br>4406,<br>6250,                                     | Capital Outlay on Public Works<br>Capital Outlay on Other Social Services<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Loans for Other Social Services<br>32,50,02,000  | ...   | 32,50,02,000 |
| O-19  | District Plan-Thane                | 4059,<br>4250,<br>4402,<br>4405,<br>4406,<br>4515,<br>4702,<br>5054,<br>6250,<br>6851, | Capital Outlay on Public Works<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Roads and Bridges<br>Loans for Other Social Services<br>Loans for Village and Small Industries.<br>93,15,88,000 | ...   | 93,15,88,000 |
| O-21  | District Plan-Raigad               | 4059,<br>4210,<br>4250,<br>4402,<br>4405,  | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Fisheries<br>39,87,91,000   | ...   | 39,87,91,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3) | Sums not exceeding -                                  |  | Total |              |
|---|------------------------------|------------------------|---|--|-------|--------------|
|   |                              |                        | Voted by the<br>Legislative Assembly                  | Charged on the<br>Consolidated Fund<br>(4) |       |              |
|   |                              |                        | Rs.   | Rs.  | Rs.   |              |
| O-23  | District Plan-Ratnagiri      | 4406,                  | Capital Outlay on Forestry and Wild Life              | 55,67,80,000                               | ...   | 55,67,80,000 |
|   |                              | 4515,                  | Capital Outlay on Other Rural Development Programmes. |  |       |              |
|   |                              | 4711,                  | Capital Outlay on Flood Control Projects              |  |       |              |
|   |                              | 5054,                  | Capital Outlay on Roads and Bridges                   |  |       |              |
|   |                              | 6250,                  | Loans for Other Social Services                       |  |       |              |
|   |                              | 6801,                  | Loans for Power Projects                              |  |       |              |
|   |                              | 6851,                  | Loans for Village and Small Industries.               |  |       |              |
|   |                              | 4059,                  | Capital Outlay on Public Works                        |  |       |              |
|   |                              | 4210,                  | Capital Outlay on Medical and Public Health           |  |       |              |
|   |                              | 4250,                  | Capital Outlay on Other Social Services               |  |       |              |
| O-25  | District Plan-Sindhudurg     | 4402,                  | Capital Outlay on Soil and Water Conservation         | 32,86,14,000                               | ...   | 32,86,14,000 |
|   |                              | 4403,                  | Capital Outlay on Animal Husbandry                    |  |       |              |
|   |                              | 4405,                  | Capital Outlay on Fisheries                           |  |       |              |
|   |                              | 4406,                  | Capital Outlay on Forestry and Wild Life              |  |       |              |
|   |                              | 4515,                  | Capital Outlay on Other Rural Development Programmes. |  |       |              |
|   |                              | 4711,                  | Capital Outlay on Flood Control Projects              |  |       |              |
|   |                              | 5054,                  | Capital Outlay on Roads and Bridges                   |  |       |              |
|   |                              | 6250,                  | Loans for Other Social Services                       |  |       |              |
|   |                              | 4059,                  | Capital Outlay on Public Works                        |  |       |              |
|   |                              | 4250,                  | Capital Outlay on Other Social Services               |  |       |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total          |
|---|------------------------------|---|---|--|----------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
| O-27  | District Plan-Pune           | 5054,<br>6250,<br>6851,<br>4059,<br>4210,<br>4216,<br>4250,<br>4402,<br>4403,<br>4405,<br>4406,<br>4515,  | 1,00,90,10,000                              | ...  | 1,00,90,10,000 |
|   |                              | Capital Outlay on Roads and Bridges<br>Loans for Other Social Services<br>Loans for Village and Small Industries.   |   |  |                |
|   |                              | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Housing<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes. |   |  |                |
|   |                              | 4711,<br>5054,<br>6217,<br>6250,<br>6851,   |   |  |                |
|   |                              | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.  |   |  |                |
| O-29  | District Plan-Satara         | 4059,<br>4210,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515,   | 42,51,65,000                                | ...  | 42,51,65,000   |
|   |                              | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.   |   |  |                |
|   |                              | 4711,<br>5054,<br>6217,   |   |  |                |
|   |                              | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development  |   |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |   | Total        |
|---|------------------------------|--|---|---|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |  | Rs.   | Rs.   | Rs.          |
| O-31  | District Plan-Sangli         | 6250, Loans for Other Social Services                          |   |   |              |
|   |                              | 4059, Capital Outlay on Public Works                           | 33,89,55,000                                | ...   | 33,89,55,000 |
|   |                              | 4210, Capital Outlay on Medical and Public Health              |   |   |              |
|   |                              | 4216, Capital Outlay on Housing                                |   |   |              |
|   |                              | 4250, Capital Outlay on Other Social Services                  |   |   |              |
|   |                              | 4402, Capital Outlay on Soil and Water Conservation            |   |   |              |
|   |                              | 4403, Capital Outlay on Animal Husbandry                       |   |   |              |
|   |                              | 4405, Capital Outlay on Fisheries                              |   |   |              |
|   |                              | 4406, Capital Outlay on Forestry and Wild Life                 |   |   |              |
|   |                              | 4515, Capital Outlay on Other Rural Development<br>Programmes. |   |   |              |
|   |                              | 4702, Capital Outlay on Minor Irrigation                       |   |   |              |
|   |                              | 5054, Capital Outlay on Roads and Bridges                      |   |   |              |
|   |                              | 6217, Loans for Urban Development                              |   |   |              |
|   |                              | 6250, Loans for Other Social Services                          |   |   |              |
|   |                              | 6851, Loans for Village and Small Industries.                  |   |   |              |
| O-33  | District Plan-Solapur        | 4059, Capital Outlay on Public Works                           | 65,58,65,000                                | ...   | 65,58,65,000 |
|   |                              | 4250, Capital Outlay on Other Social Services                  |   |   |              |
|   |                              | 4402, Capital Outlay on Soil and Water Conservation            |   |   |              |
|   |                              | 4403, Capital Outlay on Animal Husbandry                       |   |   |              |
|   |                              | 4406, Capital Outlay on Forestry and Wild Life                 |   |   |              |
|   |                              | 4515, Capital Outlay on Other Rural Development<br>Programmes. |   |   |              |
|   |                              | 4702, Capital Outlay on Minor Irrigation                       |   |   |              |
|   |                              | 4851, Capital Outlay on Village and Small Industries.          |   |   |              |
|   |                              | 5054, Capital Outlay on Roads and Bridges                      |   |   |              |
|   |                              | 6217, Loans for Urban Development                              |   |   |              |
|   |                              | 6250, Loans for Other Social Services                          |   |   |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total               |
|---|------------------------------|---|---|--|---------------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|   |                              |   | (4)   | (4)  |                     |
| O-35  | District Plan-Kolhapur       | 4059, Capital Outlay on Public Works<br>4216, Capital Outlay on Housing<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development Programmes.<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control Projects<br>5054, Capital Outlay on Roads and Bridges<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6851, Loans for Village and Small Industries. | Rs.<br>50,05,06,000                         | Rs.<br>...                                 | Rs.<br>50,05,06,000 |
| O-37  | District Plan-Nashik         | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development Programmes.<br>4702, Capital Outlay on Minor Irrigation<br>5054, Capital Outlay on Roads and Bridges<br>6250, Loans for Other Social Services   | Rs.<br>54,63,26,000                         | Rs.<br>...                                 | Rs.<br>54,63,26,000 |
| O-39  | District Plan-Dhule          | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health   | Rs.<br>26,68,19,000                         | Rs.<br>...                                 | Rs.<br>26,68,19,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                   | Sums not exceeding -                        |   | Total        |
|---|------------------------------|--|---|---|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |  | Rs.   | Rs.   | Rs.          |
|   |                              | 4250,<br>4402,<br>4405,<br>4406,<br>4515,                |   |   |              |
|   |                              | Capital Outlay on Other Social Services                  |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation            |   |   |              |
|   |                              | Capital Outlay on Fisheries                              |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                 |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes. |   |   |              |
|   |                              | 4702,<br>4711,<br>5054,<br>6217,                         |   |   |              |
|   |                              | Capital Outlay on Minor Irrigation                       |   |   |              |
|   |                              | Capital Outlay on Flood Control Projects                 |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges                      |   |   |              |
|   |                              | Loans for Urban Development                              |   |   |              |
|   |                              | 6250,<br>6801,   |   |   |              |
|   |                              | Loans for Other Social Services                          |   |   |              |
|   |                              | Loans for Power Projects                                 |   |   |              |
| O-41  | District Plan-Jalgaon        | 4059,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515,       | 46,13,12,000                                | ...   | 46,13,12,000 |
|   |                              | Capital Outlay on Public Works                           |   |   |              |
|   |                              | Capital Outlay on Other Social Services                  |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation            |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry                       |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                 |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes. |   |   |              |
|   |                              | 4851,<br>5054,<br>6217,<br>6250,                         |   |   |              |
|   |                              | Capital Outlay on Village and Small Industries.          |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges                      |   |   |              |
|   |                              | Loans for Urban Development                              |   |   |              |
|   |                              | Loans for Other Social Services                          |   |   |              |
| O-43  | District Plan-Ahmednagar     | 4059,<br>4202,<br>4250,<br>4402,<br>4403,                | 81,41,00,000                                | ...   | 81,41,00,000 |
|   |                              | Capital Outlay on Public Works                           |   |   |              |
|   |                              | Capital Outlay on Education, Sports, Art and<br>Culture  |   |   |              |
|   |                              | Capital Outlay on Other Social Services                  |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation            |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry                       |   |   |              |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -   |   | Total        |
|---|------------------------------|---|--|---|--------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs.  | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |   | Rs.  | Rs.   | Rs.          |
| O-45  | District Plan-Nandurbar      | 4406,<br>4702,<br>4851,<br>5054,<br>6217,<br>6250,<br>4059,<br>4402,<br>4403,<br>4515,<br>5054,<br>6250,<br>6851, | Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Village and Small Industries.<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Capital Outlay on Public Works<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Other Rural Development<br>Programmes.<br>Capital Outlay on Roads and Bridges<br>Loans for Other Social Services<br>Loans for Village and Small Industries. | 20,52,00,000<br>...<br>20,52,00,000               | 20,52,00,000 |
| O-47  | District Plan-Aurangabad     | 4210,<br>4402,<br>4403,<br>4406,<br>4515,<br>5054,<br>6217,<br>6250,<br>6851,                                     | Capital Outlay on Medical and Public Health<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.   | 61,99,00,000<br>...<br>61,99,00,000               | 61,99,00,000 |
| O-49  | District Plan-Jalna          | 4059,<br>4210,<br>4250,<br>4402,  | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation  | 28,93,93,000<br>...<br>28,93,93,000               | 28,93,93,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                          | Head of Account<br>(3) | Sums not exceeding -                                  |  | Total |              |
|---|---|------------------------|---|--|-------|--------------|
|   |   |                        | Voted by the<br>Legislative Assembly<br>Rs.           | Charged on the<br>Consolidated Fund<br>Rs. |       |              |
|   |   |                        | (4)   | (4)  | Rs.   |              |
| O-51  | District Plan-Parbhani                                | 4403,                  | Capital Outlay on Animal Husbandry                    | 13,66,94,000                               | ...   | 13,66,94,000 |
|   |   | 4406,                  | Capital Outlay on Forestry and Wild Life              |  |       |              |
|   |   | 4515,                  | Capital Outlay on Other Rural Development Programmes. |  |       |              |
|   |   | 4711,                  | Capital Outlay on Flood Control Projects              |  |       |              |
|   |   | 5054,                  | Capital Outlay on Roads and Bridges                   |  |       |              |
|   |   | 6217,                  | Loans for Urban Development                           |  |       |              |
|   |   | 6250,                  | Loans for Other Social Services                       |  |       |              |
|   |   | 6851,                  | Loans for Village and Small Industries.               |  |       |              |
|   |   | 4059,                  | Capital Outlay on Public Works                        |  |       |              |
|   |   | 4210,                  | Capital Outlay on Medical and Public Health           |  |       |              |
| O-53  | District Plan-Nanded                                  | 4250,                  | Capital Outlay on Other Social Services               | 31,09,52,000                               | ...   | 31,09,52,000 |
|   |   | 4402,                  | Capital Outlay on Soil and Water Conservation         |  |       |              |
|   |   | 4403,                  | Capital Outlay on Animal Husbandry                    |  |       |              |
|   |   | 4406,                  | Capital Outlay on Forestry and Wild Life              |  |       |              |
|   |   | 4515,                  | Capital Outlay on Other Rural Development Programmes. |  |       |              |
|   |   | 5054,                  | Capital Outlay on Roads and Bridges                   |  |       |              |
|   |   | 6217,                  | Loans for Urban Development                           |  |       |              |
|   |   | 6250,                  | Loans for Other Social Services                       |  |       |              |
|   |   | 6851,                  | Loans for Village and Small Industries.               |  |       |              |
|   |   | 4059,                  | Capital Outlay on Public Works                        |  |       |              |
| 4210,   | Capital Outlay on Medical and Public Health           |                        |   |  |       |              |
| 4250,   | Capital Outlay on Other Social Services               |                        |   |  |       |              |
| 4402,   | Capital Outlay on Soil and Water Conservation         |                        |   |  |       |              |
| 4403,   | Capital Outlay on Animal Husbandry                    |                        |   |  |       |              |
| 4406,   | Capital Outlay on Forestry and Wild Life              |                        |   |  |       |              |
| 4515,   | Capital Outlay on Other Rural Development Programmes. |                        |   |  |       |              |



**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total                 |
|---|------------------------------|---|---|--|-----------------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                       |
| O-59  | District Plan-Osmanabad      | 4059, Capital Outlay on Public Works<br>4216, Capital Outlay on Housing<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development Programmes.<br>4711, Capital Outlay on Flood Control Projects<br>5054, Capital Outlay on Roads and Bridges<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services   | Rs.<br>55,83,50,000                         | Rs.<br>...                                 | Rs.<br>55,83,50,000   |
| O-61  | District Plan-Hingoli        | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development Programmes.<br>4711, Capital Outlay on Flood Control Projects<br>5054, Capital Outlay on Roads and Bridges<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6851, Loans for Village and Small Industries. | Rs.<br>32,24,44,000                         | Rs.<br>...                                 | Rs.<br>32,24,44,000   |
| O-63  | District Plan-Nagpur         | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4250, Capital Outlay on Other Social Services  | Rs.<br>1,73,13,70,000                       | Rs.<br>...                                 | Rs.<br>1,73,13,70,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                        |   | Total        |
|---|------------------------------|---|---|---|--------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |   | Rs.   | Rs.   | Rs.          |
|   |                              | 4402,<br>4403,<br>4406,<br>4515,<br>4711,<br>5054,<br>6217,<br>6250,<br>6851, |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation                                 |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry  |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                                      |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes.                      |   |   |              |
|   |                              | Capital Outlay on Flood Control Projects                                      |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges   |   |   |              |
|   |                              | Loans for Urban Development   |   |   |              |
|   |                              | Loans for Other Social Services   |   |   |              |
|   |                              | Loans for Village and Small Industries.                                       |   |   |              |
| O-65  | District Plan-Wardha         | 4059,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515,                            | 35,46,50,000                                | ...   | 35,46,50,000 |
|   |                              | Capital Outlay on Public Works  |   |   |              |
|   |                              | Capital Outlay on Other Social Services                                       |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation                                 |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry  |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                                      |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes.                      |   |   |              |
|   |                              | Capital Outlay on Flood Control Projects                                      |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges   |   |   |              |
|   |                              | Loans for Urban Development   |   |   |              |
|   |                              | Loans for Other Social Services   |   |   |              |
| O-67  | District Plan-Bhandara       | 4059,<br>4202,<br>4210,<br>4216,<br>4250,<br>4402,<br>4403,                   | 20,48,02,000                                | ...   | 20,48,02,000 |
|   |                              | Capital Outlay on Public Works  |   |   |              |
|   |                              | Capital Outlay on Education, Sports, Art and<br>Culture                       |   |   |              |
|   |                              | Capital Outlay on Medical and Public Health                                   |   |   |              |
|   |                              | Capital Outlay on Housing   |   |   |              |
|   |                              | Capital Outlay on Other Social Services                                       |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation                                 |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry  |   |   |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)         | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding -                        |  | Total          |
|---|------------------------------|---|---|--|----------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
|   |                              |   | (4)   | (4)  | Rs.            |
| O-69  | District Plan-Chandrapur     | 4405, Capital Outlay on Fisheries                           |   |  |                |
|   |                              | 4406, Capital Outlay on Forestry and Wild Life              |   |  |                |
|   |                              | 5054, Capital Outlay on Roads and Bridges                   |   |  |                |
|   |                              | 6217, Loans for Urban Development                           |   |  |                |
|   |                              | 6250, Loans for Other Social Services                       |   |  |                |
|   |                              | 4059, Capital Outlay on Public Works                        | 1,09,90,92,000                              | ...  | 1,09,90,92,000 |
|   |                              | 4216, Capital Outlay on Housing                             |   |  |                |
|   |                              | 4250, Capital Outlay on Other Social Services               |   |  |                |
|   |                              | 4402, Capital Outlay on Soil and Water Conservation         |   |  |                |
|   |                              | 4403, Capital Outlay on Animal Husbandry                    |   |  |                |
| 4405, Capital Outlay on Fisheries                           |                              |   |   |  |                |
| 4406, Capital Outlay on Forestry and Wild Life              |                              |   |   |  |                |
| 4515, Capital Outlay on Other Rural Development Programmes. |                              |   |   |  |                |
| 4702, Capital Outlay on Minor Irrigation                    |                              |   |   |  |                |
| 4711, Capital Outlay on Flood Control Projects              |                              |   |   |  |                |
| 5054, Capital Outlay on Roads and Bridges                   |                              |   |   |  |                |
| 6250, Loans for Other Social Services                       |                              |   |   |  |                |
| 6801, Loans for Power Projects                              |                              |   |   |  |                |
| O-71  | District Plan-Gadchiroli     | 4059, Capital Outlay on Public Works                        | 59,10,61,000                                | ...  | 59,10,61,000   |
|   |                              | 4402, Capital Outlay on Soil and Water Conservation         |   |  |                |
|   |                              | 4406, Capital Outlay on Forestry and Wild Life              |   |  |                |
|   |                              | 4515, Capital Outlay on Other Rural Development Programmes. |   |  |                |
|   |                              | 5054, Capital Outlay on Roads and Bridges                   |   |  |                |
| 6250, Loans for Other Social Services                       |                              |   |   |  |                |
| 6851, Loans for Village and Small Industries.               |                              |   |   |  |                |
| O-73  | District Plan-Gondia         | 4059, Capital Outlay on Public Works                        | 23,24,25,000                                | ...  | 23,24,25,000   |
|   |                              |   |   |  |                |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                               | Sums not exceeding -                 |  | Total        |
|---|------------------------------|--|--------------------------------------|--|--------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |              |
|   |                              |  | Rs.                                  | Rs.  | Rs.          |
|   |                              | Capital Outlay on Other Social Services              |                                      |  |              |
|   | 4250,                        | Capital Outlay on Soil and Water Conservation        |                                      |  |              |
|   | 4402,                        | Capital Outlay on Animal Husbandry                   |                                      |  |              |
|   | 4403,                        | Capital Outlay on Forestry and Wild Life             |                                      |  |              |
|   | 4406,                        | Capital Outlay on Other Rural Development            |                                      |  |              |
|   | 4515,                        | Programmes.  |                                      |  |              |
|   | 5054,                        | Capital Outlay on Roads and Bridges                  |                                      |  |              |
|   | 6217,                        | Loans for Urban Development                          |                                      |  |              |
|   | 6250,                        | Loans for Other Social Services                      |                                      |  |              |
|   | 6801,                        | Loans for Power Projects                             |                                      |  |              |
|   | 6851,                        | Loans for Village and Small Industries.              |                                      |  |              |
| O-75  | District Plan-Amaravati      | Capital Outlay on Public Works                       | 52,03,56,000                         | ...  | 52,03,56,000 |
|   |                              | Capital Outlay on Education, Sports, Art and Culture |                                      |  |              |
|   | 4210,                        | Capital Outlay on Medical and Public Health          |                                      |  |              |
|   | 4250,                        | Capital Outlay on Other Social Services              |                                      |  |              |
|   | 4402,                        | Capital Outlay on Soil and Water Conservation        |                                      |  |              |
|   | 4403,                        | Capital Outlay on Animal Husbandry                   |                                      |  |              |
|   | 4405,                        | Capital Outlay on Fisheries                          |                                      |  |              |
|   | 4406,                        | Capital Outlay on Forestry and Wild Life             |                                      |  |              |
|   | 4711,                        | Capital Outlay on Flood Control Projects             |                                      |  |              |
|   | 5054,                        | Capital Outlay on Roads and Bridges                  |                                      |  |              |
|   | 6217,                        | Loans for Urban Development                          |                                      |  |              |
|   | 6250,                        | Loans for Other Social Services                      |                                      |  |              |
|   | 6801,                        | Loans for Power Projects                             |                                      |  |              |
|   | 6851,                        | Loans for Village and Small Industries.              |                                      |  |              |
| O-77  | District Plan-Akola          | Capital Outlay on Public Works                       | 19,43,00,000                         | ...  | 19,43,00,000 |
|   |                              | Capital Outlay on Medical and Public Health          |                                      |  |              |
|   | 4216,                        | Capital Outlay on Housing                            |                                      |  |              |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding -                        |   | Total        |
|---|------------------------------|---|---|---|--------------|
|   |                              |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |              |
|   |                              |   | Rs.   | Rs.   | Rs.          |
|   |                              | 4250,<br>4402,<br>4403,<br>4406,<br>4515,                   |   |   |              |
|   |                              | Capital Outlay on Other Social Services                     |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation               |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry                          |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                    |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes.    |   |   |              |
|   |                              | 4711,<br>5054,<br>6217,<br>6250,<br>6851,                   |   |   |              |
|   |                              | Capital Outlay on Flood Control Projects                    |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges                         |   |   |              |
|   |                              | Loans for Urban Development                                 |   |   |              |
|   |                              | Loans for Other Social Services                             |   |   |              |
|   |                              | Loans for Village and Small Industries.                     |   |   |              |
| O-79  | District Plan-Yavatmal       | 4059,<br>4250,<br>4402,<br>4403,<br>4405,<br>4406,<br>4515, | 83,10,80,000                                | ...   | 83,10,80,000 |
|   |                              | Capital Outlay on Public Works                              |   |   |              |
|   |                              | Capital Outlay on Other Social Services                     |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation               |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry                          |   |   |              |
|   |                              | Capital Outlay on Fisheries                                 |   |   |              |
|   |                              | Capital Outlay on Forestry and Wild Life                    |   |   |              |
|   |                              | Capital Outlay on Other Rural Development<br>Programmes.    |   |   |              |
|   |                              | 5054,<br>6217,<br>6250,<br>6851,                            |   |   |              |
|   |                              | Capital Outlay on Roads and Bridges                         |   |   |              |
|   |                              | Loans for Urban Development                                 |   |   |              |
|   |                              | Loans for Other Social Services                             |   |   |              |
|   |                              | Loans for Village and Small Industries.                     |   |   |              |
| O-81  | District Plan-Buldhana       | 4059,<br>4216,<br>4250,<br>4402,<br>4403,<br>4405,          | 58,18,28,000                                | ...   | 58,18,28,000 |
|   |                              | Capital Outlay on Public Works                              |   |   |              |
|   |                              | Capital Outlay on Housing                                   |   |   |              |
|   |                              | Capital Outlay on Other Social Services                     |   |   |              |
|   |                              | Capital Outlay on Soil and Water Conservation               |   |   |              |
|   |                              | Capital Outlay on Animal Husbandry                          |   |   |              |
|   |                              | Capital Outlay on Fisheries                                 |   |   |              |



**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                | Head of Account<br>(3)                            | Sums not exceeding -                        |   | Total          |
|---|---|---|---|---|----------------|
|   |   |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs.<br>(4) |                |
| P-3   | Loans to Government Servants, etc.          | 7610, Loans to Government Servants, etc.          | 21,49,000                                   | ...   | 21,49,000      |
|   |   | Total-Parliamentary Affairs Department.           | 21,49,000                                   | ...   | 21,49,000      |
|   |   | <b>Housing Department.</b>                        |   |   |                |
| Q-6   | Loans to Government Servants, etc.          | 7610, Loans to Government Servants, etc.          | 45,85,000                                   | ...   | 45,85,000      |
|   |   | Total-Housing Department.                         | 45,85,000                                   | ...   | 45,85,000      |
|   |   | <b>Public Health Department.</b>                  |   |   |                |
| R-3   | Capital Outlay on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health | 54,74,00,000                                | ...   | 54,74,00,000   |
| R-4   | Loans to Government Servants, etc.          | 7610, Loans to Government Servants, etc.          | 61,59,74,000                                | ...   | 61,59,74,000   |
|   |   | Total-Public Health Department.                   | 1,16,33,74,000                              | ...   | 1,16,33,74,000 |
|   |   | <b>Medical Education and Drugs Department.</b>    |   |   |                |
| S-4   | Capital Outlay on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health | 5,25,17,23,000                              | ...   | 5,25,17,23,000 |
| S-5   | Loans to Government Servants, etc.          | 7610, Loans to Government Servants, etc.          | 9,15,59,000                                 | ...   | 9,15,59,000    |
|   |   | Total-Medical Education and Drugs Department.     | 5,34,32,82,000                              | ...   | 5,34,32,82,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b> | Services and Purposes<br><b>(2)</b>   | Head of Account<br><b>(3)</b>  | Sums not exceeding -  |   | Total           |
|--|---|--|---|---|-----------------|
|  |   |  | Voted by the<br>Legislative Assembly<br><b>(4)</b>  | Charged on the<br>Consolidated Fund<br><b>(4)</b> |                 |
|  |   |  | Rs.   | Rs.   | Rs.             |
| <b>Tribal Development Department.</b>                      |   |  |   |   |                 |
| T-6  | Capital Expenditure on Tribal Areas<br>Development Sub Plan.  | 4059,<br>4210,<br>4225,<br>4250,<br>4402,<br>4406,<br>4425,<br>4701,<br>4702,<br>5054, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities.<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Co-operation<br>Capital Outlay on Major and Medium Irrigation<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Roads and Bridges | 7,23,36,06,000<br>...<br>...                      | 7,23,36,06,000  |
| T-8  | Loans to Government Servants, etc.  | 7610,  | Loans to Government Servants, etc.  | 13,56,40,000<br>...                               | 13,56,40,000    |
| T-10   | District Schemes  | 4225,  | Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities.  | 3,07,24,09,000<br>...                             | 3,07,24,09,000  |
| T-11   | Loans for Welfare of Scheduled Castes,<br>Scheduled Tribes, Other Backward Classes<br>and Minorities. | 6225,  | Loans for Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and Minorities.  | 85,75,000<br>...                                  | 85,75,000       |
|  |   |  | Total-Tribal Development Department.  | 10,45,02,30,000<br>...                            | 10,45,02,30,000 |
| <b>Environment Department.</b>                             |   |  |   |   |                 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                    | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total          |
|---|---|--|---|--|----------------|
|   |   |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
|   |   |  | (4)   | (4)  | Rs.            |
| V-5   | Loans to Government Servants, etc.              | 7610, Loans to Government Servants, etc.   | 14,51,000                                   | ...  | 14,51,000      |
|   |   | Total-Environment Department.  | 14,51,000                                   | ...  | 14,51,000      |
|   |   | <b>Co-operation, Marketing and Textiles<br/>Department.</b>  |   |  |                |
| V-3   | Capital Expenditure on Social Services          | 4425, Capital Outlay on Co-operation<br>4435, Capital Outlay on Other Agricultural Programmes<br>4851, Capital Outlay on Village and Small Industries.<br>5475, Capital Outlay on Other General Economic<br>Services | 1,11,50,03,000                              | ...  | 1,11,50,03,000 |
| V-4   | Internal Debt of the State Government           | 6003, Internal Debt of the State Government  | ...   | 55,00,00,000                               | 55,00,00,000   |
| V-5   | Capital Expenditure on Economic Services        | 6216, Loans for Housing.<br>6425, Loans for Co-operation<br>6851, Loans for Village and Small Industries.<br>6860, Loans for Consumer Industries.<br>7475, Loans for Other General Economic Service                  | 1,10,00,42,000                              | ...  | 1,10,00,42,000 |
| V-6   | Loans to Government Servants, etc.              | 7610, Loans to Government Servants, etc.   | 16,56,23,000                                | ...  | 16,56,23,000   |
|   |   | Total-Co-operation, Marketing and Textiles<br>Department.  | 2,38,06,68,000                              | 55,00,00,000                               | 2,93,06,68,000 |
|   |   | <b>Higher and Technical Education Department.</b>  |   |  |                |
| W-8   | Capital Expenditure on Other Social<br>Services | 4202, Capital Outlay on Education, Sports, Art and<br>Culture  | 10,10,00,000                                | ...  | 10,10,00,000   |

**THE SCHEDULE  
(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                           | Head of Account<br>(3)  | Sums not exceeding -                        |  | Total          |
|---|--|---|---|--|----------------|
|   |  |   | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                |
| W-9   | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.  | 32,58,36,000                                | ...  | 32,58,36,000   |
|   |  | Total-Higher and Technical Education Department.  | 42,68,36,000                                | ...  | 42,68,36,000   |
|   |  | <b>Women and Child Development Department.</b>  |   |  |                |
| X-3   | Capital Expenditure on Social Services                 | 4235, Capital Outlay on Social Security and Welfare<br>4236, Capital outlay on Nutrition  | 1,00,00,02,000                              | ...  | 1,00,00,02,000 |
| X-4   | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.  | 7,11,67,000                                 | ...  | 7,11,67,000    |
|   |  | Total-Women and Child Development<br>Department.  | 1,07,11,69,000                              | ...  | 1,07,11,69,000 |
|   |  | <b>Water Supply and Sanitation Department.</b>  |   |  |                |
| Y-6   | Capital Expenditure on Economic and<br>Social Services | 4215, Capital Outlay on Water Supply and Sanitation<br>4402, Capital Outlay on Soil and Water Conservation<br>6215, Loans for Water Supply and Sanitation | 59,35,39,000                                | 5,00,000                                   | 59,40,39,000   |
| Y-7   | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.  | 4,44,51,000                                 | ...  | 4,44,51,000    |
|   |  | Total-Water Supply and Sanitation Department.   | 63,79,90,000                                | 5,00,000                                   | 63,84,90,000   |
|   |  | <b>Skill Development and Entrepreneurship<br/>Department</b>  |   |  |                |
| ZA-3  | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.  | 34,60,01,000                                | ...  | 34,60,01,000   |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                            | Head of Account<br>(3) | Sums not exceeding -                                       |  | Total        |
|---|---|------------------------|--|--|--------------|
|   |   |                        | Voted by the<br>Legislative Assembly<br>Rs.                | Charged on the<br>Consolidated Fund<br>Rs. |              |
|   |   |                        | (4)  | (4)  | Rs.          |
| ZA-4  | Capital Outlay on Other Social Services                 | 4250,                  | Capital Outlay on Other Social Services                    | ...  | ...          |
|   |   |                        | Total-Skill Development and Entrepreneurship<br>Department | 34,60,01,000                               | 34,60,01,000 |
|   |   |                        | <b>Maharashtra Legislature Secretariat</b>                 |  |              |
| ZC-3  | Loans to Government Servants, etc.                      | 7610,                  | Loans to Government Servants, etc.                         | 80,05,000                                  | 80,05,000    |
|   |   |                        | Total-Maharashtra Legislature Secretariat                  | 80,05,000                                  | 80,05,000    |
|   |   |                        | <b>Tourism and Cultural Affairs Department.</b>            |  |              |
| ZD-5  | Capital Outlay on Education, Sports, Art<br>and Culture | 4202,                  | Capital Outlay on Education, Sports, Art and<br>Culture    | 6,00,00,000                                | 6,00,00,000  |
| ZD-6  | Loans to Government Servants, etc.                      | 7610,                  | Loans to Government Servants, etc.                         | 1,11,44,000                                | 1,11,44,000  |
|   |   |                        | Total-Tourism and Cultural Affairs Department.             | 7,11,44,000                                | 7,11,44,000  |
|   |   |                        | <b>Minorities Development Department.</b>                  |  |              |
| ZE-2  | Capital Outlay on Social Security and<br>Welfare        | 4235,                  | Capital Outlay on Social Security and Welfare              | 25,50,00,000                               | 25,50,00,000 |
| ZE-3  | Loans to Government Servants, etc.                      | 7610,                  | Loans to Government Servants, etc.                         | 62,62,000                                  | 62,62,000    |
|   |   |                        | Total-Minorities Development Department.                   | 26,12,62,000                               | 26,12,62,000 |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br><b>(1)</b>   | Services and Purposes<br><b>(2)</b>  | Head of Account<br><b>(3)</b> | Sums not exceeding -                        |  | Total           |
|--|--|-------------------------------|---|--|-----------------|
|  |  |                               | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                 |
|  |  |                               | <b>(4)</b>                                  |  | <b>Rs.</b>      |
| <b>Marathi Language Department</b>   |  |                               |   |  |                 |
| ZF-4   | Capital Outlay on Public Works   | 4059,                         | 5,00,00,000                                 | ...  | 5,00,00,000     |
| ZF-5   | Loans to Government Servants, etc.   | 7610,                         | 38,05,000                                   | ...  | 38,05,000       |
| Total-Marathi Language Department  |  |                               | 5,38,05,000                                 | ...  | 5,38,05,000     |
| <b>Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department</b> |  |                               |   |  |                 |
| ZG-4   | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 4225,                         | 52,65,00,000                                | ...  | 52,65,00,000    |
| ZG-5   | Loans for Housing  | 6216,                         | 1,32,01,000                                 | ...  | 1,32,01,000     |
|  |  | 7610,                         |   |  |                 |
| Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department  |  |                               | 53,97,01,000                                | ...  | 53,97,01,000    |
| <b>Soil and Water Conservation Department</b>  |  |                               |   |  |                 |
| ZH-5   | Capital Expenditure on Irrigation  | 4402,                         | 26,34,90,00,000                             | ...  | 26,34,90,00,000 |
|  |  | 4702,                         |   |  |                 |
| ZH-6   | Internal Debt of the State Government  | 6003,                         | ...   | 6,66,67,000                                | 6,66,67,000     |

**THE SCHEDULE**  
**(See sections 2 and 3)**

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)       | Head of Account<br>(3)                       | Sums not exceeding -                        |   | Total              |
|---|------------------------------------|--|---|---|--------------------|
|   |                                    |  | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>(4)<br>Rs. |                    |
| ZH-7  | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc.     | 2,11,20,000                                 | ...   | 2,11,20,000        |
|   |                                    | Total-Soil and Water Conservation Department | 26,37,01,20,000                             | 6,66,67,000                                       | 26,43,67,87,000    |
|   |                                    | Total-B-Expenditure on Capital Account       | 4,01,32,24,40,000                           | 2,84,69,66,38,000                                 | 6,86,01,90,78,000  |
|   |                                    | Grand Total                                  | 30,92,47,30,37,000                          | 6,79,59,13,50,000                                 | 37,72,06,43,87,000 |

STATEMENT OF OBJECTS AND REASONS.

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2018-2019.

The amounts are shown below :—

|                         |    | Rs.                |
|-------------------------|----|--------------------|
| (a) Revenue Expenditure | .. | 30,86,04,53,09,000 |
| (b) Capital Expenditure | .. | 6,86,01,90,78,000  |
| Total ..                |    | 37,72,06,43,87,000 |

Mumbai,  
Dated the 22nd March 2018.

SUDHIR MUNGANTIWAR,  
Finance Minister.