



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक १३(२)]

बुधवार, एप्रिल १, २०१५/चैत्र ११, शके १९३७

[पृष्ठे ७८, किंमत : रुपये २७.००

असाधारण क्रमांक ३०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2015 (L. A. Bill No. XVIII of 2015), introduced in the Maharashtra Legislative Assembly on the 1st April 2015, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

M. A. SAYEED,
Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

L. A. BILL No. XVIII OF 2015.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2015. Short title.

Withdrawal
of Rs.
25,26,29,79,18,000
out
of the
Consolidated
Fund of the
State for
the
Financial
Year 2015-
2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015, to the sum of two lakhs fifty two thousand six hundred twenty nine crores seventy nine lakhs eighteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Mah. IX
of 2015.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

१९७०-७१-२१६-३०-३३

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers }	14,07,01,000	12,59,78,000	26,66,79,000
A-2	Elections	2015, Elections	2,84,51,80,000	...	2,84,51,80,000
A-3	Public Service Commission.	2051, Public Service Commission.	17,55,000	47,29,25,000	47,46,80,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services }	3,07,40,79,000	1,05,000	3,07,41,84,000
A-5	Social Services	{ 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services. }	1,74,90,26,000	...	1,74,90,26,000
A-6	Information and Publicity.	2220, Information and Publicity.	85,59,13,000	1,00,000	85,60,13,000
A-7	Civil Aviation.	3053, Civil Aviation.	2,04,40,39,000	...	2,04,40,39,000
Total-General Administration Department.			10,71,06,93,000	59,91,08,000	11,30,98,01,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services. }	1,16,04,76,90,000	3,50,50,000	1,16,08,27,40,000
B-2	State Excise.	2039, State Excise.	1,33,26,74,000	1,50,000	1,33,28,24,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. }	13,00,41,33,000	...	13,00,41,33,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, एप्रिल १, २०१५/चैत्र ११, शके १९३७

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	41,67,41,000	...	41,67,41,000	
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	2,31,17,71,000	...	2,31,17,71,000	
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000	...	6,50,01,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	90,74,10,000	...	90,74,10,000	
B-8	Flood Control Projects	2711, Flood Control Projects	3,61,90,000	...	3,61,90,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	...	28,000	
Total-Home Department.			1,34,12,16,38,000	3,52,00,000	1,34,15,68,38,000	
Revenue and Forests Department.						
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	17,38,54,20,000	8,54,000	17,38,62,74,000	
C-2	Stamps and Registration	2030, Stamps and Registration	1,95,67,35,000	6,000	1,95,67,41,000	
C-3	Interest Payments.	2049, Interest Payments.	...	1,78,000	1,78,000	
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	99,90,71,000	2,25,03,000	1,02,15,74,000	

C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	17,87,86,000	11,000	17,87,97,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	21,63,55,87,000	4,000	21,63,55,91,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas	16,20,01,28,000	50,000	16,20,01,78,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			58,35,57,27,000	2,39,81,000	58,37,97,08,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-1	Interest Payments.	2049, Interest Payments.	...	29,33,05,000	29,33,05,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	97,60,000	...	97,60,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	35,89,26,09,000	8,00,000	35,89,34,09,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	9,05,70,40,000	2,00,000	9,05,72,40,000
D-5	Dairy Development.	2404, Dairy Development.	4,81,67,29,000	50,00,000	4,82,17,29,000
D-6	Fisheries.	2405, Fisheries.	1,03,69,07,000	1,50,000	1,03,70,57,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	21,35,76,000	...	21,35,76,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			51,02,66,21,000	29,94,55,000	51,32,60,76,000

School Education and Sports Department.

E-1	Interest Payments.	2049, Interest Payments.	...	13,87,50,21,000	13,87,50,21,000
E-2	General Education.	2202, General Education.	3,83,14,29,02,000	25,00,000	3,83,14,54,02,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	3,25,37,53,000	2,000	3,25,37,55,000
Total-School Education and Sports Department.			3,86,39,66,55,000	13,87,75,23,000	4,00,27,41,78,000
Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments.	...	50,000	50,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	57,64,75,44,000	1,40,000	57,64,76,84,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	1,58,96,08,000	...	1,58,96,08,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	10,34,39,43,000	...	10,34,39,43,000
Total-Urban Development Department.			69,58,10,95,000	1,90,000	69,58,12,85,000
Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	6,56,72,26,000	1,00,000	6,56,73,26,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	36,11,52,82,000	...	36,11,52,82,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	2,71,39,44,82,000	2,71,39,44,82,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	33,26,07,000	...	33,26,07,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,71,42,30,000	2,00,000	2,71,44,30,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,64,54,92,03,000	43,46,35,000	1,64,98,38,38,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	52,46,88,000	...	52,46,88,000
Total-Finance Department.			2,10,80,32,36,000	2,71,82,94,17,000	4,82,63,26,53,000

Public Works Department.

H-1	Interest Payments.	2049, Interest Payments.	...	21,95,87,000	21,95,87,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,57,13,17,000	...	2,57,13,17,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	49,78,61,000	...	49,78,61,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	24,71,06,63,000	15,00,000	24,71,21,63,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,97,31,26,000	3,23,50,000	25,00,54,76,000
Total-Public Works Department.			52,76,54,67,000	25,34,37,000	53,01,89,04,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Water Resources Department.						
I-1	Interest Payments.	2049, Interest Payments.	...		1,09,36,98,000	1,09,36,98,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.		2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	21,63,25,16,000	...	21,63,25,16,000
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
		2705, Command Area Development.				
		2711, Flood Control and Drainage.				
I-4	Secretariat-Economic Services.	2801, Power	}	38,98,77,000	...	38,98,77,000
		3402, Space Researach.				
		3451, Secretariat-Economic Services.				
Total-Water Resources Department.				22,04,23,93,000	1,09,36,98,000	23,13,60,91,000
Law and Judiciary Department.						
J-1	Administration of Justice	2014, Administration of Justice		12,58,32,28,000	2,13,95,49,000	14,72,27,77,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	81,70,47,000	6,00,000	81,76,47,000
		2070, Other Administrative Services.				
		2235, Social Security and Welfare.				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2250, Other Social Services.	}	7,40,00,000	...	7,40,00,000
		3475, Other General Economic Services				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Law and Judiciary Department.				13,47,42,75,000	2,14,01,49,000	15,61,44,24,000
Industries,Energy and Labour Department.						
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.		45,07,43,000	...	45,07,43,000
K-2	Interest Payments	2049, Interest Payments	...		10,82,26,000	10,82,26,000

K-3	Stationery and Printing	2057, Supplies and Disposals. 2058, Stationery and Printing.	1,82,36,64,000	2,00,000	1,82,38,64,000
K-4	Labour and Employment.	2230, Labour and Employment.	1,73,60,87,000	...	1,73,60,87,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	20,00,000	...	20,00,000
K-6	Energy	2801, Power 2810, Non-Conventional Sources of Energy.	60,83,95,01,000	...	60,83,95,01,000
K-7	Industries	2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.	35,94,47,67,000	2,76,70,00,000	38,71,17,67,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	19,10,84,000	...	19,10,84,000
Total-Industries,Energy and Labour Department.			1,00,98,78,46,000	2,87,54,26,000	1,03,86,32,72,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	8,76,34,21,000	8,76,34,21,000
L-2	District Administration.	2053, District Administration.	31,69,13,79,000	1,00,000	31,69,14,79,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	42,85,40,60,000	2,50,000	42,85,43,10,000
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	26,61,66,000	...	26,61,66,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,02,99,00,000	5,80,05,44,000	11,83,04,44,000
Total-Rural Development and Water Conservation Department.			80,84,15,05,000	14,56,43,15,000	95,40,58,20,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Food,Civil Supplies and Consumer Protection Department.						
M-1	Social Security and Welfare.	2235, Social Security and Welfare.		10,00,000	...	10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.		11,47,66,96,000	3,00,000	11,47,69,96,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services		66,46,14,000	...	66,46,14,000
Total-Food,Civil Supplies and Consumer Protection Department.				12,14,23,10,000	3,00,000	12,14,26,10,000
Social Justice and Special Assistance Department.						
N-1	Interest Payment	2049, Interest Payment		...	20,36,60,000	20,36,60,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.		4,24,78,14,000	...	4,24,78,14,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.		92,77,47,00,000	5,00,000	92,77,52,00,000
Total-Social Justice and Special Assistance Department.				97,02,25,14,000	20,41,60,000	97,22,66,74,000
Planning Department.						
O-1	District Administration.	2053, District Administration.		2,06,00,03,000	...	2,06,00,03,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.		3,60,000	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.		24,36,83,03,000	12,00,00,000	24,48,83,03,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.		77,44,19,82,000	...	77,44,19,82,000
O-5	Hill Areas.	2551, Hill Areas.		4,38,40,000	...	4,38,40,000
O-6	Other Scientific Research.	3425, Other Scientific Research.		6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		62,35,92,000	4,40,25,000	66,76,17,000
O-8	Tourism	3452, Tourism		1,19,41,78,000	...	1,19,41,78,000
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.		49,88,24,000	1,000	49,88,25,000

O-14 District Plan—Mumbai city

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	67,92,34,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

67,92,34,000

...

67,92,34,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-15	District Plan—Mumbai suburban	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,94,26,13,000	...	1,94,26,13,000	

O-16 District Plan—Thane

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,70,09,50,000	...	1,70,09,50,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-17 District Plan—Raigad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,07,23,54,000	...	1,07,23,54,000		

O-18 District Plan—Ratnagiri

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,11,71,63,000	...	1,11,71,63,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-19	District Plan—Sindhudurga	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	91,10,14,000	...	91,10,14,000	

O-20 District Plan—Pune

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	3,00,65,02,000	...	3,00,65,02,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-21 District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,95,28,68,000	...	1,95,28,68,000		

O-22 District Plan—Sangli

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,48,82,85,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,48,82,85,000

...

1,48,82,85,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-23	District Plan—Solapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,52,08,37,000	...	2,52,08,37,000	

O-24 District Plan—Kolhapur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,66,94,95,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,66,94,95,000

...

1,66,94,95,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-25 District Plan—Nashik	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,25,11,87,000	...	2,25,11,87,000		

O-26 District Plan—Dhule

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	95,92,94,000	...	95,92,94,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-27 District Plan—Jalgaon	{ <ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }	Rs.	Rs.	Rs.		
		1,83,71,00,000	...	1,83,71,00,000		

O-28 District Plan—Ahmednagar

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local
Bodies and Panchayati Raj Institutions.

2,37,95,72,000

...

2,37,95,72,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-29 District Plan—Nandurbar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	58,89,06,000	...	58,89,06,000		

O-30 District Plan—Aurangabad

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,85,92,65,000

...

1,85,92,65,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-31 District Plan—Jalana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,41,59,43,000	...	1,41,59,43,000		

O-32 District Plan—Parbhani

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	95,20,42,000	...	95,20,42,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
			Rs. Rs. Rs.
		2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
O-33	District Plan—Nanded	2236, Nutrition	1,86,32,99,000 ... 1,86,32,99,000
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-34 District Plan—Beed

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,93,25,78,000	...	1,93,25,78,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-35 District Plan—Latur	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	1,45,34,60,000	...	1,45,34,60,000		

O-36 District Plan—Osmanabad

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,08,71,01,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,08,71,01,000

...

1,08,71,01,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works		Rs.
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
O-37 District Plan—Hingoli	2236, Nutrition	76,57,39,000	...
	2401, Crop Husbandry		76,57,39,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-38 District Plan—Nagpur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	2,04,39,35,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

2,04,39,35,000

...

2,04,39,35,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39	District Plan—Wardha	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,05,04,65,000	...	1,05,04,65,000	

O-40 District Plan—Bhandara

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	73,12,66,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

73,12,66,000

...

73,12,66,000

(1)	(2)	(3)	(4)	Rs.
		2059, Public Works		Rs.
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-41	District Plan—Chandrapur	2236, Nutrition		1,21,79,29,000
		2401, Crop Husbandry	...	1,21,79,29,000
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-42 District Plan—Gadchiroli

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,24,25,32,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,24,25,32,000

...

1,24,25,32,000

(1)	(2)	(3)	(4)
			Rs. Rs. Rs.
O-43	District Plan—Gondia	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	77,63,24,000 ... 77,63,24,000

O-44 District Plan—Amaravati

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,80,31,03,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,80,31,03,000

...

1,80,31,03,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-45 District Plan—Akola	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,09,79,59,000	...	1,09,79,59,000		

O-46 District Plan—Yavatmal

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,40,98,50,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,40,98,50,000

...

1,40,98,50,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-47 District Plan—Buldhana	<ul style="list-style-type: none"> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. 	1,74,65,00,000	...	1,74,65,00,000		

O-48 District Plan—Washim

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,01,48,01,000	...	1,01,48,01,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-49	District Plan—Palghar	2236, Nutrition	82,37,50,000	...	82,37,50,000
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	1,58,66,12,97,000	16,40,26,000	1,58,82,53,23,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,03,27,000	...	2,03,27,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			2,03,87,000	...	2,03,87,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	26,19,28,000	26,19,28,000
Q-2	Administrative Services	2070, Other Administrative Services.	69,46,000	...	69,46,000
Q-3	Housing	2216, Housing.	4,99,31,14,000	...	4,99,31,14,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,80,56,000	...	7,80,56,000
Total-Housing Department.			5,07,81,16,000	26,19,28,000	5,34,00,44,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	65,22,13,11,000	57,00,000	65,22,70,11,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,36,32,000	...	14,36,32,000
Total-Public Health Department.			65,36,49,43,000	57,00,000	65,37,06,43,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	20,59,93,83,000	1,00,000	20,59,94,83,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	8,90,85,000	1,000	8,90,86,000
Total-Medical Education and Drugs Department.			20,69,14,68,000	1,01,000	20,69,15,69,000

Tribal Development Department.

T-1	Interest Payments.	2049, Interest Payments.	...	32,50,66,000	32,50,66,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	12,85,27,20,000	...	12,85,27,20,000
		2425, Co-operation.			
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,77,99,000	...	14,77,99,000

(1)	(2)	(3)	(4)		
		2202, General Education.	Rs.	Rs.	Rs.
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	48,12,10,34,000	...	48,12,10,34,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		Total-Tribal Development Department.	61,12,36,53,000	32,50,66,000	61,44,87,19,000
		Environment Department.			
U-1	Interest Payments.	2049, Interest Payments.	...	4,32,12,000	4,32,12,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,30,47,000	...	3,30,47,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	11,09,40,000	...	11,09,40,000
		Total-Environment Department.	14,40,47,000	4,32,12,000	18,72,59,000

Co-operation,Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	50,00,00,000	50,00,00,000	
V-2	Co-operation.	2070, Other Administrative Services	}	9,84,78,79,000	2,11,000	
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2425, Co-operation.				
		2435, Other Agricultural Programme				
		2851, Village and Small Industries.				
		2852, Industries.				
		3451, Secretariat-Economic Services.				
Total-Co-operation,Marketing and Textiles Department.				9,84,78,79,000	50,02,11,000	10,34,80,90,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	1,59,18,56,000	1,59,18,56,000	
W-2	General Education.	2202, General Education.	46,05,74,30,000	2,00,000	46,05,76,30,000	
W-3	Technical Education.	2203, Technical Education.	17,19,71,18,000	2,20,000	17,19,73,38,000	
W-4	Art and Culture	2205, Art and Culture.	}	7,90,87,09,000	15,00,000	
		2230, Labour and Employment.				
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	41,60,000	...	41,60,000	
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	30,33,35,000	...	30,33,35,000	
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	11,06,11,000	...	11,06,11,000	
Total-Higher and Technical Education Department.				71,58,13,63,000	1,59,37,76,000	73,17,51,39,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	}	29,92,70,75,000	...	
		2236, Nutrition.				
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,58,54,000	...	9,58,54,000	
Total-Women and Child Development Department.				30,02,29,29,000	...	30,02,29,29,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	15,19,01,000	15,19,01,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	28,35,88,77,000	35,00,000	28,36,23,77,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.		6,00,000	...
Y-4	Minor Irrigation.	2702, Minor Irrigation.		32,68,33,000	...
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		10,49,37,000	...
	Total-Water Supply and Sanitation Department.			28,79,12,47,000	15,54,01,000
	Skill Development and Entrepreneurship Department				
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.		45,20,65,000	...
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.		2,50,000	...
	Total-Skill Development and Entrepreneurship Department			45,23,15,000	...
	Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.		1,36,32,17,000	1,05,56,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.		5,40,000	...
	Total-Maharashtra Legislature Secretariat			1,36,37,57,000	1,05,56,000
	Tourism and Cultural Affairs Department				
ZD-1	Secretariat and Other Social Services.	{ 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services		6,67,71,000	...
ZD-2	Art and Culture	2205, Art and Culture		1,45,04,84,000	...
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.		2,40,000	...
ZD-4	Tourism	3452, Tourism		1,99,53,80,000	...
	Total-Tourism and Cultural Affairs Department			3,51,28,75,000	...
	Minorities Development Department				
ZE-1	Minorities Development	{ 2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.		2,85,18,67,000	...
	Total-Minorities Development Department.			2,85,18,67,000	...

Marathi Language Department

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	8,77,54,000	...	8,77,54,000
ZF-2	Art and Culture	2205, Art and Culture	10,31,47,000	...	10,31,47,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
Total-Marathi Language Department			19,11,41,000	...	19,11,41,000
Total-A-Expenditure on Revenue Account.			17,59,97,12,59,000	3,10,85,63,36,000	20,70,82,75,95,000

B-EXPENDITURE ON CAPITAL ACCOUNT**General Administration Department.**

A-9	Capital Outlay on Other Administrative Services.	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services }	72,80,00,000	...	72,80,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,12,01,000	...	2,12,01,000
Total-General Administration Department.			74,92,01,000	...	74,92,01,000

Home Department.

B-10	Capital Expenditure on Economic Services	{ 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. }	10,47,31,47,000	...	10,47,31,47,000
B-11	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	1,30,01,91,000	...	1,30,01,91,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	7,00,00,000	...	7,00,00,000
Total-Home Department.			11,84,33,38,000	...	11,84,33,38,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative and Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. }	1,00,40,000	5,00,000	1,05,40,000
C-10	Capital Expenditure on Economic Services	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. }	1,50,57,62,000	...	1,50,57,62,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,80,000	1,80,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	...	93,01,31,000	93,01,31,000
Total-Revenue and Forests Department.				2,44,59,33,000	6,80,000
Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.					
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	...	7,72,00,000	7,72,00,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	}	35,96,00,000	35,96,00,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	45,00,00,000	45,00,00,000
D-11	Loans to Government Servants, etc.	{ 6216, Loans for Housing 7610, Loans to Government Servants,etc.	}	23,24,93,000	23,24,93,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.				66,92,93,000	45,00,00,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	...	1,13,39,00,000	1,13,39,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	...	6,08,88,000	6,08,88,000
Total-School Education and Sports Department.				1,19,47,88,000	1,19,47,88,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	...	1,00,000	1,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	...	10,50,00,000	10,50,00,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	...	2,56,13,000	2,56,13,000
Total-Urban Development Department.				13,07,13,000	13,07,13,000

Finance Department.					
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	20,00,00,000	...	20,00,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	1,22,94,05,04,000	1,22,94,05,04,000
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,50,20,000	...	18,50,20,000
Total-Finance Department.			38,50,20,000	1,22,94,05,04,000	1,23,32,55,24,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services	4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	22,64,87,95,000	...	22,64,87,95,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	9,28,04,53,000	75,40,000	9,28,79,93,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	96,16,14,000	...	96,16,14,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	30,75,25,000	...	30,75,25,000
Total-Public Works Department.			33,19,83,87,000	77,53,77,000	33,97,37,64,000

(1)	(2)	(3)	(4)			
Water Resources Department.			Rs.	Rs.	Rs.	
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	63,31,72,81,000	14,00,000	63,31,86,81,000	
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,94,65,64,000	2,94,65,64,000	
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	54,10,00,000	...	54,10,00,000	
Total-Water Resources Department.			63,85,82,81,000	2,94,79,64,000	66,80,62,45,000	
Law and Judiciary Department.						
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000	
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,30,01,000	...	18,30,01,000	
Total-Law and Judiciary Department.			20,40,01,000	...	20,40,01,000	
Industries,Energy and Labour Department.						
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	16,62,01,000	...	16,62,01,000	
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries.	60,88,85,000	...	60,88,85,000	
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	7,54,05,00,000	...	7,54,05,00,000	
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000	
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,80,26,000	...	5,80,26,000	
Total-Industries, Energy and Labour Department.			8,37,36,12,000	1,01,86,00,000	9,39,22,12,000	
Rural Development and Water Conservation Department.						
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000	

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing.	26,35,30,02,000	...	26,35,30,02,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,30,00,000	...	5,30,00,000
Total-Rural Development and Water Conservation Department.			26,40,60,02,000	6,66,67,000	26,47,26,69,000
Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	52,20,54,74,000	...	52,20,54,74,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,75,00,000	...	1,75,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,76,68,000	...	2,76,68,000
Total-Food,Civil Supplies and Consumer Protection Department.			52,25,06,42,000	...	52,25,06,42,000
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	13,49,90,00,000	...	13,49,90,00,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,49,95,000	...	1,49,95,000
Total-Social Justice and Special Assistance Department.			13,51,39,95,000	...	13,51,39,95,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	63,87,18,13,000	...	63,87,18,13,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	64,38,60,000	...	64,38,60,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	99,48,000	...	99,48,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,07,66,000	Rs.	...	32,07,66,000
O-15	District Plan—Mumbai Suburban	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	44,73,87,000	Rs.	...	44,73,87,000

O-16 District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	82,23,50,000	...	82,23,50,000
O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,25,46,000	...	42,25,46,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-18	District Plan—Ratnagiri	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	45,77,37,000	Rs.	...	45,77,37,000
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	33,89,86,000	Rs.	...	33,89,86,000

O-20 District Plan—Pune

- 4059, Capital Outlay on Public Works
- 4202, Capital Outlay on Education, Sports and Culture
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4250, Capital Outlay on Other Social Services
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4515, Capital Outlay on Other Rural Development Programmes
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

1,20,84,98,000

...

1,20,84,98,000

O-21 District Plan—Satara

- 4059, Capital Outlay on Public Works
- 4202, Capital Outlay on Education, Sports and Culture
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4250, Capital Outlay on Other Social Services
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4515, Capital Outlay on Other Rural Development Programmes
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

60,55,32,000

...

60,55,32,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-22 District Plan—Sangli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	49,67,15,000	...	49,67,15,000	
O-23 District Plan—Solapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	69,57,63,000	...	69,57,63,000	

O-24 District Plan—Kolhapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	59,55,05,000	...	59,55,05,000
O-25 District Plan—Nashik	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	88,06,13,000	...	88,06,13,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	40,57,06,000	Rs.	...	40,57,06,000
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	89,96,00,000	Rs.	...	89,96,00,000

O-28 District Plan—Ahmednagar	4059, Capital Outlay on Public Works	93,54,28,000	...	93,54,28,000
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges				
6217, Loans for Urban Development				
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-29 District Plan—Nandurbar	4059, Capital Outlay on Public Works	13,10,94,000	...	13,10,94,000
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges				
6217, Loans for Urban Development				
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)	(5)	(6)
			Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	56,26,35,000	...	56,26,35,000
O-30	District Plan—Augangabad				
		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	41,73,57,000	...	41,73,57,000
O-31	District Plan—Jalna				

O-32 District Plan—Parbhani

4059, Capital Outlay on Public Works	}
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

55,25,58,000

...

55,25,58,000

O-33 District Plan—Nanded

53,81,01,000

...

53,81,01,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-34	District Plan—Beed	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	47,52,22,000	...	47,52,22,000
O-35	District Plan—Latur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	32,94,40,000	...	32,94,40,000

O-36 District Plan—Osmanabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	50,82,99,000	...	50,82,99,000
O-37 District Plan—Hingoli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,21,61,000	...	24,21,61,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	95,60,65,000	Rs.	...	95,60,65,000
O-39	District Plan—Wardha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	25,63,35,000	Rs.	...	25,63,35,000

O-40 District Plan—Bhandara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,60,34,000	...	20,60,34,000
O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	78,78,71,000	...	78,78,71,000

(1)	(2)	(3)	(4)	(5)	(6)			
			Rs.	Rs.	Rs.			
O-42 District Plan—Gadchiroli	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	32,72,68,000	...	32,72,68,000			
			O-43 District Plan—Gondia	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	37,28,76,000	...	37,28,76,000

O-44 District Plan—Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	37,60,97,000	...	37,60,97,000
O-45 District Plan—Akola	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	30,16,41,000	...	30,16,41,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-46	District Plan—Yavatmal	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,12,72,50,000	Rs.	...	1,12,72,50,000
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	48,06,00,000	Rs.	...	48,06,00,000

O-48 District Plan—Washim	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,24,99,000	...	14,24,99,000
O-49 District Plan—Palghar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4951, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	28,95,50,000	...	28,95,50,000
Total-Planning Department.		84,34,47,06,000	...	84,34,47,06,000

(1)	(2)	(3)	(4)		
	Parliamentary Affairs Department.		Rs.	Rs.	Rs.
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,50,000	...	6,50,000
	Total-Parliamentary Affairs Department.		6,50,000	...	6,50,000
	Housing Department.				
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	10,00,000	10,00,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,00,000	...	35,00,000
	Total-Housing Department.		35,00,000	10,00,000	45,00,000
	Public Health Department.				
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	26,18,00,000	...	26,18,00,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	28,00,30,000	...	28,00,30,000
	Total-Public Health Department.		54,18,30,000	...	54,18,30,000
	Medical Education and Drugs Department.				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	47,50,20,000	...	47,50,20,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,83,21,000	...	4,83,21,000
	Total-Medical Education and Drugs Department.		52,33,41,000	...	52,33,41,000
	Tribal Development Department.				
	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
T-6		4402, Capital Outlay on Soil and Water Conservation.	16,39,84,80,000	...	16,39,84,80,000
		4403, Capital Outlay on Animal Husbandry			

		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,89,32,000	...	1,89,32,000
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
T-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,65,25,000	...	5,65,25,000
Total-Tribal Development Department.			16,47,39,37,000	...	16,47,39,37,000
Environment Department.					
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	14,51,000	...	14,51,000
Total-Environment Department.			14,51,000	...	14,51,000
Co-operation,Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	76,52,52,000	...	76,52,52,000
		4851, Capital Outlay on Village and Small Industries.			
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,45,00,00,000	1,45,00,00,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation.	92,35,86,000	...	92,35,86,000
		6851, Loans for Village and Small Industries.			
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	9,32,42,000	...	9,32,42,000
Total-Co-operation,Marketing and Textiles Department.			1,78,20,80,000	1,45,00,00,000	3,23,20,80,000

(1)	(2)	(3)	(4)		
Higher and Technical Education Department.			Rs.	Rs.	Rs.
W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	23,01,64,000	...	23,01,64,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	43,56,51,000	...	43,56,51,000
Total-Higher and Technical Education Department.			66,58,15,000	...	66,58,15,000
Women and Child Development Department.					
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	2,10,01,000	...	2,10,01,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,60,00,000	...	2,60,00,000
Total-Women and Child Development Department.			4,70,01,000	...	4,70,01,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	5,53,53,84,000	5,00,000	5,53,58,84,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,08,10,000	...	1,08,10,000
Total-Water Supply and Sanitation Department.			5,54,61,94,000	5,00,000	5,54,66,94,000
Skill Development and Entrepreneurship Department					
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc	31,40,000	...	31,40,000
Total-Skill Development and Entrepreneurship Department			31,40,000	...	31,40,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	68,79,000	...	68,79,000
Total-Maharashtra Legislature Secretariat			68,79,000	...	68,79,000

Tourism and Cultural Affairs Department

ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	61,80,000	...	61,80,000
Total-Tourism and Cultural Affairs Department.			6,61,80,000	...	6,61,80,000

Minorities Development Department

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	52,85,00,000	...	52,85,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	34,00,000	...	34,00,000
Total-Minorities Development Department.			53,19,00,000	...	53,19,00,000

Marathi Language Department

ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	5,58,70,000	...	5,58,70,000
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	13,51,000	...	13,51,000
Total-Marathi Language Department.			5,72,21,000	...	5,72,21,000

Total-B-Expenditure on Capital Account. .			3,25,81,90,31,000	1,29,65,12,92,000	4,55,47,03,23,000
Grand Total.			20,85,79,02,90,000	4,40,50,76,28,000	25,26,29,79,18,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2015-2016, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	20,70,82,75,95,000
(b) Capital Expenditure	..	4,55,47,03,23,000
		<hr/>
Total	..	25,26,29,79,18,000
		<hr/>

Mumbai,
Dated 31st March 2015.

SUDHIR MUNGANTIWAR,
Finance Minister.