



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक २३]

गुरुवार, एप्रिल ७, २०१६/चैत्र १८, शके १९३८

[पृष्ठे ८१, किंमत : रुपये २७.००

असाधारण क्रमांक ३२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2016 (L. A. Bill No. XVII of 2016), introduced in the Maharashtra Legislative Assembly on the 7th April 2016, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. XVII OF 2016.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2016. Short title.

(१)

Withdrawal
of Rs.
28,13,56,12,79,000
out of
the
Consolidated
Fund of the
State for the
Financial
Year 2016-
2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2016, to the sum of two lakhs eighty one thousand three hundred fifty six crores, twelve lakhs, seventy nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
VIII
of 2016.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

१५१-२६-२०१६

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
General Administration Department					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	15,40,00,000	13,34,02,000	28,74,02,000
A-2	Elections	2013, Council of Ministers		...	
A-2		2015, Elections	2,76,26,01,000		2,76,26,01,000
A-3	Public Service Commission.	2051, Public Service Commission.	25,77,000	52,33,02,000	52,58,79,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.			
A-4		2059, Public Works.			
A-4		2070, Other Administrative Services.	3,27,08,00,000	1,05,000	3,27,09,05,000
A-4		2075, Miscellaneous General Services.			
A-5	Social Services	2216, Housing.			
A-5		2235, Social Security and Welfare.			
A-5		2250, Other Social Services.	1,65,95,90,000	...	1,65,95,90,000
A-5		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	94,70,02,000	1,00,000	94,71,02,000
A-7	Civil Aviation.	3053, Civil Aviation.	2,70,75,93,000	...	2,70,75,93,000
Total—General Administration Department.			11,50,41,63,000	65,69,09,000	12,16,10,72,000
Home Department					
B-1	Police Administration	2014, Administration of Justice			
B-1		2055, Police	1,12,60,10,71,000	4,00,50,000	1,12,64,11,21,000
B-1		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	1,37,23,11,000	3,00,000	1,37,26,11,000
B-3	Transport Administration	2041, Taxes on Vehicles.			
B-3		3055, Road Transport.	13,36,85,85,000	...	13,36,85,85,000
B-3		3056, Inland Water Transport.			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, पृष्ठ ७, २०१६/चैत्र १८, शके १९३८

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Home Department—Contd.						
B-4	Secretariate and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services. }		44,35,86,000	...	44,35,86,000
B-5	Jails.	2056, Jails.		2,76,40,49,000	...	2,76,40,49,000
B-6	General Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. }		5,32,61,000	...	5,32,61,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. }		1,38,31,00,000	...	1,38,31,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage.		4,00,00,000	...	4,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		28,000	...	28,000
Total—Home Department.				1,32,02,59,91,000	4,03,50,000	1,32,06,63,41,000
Revenue and Forests Department						
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services. }		18,82,09,91,000	8,54,000	18,82,18,45,000
C-2	Stamps and Registration	2030, Stamps and Registration		2,11,58,52,000	6,000	2,11,58,58,000
C-3	Interest Payment.	2049, Interest Payment.		...	51,000	51,000

C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. }	1,04,24,93,000	2,25,03,000	1,06,49,96,000
C-5	Other Social Services	{ 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. }	23,25,11,000	11,000	23,25,22,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	71,28,54,24,000	4,000	71,28,54,28,000
C-7	Forest	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas. }	18,91,84,84,000	50,000	18,91,85,34,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	42,00,00,000	42,00,00,000
Total—Revenue and Forests Department.			1,12,41,57,55,000	44,34,79,000	1,12,85,92,34,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department					
D-1	Interest Payment.	2049, Interest Payment.	...	32,72,81,000	32,72,81,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,02,60,000	...	1,02,60,000
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. }	58,29,43,51,000	8,00,000	58,29,51,51,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	10,71,91,95,000	3,50,000	10,71,95,45,000
D-5	Dairy Development.	2404, Dairy Development.	4,78,69,90,000	50,00,000	4,79,19,90,000
D-6	Fisheries.	2405, Fisheries.	1,08,83,95,000	1,50,000	1,08,85,45,000
D-7	Secretariate and Other Economic Services.	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services. }	18,45,68,000	...	18,45,68,000
Total—Agriculture, Animal Husbandry, Dairy Development Fisheries Department			75,08,37,59,000	33,35,81,000	75,41,73,40,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
School Education and Sports Department					
E-1	Interest Payment.	2049, Interest Payment.	...	15,26,25,22,000	15,26,25,22,000
E-2	General Education.	2202, General Education.		4,06,30,85,26,000	25,00,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	}	4,00,61,56,000	2,000
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.				4,10,31,46,82,000	15,26,50,24,000
Urban Development Department					
F-1	Interest Payment.	2049, Interest Payment.	...	50,000	50,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	1,02,56,19,62,000	1,50,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
F-3	Secretariat and Other Social Services	3054, Roads and Bridges.	}	77,06,52,000	...
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
F-4	Compensation and Assignments Local Bodies and Panchayati Raj Institutions.	3475, Other General Economic Services	}	71,39,45,18,000	...
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Urban Development Department.				1,74,72,71,32,000	2,00,000

Finance Department

G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services }	7,32,55,68,000	1,00,000	7,32,56,68,000
G-2	Other Fiscal and Miscellaneous Services	{ 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. }	23,18,95,90,000	...	23,18,95,90,000
G-3	Interest Payment and Debt Servicing	{ 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payment. }	...	2,78,82,03,27,000	2,78,82,03,27,000
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	34,90,10,000	...	34,90,10,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	3,00,79,95,000	2,00,000	3,00,81,95,000
G-6	Pension and Other Retirement Benefits.	2071, Pension and Other Retirement Benefits.	1,90,21,25,47,000	50,41,77,000	1,90,71,67,24,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	66,38,56,000	...	66,38,56,000
Total-Finance Department.			2,24,74,85,66,000	2,79,32,48,04,000	5,04,07,33,70,000

Public Works Department

H-1	Interest Payment.	2049, Interest Payment.	...	16,04,53,000	16,04,53,000
H-2	Other Administrative and Social Services	{ 2070, Other Administrative Services. 2235, Social Security and Welfare. }	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,94,39,31,000	...	2,94,39,31,000
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services. }	70,57,03,000	...	70,57,03,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	29,48,80,59,000	15,00,000	29,48,95,59,000

(1)	(2)	(3)	(4)		
		Public Works Department—Contd.	Rs.		Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	25,62,79,83,000	3,32,30,000	25,66,12,13,000
		Total—Public Works Department.	58,77,81,76,000	19,51,83,000	58,97,33,59,000
		Water Resources Department			
I-1	Interest Payment.	2049, Interest Payment.	...	83,70,28,000	83,70,28,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	23,31,14,15,000	...	23,31,14,15,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	42,48,00,000	...	42,48,00,000
		Total—Water Resources Department.	23,75,62,15,000	83,70,28,000	24,59,32,43,000
		Law and Judiciary Department			
J-1	Administration of Justice	2014, Administration of Justice	13,97,50,36,000	2,46,97,95,000	16,44,48,31,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services. 2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	1,03,38,64,000	9,00,000	1,03,47,64,000

J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,40,00,000	...	7,40,00,000
Total—Law and Judiciary Department.				15,08,29,00,000	2,47,06,95,000	17,55,35,95,000

Industries, Energy and Labour Department

K-1	Other Taxes and Duties on Commodities and Services.	2045,	Other Taxes and Duties on Commodities and Services.	50,09,80,000	...	50,09,80,000	
K-2	Interest Payment.	2049,	Interest Payment.	...	2,16,45,000	2,16,45,000	
K-3	Stationary and Printing	2057, 2058,	Supplies and Disposals.	1,83,74,90,000	4,00,000	1,83,78,90,000	
K-4	Labour and Employment.		Stationery and Printing.				
K-5	Social Security and Welfare.	2230,	Labour and Employment.	1,78,62,36,000	...	1,78,62,36,000	
K-6	Energy	2235,	Social Security and Welfare.	25,90,000	...	25,90,000	
			2801, 2810,	Power	54,36,43,03,000	...	54,36,43,03,000
				New and Renewable Energy			
K-7	Industries	2851, 2852, 2853,	Village and Small Industries.	28,49,67,94,000	10,00,00,000	28,59,67,94,000	
			Industries.				
			Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	24,56,44,000	...	24,56,44,000	
Total—Industries, Energy and Labour Department.				87,23,40,37,000	12,20,45,000	87,35,60,82,000	

Rural Development and Water Conservation Department

L-1	Interest Payment.	2049,	Interest Payment.	...	9,60,18,35,000	9,60,18,35,000
L-2	District Administration.	2053,	District Administration.	35,31,29,07,000	1,00,000	35,31,30,07,000
L-3	Rural Development Programmes.	2235, 2402, 2415, 2501,	Social Security and Welfare.	66,25,18,23,000	2,50,000	66,25,20,73,000
			Soil and Water Conservation.			
			Agricultural Research and Education.			
			Special Programmes for Rural Development.			
			Rural Employment.			
			Other Rural Development Programmes.			
			Minor Irrigation.			
2505, 2515, 2702, 2810, 3054,	Rural Employment.					
Other Rural Development Programmes.						
Minor Irrigation.						
New and Renewable Energy						
Roads and Bridges.						

O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	69,23,61,000	5,04,70,000	74,28,31,000
O-8	Tourism.	3452, Tourism.	2,80,36,99,000	...	2,80,36,99,000
O-9	Census,Survey and Statistics.	3454, Census,Survey and Statistics.	72,16,83,000	1,000	72,16,84,000
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes.			
		Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
O-14	District Plan-Mumbai City	2404, Dairy Development.	68,56,82,000	...	68,56,82,000
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-15	District Plan-Mumabi Subrban	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,19,38,40,000	...	2,19,38,40,000	

O-16 District Plan-Thane

2059, Public Works.
2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health.
2211, Family Welfare.
2215, Water Supply and Sanitation.
2216, Housing.
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment.
2235, Social Security and Welfare.
2236, Nutrition.
2401, Crop Husbandry.
2402, Soil and Water Conservation.
2403, Animal Husbandry.
2404, Dairy Development.
2405, Fisheries.
2406, Forestry and Wild Life.
2425, Co-operation.
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation.
2801, Power
2810, New and Renewable Energy
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges.
3056, Inland Water Transport.
3435, Ecology and Environment.
3451, Secretariat-Economic Services.
3452, Tourism.
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,68,85,96,000

...

1,68,85,96,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-17	District Plan-Raigad	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,12,12,02,000	...	1,12,12,02,000	

O-18 District Plan-Ratnagiri

2059, Public Works.
2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health.
2211, Family Welfare.
2215, Water Supply and Sanitation.
2216, Housing.
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment.
2235, Social Security and Welfare.
2236, Nutrition.
2401, Crop Husbandry.
2402, Soil and Water Conservation.
2403, Animal Husbandry.
2404, Dairy Development.
2405, Fisheries.
2406, Forestry and Wild Life.
2425, Co-operation.
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation.
2801, Power
2810, New and Renewable Energy
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges.
3056, Inland Water Transport.
3435, Ecology and Environment.
3451, Secretariat-Economic Services.
3452, Tourism.
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,15,07,00,000

...

1,15,07,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-19	District Plan-Sindhudurg	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	96,16,06,000	...	96,16,06,000	

O-20 District Plan-Pune

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

3,05,14,41,000

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3,05,14,41,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-21	District Plan-Satara	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,30,00,000	...	1,70,30,00,000	

O-22 District Plan-Sangli

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,47,54,90,000

...

1,47,54,90,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-23	District Plan-Solapur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,53,50,18,000	...	2,53,50,18,000	

O-24 District Plan-Kolhapur

2059, Public Works.
2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health.
2211, Family Welfare.
2215, Water Supply and Sanitation.
2216, Housing.
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment.
2235, Social Security and Welfare.
2236, Nutrition.
2401, Crop Husbandry.
2402, Soil and Water Conservation.
2403, Animal Husbandry.
2404, Dairy Development.
2405, Fisheries.
2406, Forestry and Wild Life.
2425, Co-operation.
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation.
2801, Power
2810, New and Renewable Energy
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges.
3056, Inland Water Transport.
3435, Ecology and Environment.
3451, Secretariat-Economic Services.
3452, Tourism.
3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,64,61,79,000

...

1,64,61,79,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-25	District Plan-Nashik	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,19,30,00,000	...	2,19,30,00,000	

O-26 District Plan-Dhule

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

94,62,05,000

...

94,62,05,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-27	District Plan-Jalgaon	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,85,64,73,000	...	1,85,64,73,000	

O-28 District Plan-Ahmadnagar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,63,27,18,000	...	2,63,27,18,000
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-29	District Plan-Nandurbar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	63,09,04,000	...	63,09,04,000	

O-30 District Plan-Aurangabad

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,50,81,19,000

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1,50,81,19,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-31	District Plan-Jalna	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,15,12,95,000	...	1,15,12,95,000	

O-32 District Plan-Parbhani

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,05,01,71,000

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1,05,01,71,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-33	District Plan-Nanded	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,68,43,60,000	...	1,68,43,60,000	

O-34 District Plan-Beed

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,35,71,58,000

...

1,35,71,58,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-35	District Plan-Latur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,33,90,05,000	...	1,33,90,05,000	

O-36 District Plan-Osmanabad

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,06,38,10,000

...

1,06,38,10,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-37	District Plan-Hingoli	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	64,98,65,000	...	64,98,65,000	

O-38 District Plan-Nagpur

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

2,46,88,88,000

...

2,46,88,88,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39	District Plan-Wardha	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	75,16,52,000	...	75,16,52,000	

O-40 District Plan-Bhandara

2059, Public Works.
2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health.
2211, Family Welfare.
2215, Water Supply and Sanitation.
2216, Housing.
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment.
2235, Social Security and Welfare.
2236, Nutrition.
2401, Crop Husbandry.
2402, Soil and Water Conservation.
2403, Animal Husbandry.
2404, Dairy Development.
2405, Fisheries.
2406, Forestry and Wild Life.
2425, Co-operation.
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation.
2801, Power
2810, New and Renewable Energy
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges.
3056, Inland Water Transport.
3435, Ecology and Environment.
3451, Secretariat-Economic Services.
3452, Tourism.
3604, Compensation and Assignments to
Local Bodies and Panchayati Raj Institutions.

72,64,54,000

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72,64,54,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-41	District Plan-Chandrapur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,41,01,09,000	...	1,41,01,09,000	

O-42 District Plan-Gadchiroli

2059, Public Works.
2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health.
2211, Family Welfare.
2215, Water Supply and Sanitation.
2216, Housing.
2217, Urban Development.
2220, Information and Publicity.
2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
2230, Labour and Employment.
2235, Social Security and Welfare.
2236, Nutrition.
2401, Crop Husbandry.
2402, Soil and Water Conservation.
2403, Animal Husbandry.
2404, Dairy Development.
2405, Fisheries.
2406, Forestry and Wild Life.
2425, Co-operation.
2501, Special Programmes for Rural Development.
2505, Rural Employment.
2515, Other Rural Development Programmes.
2702, Minor Irrigation.
2801, Power
2810, New and Renewable Energy
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges.
3056, Inland Water Transport.
3435, Ecology and Environment.
3451, Secretariat-Economic Services.
3452, Tourism.
3604, Compensation and Assignments to
Local Bodies and Panchayati Raj Institutions.

1,06,89,50,000

...

1,06,89,50,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-43	District Plan-Gondia	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	81,98,25,000	...	81,98,25,000	

O-44 District Plan-Amaravati

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,28,59,23,000

...

1,28,59,23,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-45	District Plan-Akola	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	88,66,65,000	...	88,66,65,000	

O-46 District Plan-Yavatmal

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

1,53,73,00,000

...

1,53,73,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-47	District Plan-Buldhana	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,46,14,94,000	...	1,46,14,94,000	

O-48 District Plan-Washim

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

77,61,05,000

...

77,61,05,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-49	District Plan-Palghar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	86,51,60,000	...	86,51,60,000
		Total-Planning Department.	1,31,03,44,00,000	25,04,71,000	1,31,28,48,71,000

Parliamentary Affairs Department

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,75,50,000	...	2,75,50,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
		Total-Parliamentary Affairs Department.	2,76,10,000	...	2,76,10,000

Housing Department

Q-1	Interest Payment.	2049, Interest Payment.	...	28,01,15,000	28,01,15,000
Q-2	Other Administrative Services.	2070, Other Administrative Services.	89,16,000	...	89,16,000
Q-3	Housing	{ 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare. }	3,31,94,57,000	...	3,31,94,57,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	8,00,04,000	...	8,00,04,000
		Total-Housing Department.	3,40,83,77,000	28,01,15,000	3,68,84,92,000

Public Health Department

R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. }	68,40,69,69,000	58,00,000	68,41,27,69,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,10,28,000	...	14,10,28,000
		Total-Public Health Department.	68,54,79,97,000	58,00,000	68,55,37,97,000

Medical Education and Drugs Department

S-1	Medical and Public Health.	2210, Medical and Public Health.	23,31,22,53,000	1,00,000	23,31,23,53,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	40,00,000	...	40,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,79,06,000	1,000	9,79,07,000
		Total-Medical Education and Drugs Department.	23,41,41,59,000	1,01,000	23,41,42,60,000

Tribal Development Department

T-1	Interest Payment.	2049, Interest Payment.	...	35,75,72,000	35,75,72,000
T-2	Co-operation.	2425, Co-operation.	13,47,16,99,000	...	13,47,16,99,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.		18,65,59,000	...	18,65,59,000
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2217, Urban Development.				
		2220, Information and Publicity.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.		52,30,82,17,000	...	52,30,82,17,000
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
		3055, Road Transport.				
		Total-Tribal Development Department.		65,96,85,75,000	35,75,72,000	66,32,61,47,000

Environment Department

U-1	Interest Payment.	2049, Interest Payment.	...	4,75,33,000	4,75,33,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,66,86,000	...	3,66,86,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	15,81,00,000	...	15,81,00,000
Total-Environment Department.			19,48,46,000	4,75,33,000	24,23,79,000

Co-operation, Marketing and Textiles Department

V-1	Interest Payment.	2049, Interest Payment.	...	36,00,00,000	36,00,00,000
V-2	Co-operation.	2070, Other Administrative Services.	}	8,33,92,73,000	2,00,000
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programmes.			
		2851, Village and Small Industries.			
		2852, Industries.			
		3451, Secretariat-Economic Services.			
Total-Co-operation, Marketing and Textiles Department			8,33,92,73,000	36,02,00,000	8,69,94,73,000

Higher and Technical Education Department

W-1	Interest Payment.	2049, Interest Payment.	...	1,73,08,15,000	1,73,08,15,000
W-2	General Education.	2202, General Education.	50,82,79,21,000	2,00,000	50,82,81,21,000
W-3	Technical Education.	2203, Technical Education.	11,59,78,21,000	3,00,000	11,59,81,21,000
W-4	Art and Culture	2205, Art and Culture.	3,16,57,58,000	...	3,16,57,58,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	20,90,000	...	20,90,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	31,04,92,000	...	31,04,92,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	17,76,00,000	...	17,76,00,000
Total-Higher and Technical Education Department.			66,08,16,82,000	1,73,13,15,000	67,81,29,97,000

Women and Child Development Department

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	13,30,61,61,000	...	13,30,61,61,000
		2236, Nutrition.			
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	10,53,22,000	...	10,53,22,000
Total-Women and Child Development Department.			13,41,14,83,000	...	13,41,14,83,000

(1)	(2)	(3)	(4)				
				Rs.	Rs.		
Water Supply and Sanitation Department							
Y-1	Interest Payment.	2049, Interest Payment.	...	16,70,91,000	16,70,91,000		
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	33,77,59,74,000	35,00,000	33,77,94,74,000		
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	6,00,000	...	6,00,000		
Y-4	Minor Irrigation.	2702, Minor Irrigation.	33,34,68,000	...	33,34,68,000		
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	11,67,78,000	...	11,67,78,000		
Total–Water Supply and Sanitation Department.				34,22,68,20,000	17,05,91,000		
Skill Development and Entrepreneurship Department							
ZA-1	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment. 2251, Secretariat-Social Services.	}	16,39,90,89,000	10,01,000		
						2203, Technical Education.	}
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	39,80,000	...	39,80,000		
Total–Skill Development and Entrepreneurship Department				16,40,30,69,000	10,01,000		
Maharashtra Legislature Secretariat							
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,54,89,11,000	1,22,48,000	1,56,11,59,000		
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000		
Total–Maharashtra Legislature Secretariat				1,54,94,51,000	1,22,48,000		
Tourism and Cultural Affairs Department							
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services. 2220, Information and Publicity. 2251, Secretariat-Social Services.	}	6,89,57,000	...		
						2070, Other Administrative Services.	}
ZD-2	Art and Culture.	2205, Art and Culture.	1,74,17,25,000	...	1,74,17,25,000		
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000		
ZD-4	Tourism.	3452, Tourism.	2,85,03,80,000	...	2,85,03,80,000		
Total–Tourism and Cultural Affairs Department.				4,66,13,02,000	...		

Minorities Development Department

ZE-1	Minorities Development.	{	2052, Secretariat-General Services.	}	3,88,01,75,000	...	3,88,01,75,000
			2053, District Administration.				
			2075, Miscellaneous General Services.				
			2205, Art and Culture.				
			2235, Social Security and Welfare.				
Total-Minorities Development Department.				3,88,01,75,000	...	3,88,01,75,000	

Marathi Language Department

ZF-1	Secretariat-General Services	2052, Secretariat-General Services.	11,70,21,000	...	11,70,21,000
ZF-2	Art and Culture	2205, Art and Culture.	13,27,63,000	...	13,27,63,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare.	2,40,000	...	2,40,000
Total-Marathi Language Department.			25,00,24,000	...	25,00,24,000
Total-A-Expenditure on Revenue Account			20,03,23,56,94,000	3,18,73,38,14,000	23,21,96,95,08,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department

A-9	Capital Outlay on Public Works.	{	4059, Capital Outlay on Public Works.	}	1,20,10,01,000	...	1,20,10,01,000
			4070, Capital Outlay on Administrative Services.				
A-10	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		2,45,15,000	...	2,45,15,000
Total-General Administration Department.			1,22,55,16,000	...	1,22,55,16,000		

Home Department

B-10	Capital Expenditure on Economic Services	{	4055, Capital Outlay on Police.	}	14,95,64,41,000	...	14,95,64,41,000
			4070, Capital Outlay on Other Administrative Services.				
			5055, Capital Outlay on Roads Transport.				
B-11	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		3,87,39,33,000	...	3,87,39,33,000
B-12	Loans for Flood Control Projects.		6711, Loans for Flood Control Projects.		1,00,00,000	...	1,00,00,000
Total-Home Department.			18,84,03,74,000	...	18,84,03,74,000		

School Education and Sports Department

E-4	Capital Outlay on Education, Sports, Art and Culture.	4202,	Capital Outlay on Education, Sports, Art and Culture.	57,14,87,000	...	57,14,87,000
E-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	6,31,75,000	...	6,31,75,000
Total–School Education and Sports Department.				63,46,62,000	...	63,46,62,000

Urban Development Department

F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development and Other General Economic Services.	1,60,01,00,000	...	1,60,01,00,000
F-7	Loans for Urban Development.		6217,	Loans for Urban Development.	1,26,68,00,000	...
F-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	2,71,01,000	...	2,71,01,000
Total–Urban Development Department.				2,89,40,01,000	...	2,89,40,01,000

Finance Department

G-8	Capital Outlay on Other Administrative Services.	4070,	Capital Outlay on Other Administrative Services.	20,00,00,000	...	20,00,00,000
G-9	Public Debt and Inter State Settlement	6003, 6004,	Internal Debt of the State Government and Loans and Advances from the Central Government.	...	1,32,23,30,85,000	1,32,23,30,85,000
G-10	Loans to Government Servants, etc.		7810,	Inter-State Settlement.	19,39,29,000	...
Total–Finance Department.				39,39,29,000	1,32,23,30,85,000	1,32,62,70,14,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Public Works Department						
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges.	29,85,73,23,000	...	29,85,73,23,000	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	10,61,27,14,000	5,75,00,000	10,67,02,14,000	
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,18,03,00,000	...	1,18,03,00,000	
H-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	76,78,37,000	76,78,37,000	
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	31,00,27,000	...	31,00,27,000	
Total—Public Works Department.			41,96,03,64,000	82,53,37,000	42,78,57,01,000	

Water Resources Department

I-5	Capital Expenditure on Irrigation	{	4402, Capital Outlay on Soil and Water Conservation.	}	89,71,69,01,000	20,00,000	89,71,89,01,000
			4701, Capital Outlay on Major and Medium Irrigation.				
			4702, Capital Outlay on Minor Irrigation				
			4711, Capital Outlay on Flood Control Projects.				
			4801, Capital Outlay on Power Projects.				
I-6	Internal Debt of the State Government.		6003, Internal Debt of the State Government.		...	2,39,10,10,000	2,39,10,10,000
I-7	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		50,05,00,000	...	50,05,00,000
Total–Water Resources Department.					90,21,74,01,000	2,39,30,10,000	92,61,04,11,000

Law and Judiciary Department

J-4	Capital Outlay on Public Works.		4059, Capital Outlay on Public Works.		3,00,00,000	...	3,00,00,000
J-5	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		18,67,01,000	...	18,67,01,000
Total–Law and Judiciary Department.					21,67,01,000	...	21,67,01,000

Industries,Energy and Labour Department

K-9	Capital Expenditure on Economic and Social Services	{	4058, Capital Outlay on Stationery and Printing.	}	11,22,15,000	...	11,22,15,000
			6250, Loans for Other Social Services.				
K-10	Capital Expenditure on Industries		6851, Loans for Village and Small Industries.		74,65,000	...	74,65,000
K-11	Capital Expenditure on Energy.	{	4801, Capital Outlay on Power Projects.	}	10,35,82,00,000	...	10,35,82,00,000
			6801, Loans for Power Projects.				
K-12	Internal Debt of the State Government.		6003, Internal Debt of the State Government.		...	50,92,97,000	50,92,97,000
K-13	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		5,86,84,000	...	5,86,84,000
Total–Industries,Energy and Labour Department.					10,53,65,64,000	50,92,97,000	11,04,58,61,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Rural Development and Water Conservation Department					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges.	23,41,38,30,000	...	23,41,38,30,000
L-8	Loans to Government Servants,etc.	6216, Loans for Housing. 7610, Loans to Government Servants,etc.	5,36,00,000	...	5,36,00,000
Total–Rural Development and Water Conservation Department				23,46,74,30,000	6,66,67,000
Food,Civil Supplies and Consumer Protection Department					
M-4	Capital Outlay on Food, Storage and Warehousing.	4408, Capital Outlay on Food,Storage and Warehousing.	43,64,33,23,000	...	43,64,33,23,000
M-5	Capital Outlay on Other General Economic Services.	5475, Capital Outlay on Other General Economic Services.	2,50,00,000	...	2,50,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,90,87,000	...	2,90,87,000
Total–Food,Civil Supplies and Consumer Protection Department				43,69,74,10,000	...

Social Justice and Special Assistance Department

N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.	12,59,74,53,000	...	12,59,74,53,000
N-5	Loans to Government Servants.	{ 6216, Loans for Housing. 7610, Loans to Government Servants,etc.	1,57,32,000	...	1,57,32,000
Total–Social Justice and Special Assistance Department			12,61,31,85,000	...	12,61,31,85,000

Planning Department

O-10	Capital Outlay on Other Rural Development Programmes.	{ 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism.	35,83,21,83,000	...	35,83,21,83,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	5,41,07,18,000	...	5,41,07,18,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,04,22,000	...	1,04,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-14	District Plan-Mumbai City	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	34,30,18,000	...	34,30,18,000	
O-15	District Plan-Mumabi Subrban	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	36,73,60,000	...	36,73,60,000	

O-16	District Plan-Thane	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	98,01,04,000	...	98,01,04,000
O-17	District Plan-Raigad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	47,92,98,000	...	47,92,98,000

O-20	District Plan-Pune	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,45,56,59,000	...	1,45,56,59,000
O-21	District Plan-Satara	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	91,00,00,000	...	91,00,00,000

O-24	District Plan-Kolhapur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	61,88,21,000	...	61,88,21,000
O-25	District Plan-Nashik	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,00,07,00,000	...	1,00,07,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-26	District Plan-Dhule	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	50,93,95,000	...	50,93,95,000	
O-27	District Plan-Jalgaon	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,20,34,27,000	...	1,20,34,27,000	

O-28	District Plan-Ahmadnagar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	93,31,82,000	...	93,31,82,000
O-29	District Plan-Nandurbar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	13,30,96,000	...	13,30,96,000

O-32	District Plan-Parbhani	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	54,80,29,000	...	54,80,29,000
O-33	District Plan-Nanded	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works.	87,02,40,000	...	87,02,40,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
			Rs.
O-34	District Plan-Beed	4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,31,82,42,000
			...
			1,31,82,42,000
O-35	District Plan-Latur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	66,13,95,000
			...
			66,13,95,000

O-36	District Plan-Osmanabad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	68,53,90,000	...	68,53,90,000
O-37	District Plan-Hingoli	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works.	43,10,35,000	...	43,10,35,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-38	District Plan-Nagpur	4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,03,11,12,000	Rs.	...	1,03,11,12,000
O-39	District Plan-Wardha	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	67,89,48,000	Rs.	...	67,89,48,000

O-40	District Plan-Bhandara	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	27,03,46,000	...	27,03,46,000
O-41	District Plan-Chandrapur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	86,36,91,000	...	86,36,91,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-42	District Plan-Gadchiroli	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	56,24,50,000	...	56,24,50,000	
O-43	District Plan-Gondia	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	36,39,75,000	...	36,39,75,000	

O-44	District Plan-Amaravati	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	95,48,77,000	...	95,48,77,000
O-45	District Plan-Akola	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	53,27,35,000	...	53,27,35,000

O-48	District Plan-Washim	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	39,04,95,000	...	39,04,95,000
O-49	District Plan-Palghar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	27,42,40,000	...	27,42,40,000
Total-Planning Department.			67,44,41,61,000	...	67,44,41,61,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Parliamentary Affairs Department					
P-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,80,000	...	6,80,000
		Total-Parliamentary Affairs Department.	6,80,000	...	6,80,000
Housing Department					
Q-5	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	1,000	1,000
Q-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	36,80,000	...	36,80,000
		Total-Housing Department.	36,80,000	1,000	36,81,000
Public Health Department					
R-3	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	27,50,00,000	...	27,50,00,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	29,50,55,000	...	29,50,55,000
		Total-Public Health Department.	57,00,55,000	...	57,00,55,000
Medical Education and Drugs Department					
S-4	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	61,15,00,000	...	61,15,00,000
S-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,01,15,000	...	5,01,15,000
		Total-Medical Education and Drugs Department.	66,16,15,000	...	66,16,15,000

Tribal Development Department

		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education,Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4403, Capital Outlay on Animal Husbandry.	10,04,03,60,000	...	10,04,03,60,000
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.			
T-7	Loans for Tribal Area Development Sub-Plan	6250, Loans for Other Social Services.	1,05,73,000	...	1,05,73,000
		6851, Loans for Village and Small Industries.			
T-8	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	5,98,55,000	...	5,98,55,000
		Total–Tribal Development Department.	10,11,07,88,000	...	10,11,07,88,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Environment Department						
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		14,51,000	...	14,51,000
Total–Environment Department.				14,51,000	...	14,51,000
Co-operation,Marketing and Textiles Department						
V-3	Capital Expenditure on Social Services.	{ 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.		1,15,98,00,000	...	1,15,98,00,000
V-4	Internal Debt of the State Government.	6003, Internal Debt of the State Government.		...	1,25,00,00,000	1,25,00,00,000
V-5	Capital Expenditure on Economic Services	{ 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.		1,07,79,56,000	...	1,07,79,56,000
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		9,08,15,000	...	9,08,15,000
Total–Co-operation,Marketing and Textiles Department				2,32,85,71,000	1,25,00,00,000	3,57,85,71,000
Higher and Technical Education Department						
W-8	Capital Outlay on Other Social Services.	{ 4202, Capital Outlay on Education,Sports, Art and Culture. 4250, Capital Outlay on Other Social Services.		21,47,62,000	...	21,47,62,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		25,07,73,000	...	25,07,73,000
Total–Higher and Technical Education Department.				46,55,35,000	...	46,55,35,000

Women and Child Development Department

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,000	...	1,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,72,50,000	...	2,72,50,000
Total–Women and Child Development Department.			2,72,51,000	...	2,72,51,000

Water Supply and Sanitation Department

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	46,30,97,000	5,00,000	46,35,97,000
		4402, Capital Outlay on Soil and Water Conservation.			
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,06,08,000	...	1,06,08,000
Total–Water Supply and Sanitation Department.			47,37,05,000	5,00,000	47,42,05,000

Skill Development and Entrepreneurship Department

ZA-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	21,02,47,000	...	21,02,47,000
Total–Skill Development and Entrepreneurship Department			21,02,47,000	...	21,02,47,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants,etc	7610, Loans to Government Servants,etc.	72,16,000	...	72,16,000
Total–Maharashtra Legislature Secretariat			72,16,000	...	72,16,000

Tourism and Cultural Affairs Department

ZD-5	Capital Outlay on Education,Sports,Art and Culture.	4202, Capital Outlay on Education,Sports, Art and Culture.	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	64,98,000	...	64,98,000
Total–Tourism and Cultural Affairs Department.			6,64,98,000	...	6,64,98,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2016-2017, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2016.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	23,21,96,95,08,000
(b) Capital Expenditure	..	4,91,59,17,71,000
		<hr/>
Total	..	28,13,56,12,79,000
		<hr/>

Mumbai,
Dated the 6th April 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.