



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक १०]

बुधवार, मार्च २५, २०१५/चैत्र ४, शके १९३७

[पृष्ठे ७८, किंमत : रुपये २७.००

असाधारण क्रमांक २३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2015 (L. A. Bill No. XIII of 2015) introduced in the Maharashtra Legislative Assembly on the 25th March 2015, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

M. A. SAYEED,
Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

L. A. BILL No. XIII OF 2015.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2015.

Short title.

Withdrawal
of Rs.
3,50,77,23,89,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2015-
2016.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand seventy seven crores, twenty three lakhs, eighty nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories.	2,34,50,000	2,09,96,000	4,44,46,000
A-2	Elections	{ 2013, Council of Ministers 2015, Elections	47,41,97,000	...	47,41,97,000
A-3	Public Service Commission.	{ 2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	4,00,000	15,00,00,000	15,04,00,000
A-4	Secretariat and Miscellaneous General Services	{ 2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	51,23,47,000	18,000	51,23,65,000
A-5	Social Services	{ 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	29,15,04,000	...	29,15,04,000
A-6	Information and Publicity.	{ 2220, Information and Publicity. 3053, Civil Aviation.	14,26,52,000	17,000	14,26,69,000
A-7	Civil Aviation.		34,06,73,000	...	34,06,73,000
Total-General Administration Department.			1,78,52,23,000	17,10,31,000	1,95,62,54,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police	19,34,12,82,000	...	19,34,12,82,000
B-2	State Excise.	{ 2070, Other Administrative Services. 2039, State Excise.	22,21,12,000	...	22,21,12,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,16,73,56,000	...	2,16,73,56,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	6,94,57,000	6,94,57,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	38,52,95,000	38,52,95,000
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	1,08,34,000	1,08,34,000
B-7	Economic Services	2711, Flood Control Projects	15,12,35,000	15,12,35,000
B-8	Flood Control Projects	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	60,32,000	60,32,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		5,000	5,000
		Total-Home Department.	22,35,36,08,000	22,35,36,08,000
Revenue and Forests Department.				
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	2,89,75,70,000	2,89,77,12,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	32,61,23,000	32,61,24,000
C-3	Interest Payments.	2049, Interest Payments.	...	30,000
C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	16,65,12,000	17,02,63,000

C-5	Other Social Services	{ 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. 2245, Relief on Account of Natural Calamities.	2,97,98,000 21,63,55,87,000	2,000 4,000	2,98,00,000 21,63,55,91,000
C-6	Relief on account of. Natural Calamities	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas	2,70,00,21,000	8,000	2,70,00,29,000
C-7	Forest				
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Total-Revenue and Forests Department.	... 27,75,56,11,000	63,000 40,01,000	63,000 27,75,96,12,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-2	Social Security and Welfare.	2235, Social Security and Welfare. 2401, Crop Husbandry.	16,20,000	...	16,20,000
D-3	Agriculture Services	{ 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	5,98,21,00,000	1,30,000	5,98,22,30,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,41,07,00,000	30,000	1,41,07,30,000
D-5	Dairy Development.	2404, Dairy Development.	80,28,00,000	8,00,000	80,36,00,000
D-6	Fisheries.	2405, Fisheries.	17,25,00,000	25,000	17,25,25,000
D-7	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	3,55,90,000	...	3,55,90,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
E-2	General Education.	2202, General Education. Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	80,36,76,29,000 8,40,53,10,000	1,56,000 9,85,000	80,36,77,85,000 8,40,62,95,000
School Education and Sports Department.					

(1)	(2)	(3)	Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	39,17,58,000	...	39,17,58,000
	Total-School Education and Sports Department.		80,75,93,87,000	1,56,000	80,75,95,43,000
Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments.	...	8,000	8,000
F-2	Urban Development and Other Advance Services	{ 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	9,60,79,24,000	23,000	9,60,79,47,000
F-3	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	26,49,35,000	...	26,49,35,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,72,39,91,000	...	1,72,39,91,000
	Total-Urban Development Department.		11,59,68,50,000	31,000	11,59,68,81,000
Finance Department.					
G-1	Sales Tax Administration	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,09,45,21,000	40,000	1,09,45,61,000

G-2	Other Fiscal and Miscellaneous Services	{ 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	21,08,56,000	...	21,08,56,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	6,09,84,000	...	6,09,84,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	45,23,72,000	33,000	45,24,05,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	8,74,48,000	...	8,74,48,000
Total-Finance Department.			1,90,61,81,000	73,000	1,90,62,54,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	5,48,97,000	5,48,97,000
H-2	Other Administrative and Social Services.	{ 2070, Other Administrative Services. 2235, Social Security and Welfare.	20,83,000	...	20,83,000
H-3	Housing.	2216, Housing.	42,85,53,000	...	42,85,53,000
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	8,29,77,000	...	8,29,77,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	4,11,84,44,000	2,50,000	4,11,86,94,000
H-6	Public Works and Administrative and Functional Buildings.	{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	4,16,21,88,000	1,07,83,000	4,17,29,71,000
Total-Public Works Department.			8,79,42,45,000	6,59,30,000	8,86,01,75,000

(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
Water Resources Department.				
I-1	Interest Payments.	2049, Interest Payments.	...	18,22,83,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.	33,33,000	33,33,000
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	3,60,54,19,000	3,60,54,19,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	6,49,80,000	6,49,80,000
Total-Water Resources Department.			18,22,83,000	3,85,60,15,000
Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice 2052, Secretariat-General Services. 2070, Other Administrative Services.	2,32,17,56,000	2,76,43,50,000
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	14,14,76,000	14,14,76,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	48,00,000	48,00,000
Total-Law and Judiciary Department.			44,25,94,000	2,91,06,26,000
Industries, Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	9,39,00,000	9,39,00,000
K-2	Interest Payments	2049, Interest Payments	1,80,00,000	1,80,00,000

K-3	Stationery and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	45,59,16,000	33,000	45,59,49,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	28,93,48,000	...	28,93,48,000
		2235, Social Security and Welfare.	3,33,000	...	3,33,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	10,13,99,00,000	...	10,13,99,00,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	7,85,87,74,000	46,11,67,000	8,31,99,41,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	4,58,37,000	...	4,58,37,000
		Total-Industries, Energy and Labour Department.	18,88,40,08,000	47,92,00,000	19,36,32,08,000
		Rural Development and Water Conservation Department.			
L-1	Interest Payments.	2049, Interest Payments.	...	1,46,05,70,000	1,46,05,70,000
L-2	District Administration.	2053, District Administration.	5,28,18,96,000	...	5,28,18,96,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	7,14,23,43,000	42,000	7,14,23,85,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,43,62,000	...	4,43,62,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,00,49,84,000	96,67,56,000	1,97,17,40,000
		Total-Rural Development and Water Conservation Department.	13,47,35,85,000	2,42,73,68,000	15,90,09,53,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department.		
M-1	Social Security and Welfare. 2235, Social Security and Welfare.	1,66,000	...
M-2	Food. 2408, Food, Storage and Warehousing.	1,91,27,83,000	50,000
M-3	Secretariat and Other Economic Services. 3451, Secretariat-Economic Services. 3475, Other General Economic Services	11,07,69,000	...
	Total-Food, Civil Supplies and Consumer Protection Department.	2,02,37,18,000	50,000
	Social Justice and Special Assistance Department.		
N-1	Interest Payment 2049, Interest Payment	...	3,39,43,000
N-2	Secretariat and Other Social Services. 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	70,79,69,000	...
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	15,46,24,50,000	84,000
	Total-Social Justice and Special Assistance Department.	16,17,04,19,000	3,40,27,000
	Planning Department.		
O-1	District Administration. 2053, District Administration.	34,33,34,000	...
O-2	Social Security and Welfare. 2235, Social Security and Welfare.	60,000	...
O-3	Rural Employment. 2505, Rural Employment.	4,06,13,84,000	2,00,00,000
O-4	Other Rural Development Programmes. 2515, Other Rural Development Programmes.	2,00,000	...
O-5	Hill Areas. 2551, Hill Areas.	73,07,000	...
O-6	Other Scientific Research. 3425, Other Scientific Research.	1,08,33,000	...
O-7	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	10,39,32,000	73,38,000
O-8	Tourism 3452, Tourism	19,90,30,000	...
O-9	Census, Survey and Statistics. 3454, Census, Survey and Statistics.	8,31,37,000	1,000
			8,31,38,000

O-14	District Plan—Mumbai city	11,32,06,000	11,32,06,000
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-15	District Plan—Mumbai suburban	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	32,37,69,000	...	32,37,69,000

O-16 District Plan—Thane	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	28,34,92,000
2401, Crop Husbandry	..
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-17 District Plan—Raigad			17,87,26,000	...	17,87,26,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		
	18,61,94,000	18,61,94,000

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	Rs.	(4)	Rs.
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-19	District Plan—Sindhudurga		15,18,36,000		15,18,36,000
			...		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-20 District Plan—Pune	50,10,84,000	50,10,84,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-21	District Plan—Satara			32,54,78,000	32,54,78,000
				...	

O-22 District Plan—Sangli		
2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		24,80,48,000
2401, Crop Husbandry		..
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works	}				
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition			42,01,40,000	..	42,01,40,000
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
O-23	District Plan—Solapur					

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	27,82,49,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	...
	27,82,49,000

O-24 District Plan—Kolhapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-25 District Plan—Nashik			37,51,98,000	..	37,51,98,000

O-26	District Plan—Dhule	15,98,82,000	...	15,98,82,000
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-27	District Plan—Jalgaon	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)</p>	30,61,83,000	...	30,61,83,000

O-28	District Plan—Ahmednagar	2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	39,65,95,000
		2401, Crop Husbandry	..
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
2059,	Public Works	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)</p>	9,81,51,000	...	9,81,51,000		
2202,	General Education						
2203,	Technical Education						
2204,	Sports and Youth Services						
2205,	Art and Culture						
2210,	Medical and Public Health						
2211,	Family Welfare						
2215,	Water Supply and Sanitation						
2216,	Housing						
2217,	Urban Development						
2220,	Information and Publicity						
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.						
2230,	Labour and Employment						
2235,	Social Security and Welfare						
2236,	Nutrition						
2401,	Crop Husbandry						
2402,	Soil and Water Conservation						
2403,	Animal Husbandry						
2404,	Dairy Development						
2405,	Fisheries						
2406,	Forestry and Wild Life						
2425,	Co-operation						
2501,	Special Programme for Rural Development						
2505,	Rural Employment						
2515,	Other Rural Development Programme						
2702,	Minor Irrigation						
2810,	Non-Conventional Sources of Energy						
2851,	Village and Small Industries						
3051,	Ports and Light Houses						
3054,	Roads and Bridges						
3056,	Inland Water Transport						
3435,	Ecology and Environment						
3451,	Secretariat—Economic Services						
3452,	Tourism						
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)						
O-29	District Plan—Nandurbar						

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-30 District Plan—Aurangabad	30,98,78,000
	...
	30,98,78,000

(1)	(2)	(3)	Rs.	(4)	Rs.
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		23,59,91,000	...	23,59,91,000	
O-31 District Plan—Jalana					

O-32 District Plan—Parbhani	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	15,86,74,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	15,86,74,000
	...
	15,86,74,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)				
O-33	District Plan—Nanded			31,05,50,000	...	31,05,50,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	32,20,96,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	...
	32,20,96,000

O-34 District Plan—Beed

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works			Rs.	Rs.	Rs.
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)					
O-35	District Plan—Latur			24,22,43,000	...	24,22,43,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	18,11,84,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
...	18,11,84,000

O-36 District Plan—Osmanabad

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works			Rs.	...	12,76,23,000
2202,	General Education			Rs.	...	12,76,23,000
2203,	Technical Education			Rs.	...	12,76,23,000
2204,	Sports and Youth Services			Rs.	...	12,76,23,000
2205,	Art and Culture			Rs.	...	12,76,23,000
2210,	Medical and Public Health			Rs.	...	12,76,23,000
2211,	Family Welfare			Rs.	...	12,76,23,000
2215,	Water Supply and Sanitation			Rs.	...	12,76,23,000
2216,	Housing			Rs.	...	12,76,23,000
2217,	Urban Development			Rs.	...	12,76,23,000
2220,	Information and Publicity			Rs.	...	12,76,23,000
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			Rs.	...	12,76,23,000
2230,	Labour and Employment			Rs.	...	12,76,23,000
2235,	Social Security and Welfare			Rs.	...	12,76,23,000
2236,	Nutrition			Rs.	...	12,76,23,000
2401,	Crop Husbandry			Rs.	...	12,76,23,000
2402,	Soil and Water Conservation			Rs.	...	12,76,23,000
2403,	Animal Husbandry			Rs.	...	12,76,23,000
2404,	Dairy Development			Rs.	...	12,76,23,000
2405,	Fisheries			Rs.	...	12,76,23,000
2406,	Forestry and Wild Life			Rs.	...	12,76,23,000
2425,	Co-operation			Rs.	...	12,76,23,000
2501,	Special Programme for Rural Development			Rs.	...	12,76,23,000
2505,	Rural Employment			Rs.	...	12,76,23,000
2515,	Other Rural Development Programme			Rs.	...	12,76,23,000
2702,	Minor Irrigation			Rs.	...	12,76,23,000
2810,	Non-Conventional Sources of Energy			Rs.	...	12,76,23,000
2851,	Village and Small Industries			Rs.	...	12,76,23,000
3051,	Ports and Light Houses			Rs.	...	12,76,23,000
3054,	Roads and Bridges			Rs.	...	12,76,23,000
3056,	Inland Water Transport			Rs.	...	12,76,23,000
3435,	Ecology and Environment			Rs.	...	12,76,23,000
3451,	Secretariat—Economic Services			Rs.	...	12,76,23,000
3452,	Tourism			Rs.	...	12,76,23,000
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			Rs.	...	12,76,23,000
O-37	District Plan—Hingoli			Rs.	...	12,76,23,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	34,06,56,000	34,06,56,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)
		Rs.	Rs.
	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	17,50,78,000 ...	17,50,78,000
O-39	District Plan—Wardha		

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	12,18,78,000	12,18,78,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-40 District Plan—Bhandara	12,18,78,000	12,18,78,000
	...	

(1)	(2)	(3)	Rs.	(4)	Rs.
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-41	District Plan—Chandrapur		20,29,88,000		20,29,88,000
				...	

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	20,70,89,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
...	20,70,89,000

O-42 District Plan—Gadchiroli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
2059,	Public Works	{ 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }	Rs.	..	12,93,87,000		
2202,	General Education						
2203,	Technical Education						
2204,	Sports and Youth Services						
2205,	Art and Culture						
2210,	Medical and Public Health						
2211,	Family Welfare						
2215,	Water Supply and Sanitation						
2216,	Housing						
2217,	Urban Development						
2220,	Information and Publicity						
2225,	Welfare of Scheduled Castes, Scheduled Tribes,						
	Other Backward Classes and Minorities.						
2230,	Labour and Employment						
2235,	Social Security and Welfare						
2236,	Nutrition						
2401,	Crop Husbandry						
2402,	Soil and Water Conservation						
2403,	Animal Husbandry						
2404,	Dairy Development						
2405,	Fisheries						
2406,	Forestry and Wild Life						
2425,	Co-operation						
2501,	Special Programme for Rural Development						
2505,	Rural Employment						
2515,	Other Rural Development Programme						
2702,	Minor Irrigation						
2810,	Non-Conventional Sources of Energy						
2851,	Village and Small Industries						
3051,	Ports and Light Houses						
3054,	Roads and Bridges						
3056,	Inland Water Transport						
3435,	Ecology and Environment						
3451,	Secretariat—Economic Services						
3452,	Tourism						
3604,	Compensation and Assignments to Local						
	Bodies and Panchayati Raj Institutions.						
O-43	District Plan—Gondia						

O-44	District Plan—Amaravati	2059, Public Works	
		2202, General Education	
		2203, Technical Education	
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition	30,05,17,000
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		...	30,05,17,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works	}			...	18,29,93,000
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

O-45 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	23,49,75,000	23,49,75,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-46 District Plan—Yavatmal

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	16,91,34,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	16,91,34,000
	...
	16,91,34,000

O-48 District Plan—Washim

Parliamentary Affairs Department.

P-1 Secretariat-General Services. 2052, Secretariat-General Services. 33,87,000 ... 33,87,000

Total-Parliamentary Affairs Department. 33,87,000 ... 33,87,000

Housing Department.

Q-1 Interest Payments. 2049, Interest Payments. 1,00,00,000 1,00,00,000

Q-2 Administrative Services 2070, Other Administrative Services. 11,57,000 ... 11,57,000

Q-3 Housing { 2216, Housing. 83,21,85,000 83,21,85,000
2217, Urban Development.
2235, Social Security and Welfare.

Q-4 Secretariat-Economic Services. 3451, Secretariat-Economic Services. 1,30,09,000 ... 1,30,09,000

Total-Housing Department. 84,63,51,000 85,63,51,000

Public Health Department.

R-1 Medical and Public Health { 2210, Medical and Public Health. 10,87,02,18,000 10,87,11,68,000
2211, Family Welfare.
2235, Social Security and Welfare.

R-2 Secretariat-Social Services. 2251, Secretariat-Social Services. 2,39,38,000 ... 2,39,38,000

Total-Public Health Department. 10,89,41,56,000 10,89,51,06,000

Medical Education and Drugs Department.

S-1 Medical and Public Health. 2210, Medical and Public Health. 3,43,32,30,000 3,43,32,46,000

S-2 Social Security and Welfare. 2235, Social Security and Welfare. 5,00,000 ... 5,00,000

S-3 Secretariat-Social Services. 2251, Secretariat-Social Services. 1,48,47,000 ... 1,48,47,000

Total-Medical Education and Drugs Department. 3,44,85,77,000 3,44,85,93,000

Tribal Development Department.

T-1 Interest Payments. 2049, Interest Payments. 5,41,77,000 5,41,77,000

T-2 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities { 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2,14,21,20,000 2,14,21,20,000
2425, Co-operation.

T-3 Social Security and Welfare. 2235, Social Security and Welfare. 3,50,000 ... 3,50,000

T-4 Secretariat-Social Services. 2251, Secretariat-Social Services. 2,46,33,000 ... 2,46,33,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport Total-Tribal Development Department.	8,02,01,72,000	8,02,01,72,000
U-1	Interest Payments.		...	72,02,000
U-2	Social Security and Welfare.		10,000	10,000
U-3	Secretariat-Social Services.		55,08,000	55,08,000
U-4	Ecology and Environment.		1,84,90,000	1,84,90,000
	Total-Environment Department.		2,40,08,000	3,12,10,000
	Environment Department.			
	2049, Interest Payments.		...	72,02,000
	2235, Social Security and Welfare.		10,000	10,000
	2251, Secretariat-Social Services.		55,08,000	55,08,000
	3435, Ecology and Environment.		1,84,90,000	1,84,90,000
	Total-Environment Department.		2,40,08,000	3,12,10,000
	Total-Tribal Development Department.		10,18,72,75,000	10,24,14,52,000

Co-operation, Marketing and Textiles Department.

V-2	Co-operation.	2070, Other Administrative Services 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	3,06,88,13,000	35,000	3,06,88,48,000
Total-Co-operation, Marketing and Textiles Department.			3,06,88,13,000	35,000	3,06,88,48,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	26,53,09,000	26,53,09,000
W-2	General Education.	2202, General Education.	7,67,62,38,000	33,000	7,67,62,71,000
W-3	Technical Education.	2203, Technical Education. { 2205, Art and Culture.	2,86,61,86,000	36,000	2,86,62,22,000
W-4	Art and Culture	{ 2230, Labour and Employment.	1,31,81,18,000	2,50,000	1,31,83,68,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	6,93,000	...	6,93,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,05,56,000	...	5,05,56,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	1,84,35,000	...	1,84,35,000
Total-Higher and Technical Education Department.			11,93,02,26,000	26,56,28,000	12,19,58,54,000

Women and Child Development Department.

X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	4,98,78,46,000	...	4,98,78,46,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,59,76,000	...	1,59,76,000
Total-Women and Child Development Department.			5,00,38,22,000	...	5,00,38,22,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	2,53,17,000	2,53,17,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	4,72,64,80,000	5,83,000	4,72,70,63,000

(1)	(2)	(3)	Rs.	(4)	Rs.
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,00,000	...	1,00,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	5,44,72,000	...	5,44,72,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,74,90,000	...	1,74,90,000
		Total-Water Supply and Sanitation Department.	4,79,85,42,000	2,59,00,000	4,82,44,42,000
		Skill Development and Entrepreneurship Department			
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	7,65,95,000	...	7,65,95,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000
		Total-Skill Development and Entrepreneurship Department	7,68,45,000	...	7,68,45,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	24,00,00,000	20,00,000	24,20,00,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
		Total-Maharashtra Legislature Secretariat	24,01,20,000	20,00,000	24,21,20,000
		Tourism and Cultural Affairs Department			
ZD-1	Secretariat and Other Social Services.	{ 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	1,06,19,000	...	1,06,19,000
ZD-2	Art and Culture	2205, Art and Culture	29,94,00,000	...	29,94,00,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
ZD-4	Tourism	3452, Tourism	48,00,00,000	...	48,00,00,000
		Total-Tourism and Cultural Affairs Department	79,01,39,000	...	79,01,39,000
		Minorities Development Department			
ZE-1	Minorities Development	{ 2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	47,53,11,000	...	47,53,11,000
		Total-Minorities Development Department.	47,53,11,000	...	47,53,11,000

Marathi Language Department

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	1,83,06,000	...	1,83,06,000
ZF-2	Art and Culture	2205, Art and Culture	95,19,000	...	95,19,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Marathi Language Department			2,78,85,000	...	2,78,85,000
Total-A-Expenditure on Revenue Account.			2,85,40,21,23,000	4,20,09,76,000	2,89,60,30,99,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	12,13,33,000	...	12,13,33,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	35,34,000	...	35,34,000
Total-General Administration Department.			12,48,67,000	...	12,48,67,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	1,74,55,25,000	...	1,74,55,25,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	21,66,99,000	...	21,66,99,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,16,67,000	...	1,16,67,000
Total-Home Department.			1,97,38,91,000	...	1,97,38,91,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	16,73,000	83,000	17,56,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	25,09,60,000	...	25,09,60,000

(1)	(2)	(3)	Rs.	(4)	Rs.
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	30,000	30,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,50,22,000	...	15,50,22,000
		Total-Revenue and Forests Department.	40,76,55,000	1,13,000	40,77,68,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	1,28,00,000	...	1,28,00,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	7,58,00,000	...	7,58,00,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	3,87,40,000	...	3,87,40,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	12,73,40,000	...	12,73,40,000
		School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	18,89,08,000	...	18,89,08,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,01,44,000	...	1,01,44,000
		Total-School Education and Sports Department.	19,90,52,000	...	19,90,52,000
		Urban Development Department.			
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	17,000	...	17,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	1,75,00,000	...	1,75,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	42,69,000	...	42,69,000
		Total-Urban Development Department.	2,17,86,000	...	2,17,86,000

Finance Department.

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	3,33,34,000	...	3,33,34,000
G-9	Public Debt and Inter State Settlement	{ 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	39,00,00,000	39,00,00,000
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,08,36,000	...	3,08,36,000
Total-Finance Department.			6,41,70,000	39,00,00,000	45,41,70,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	{ 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development.	3,77,47,99,000	...	3,77,47,99,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,54,67,42,000	12,57,000	1,54,79,99,000
H-9	Capital Outlay on Removal of Regional Imbalance	{ 6003, Internal Debt of the State Government 7610, Loans to Government Servants,etc.	16,02,69,000	...	16,02,69,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	19,19,60,000	19,19,60,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,12,54,000	...	5,12,54,000
Total-Public Works Department.			5,53,30,64,000	19,32,17,000	5,72,62,81,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Water Resources Department.		
	{ 4402, Capital Outlay on Soil and Water Conservation.		
I-5	Capital Expenditure on Irrigation.	10,55,28,80,000	2,33,000
	{ 4701, Capital Outlay on Major and Medium Irrigation.		
	{ 4702, Capital Outlay on Minor Irrigation.		
	{ 4711, Capital Outlay on Flood Control Projects		
	{ 4801, Capital Outlay on Power Projects.		
I-6	Internal Debt of the State Government.	...	49,10,94,000
I-7	Loans to Government Servants, etc.	9,01,67,000	...
	Total-Water Resources Department.	10,64,30,47,000	49,13,27,000
	Law and Judiciary Department.		
J-4	Capital Outlay on Public Works.	50,00,000	...
J-5	Loans to Government Servants, etc.	3,36,00,000	...
	Total-Law and Judiciary Department.	3,86,00,000	...
	Industries, Energy and Labour Department.		
K-9	Capital Expenditure on Economic and Social Services	2,77,00,000	...
	{ 4058, Capital Outlay on Stationary and Printing		
	{ 4250, Capital Outlay on Other Social Services.		
	{ 6250, Loans for Other Social Services.		
K-10	Capital Expenditure on Industries.	10,14,81,000	...
	{ 4425, Capital Outlay on Co-operation.		
	{ 4875, Capital Outlay on Other Industries		
	{ 6851, Loans for Village and Small Industries.		
K-11	Capital Expenditure on Energy	1,25,67,50,000	...
	{ 4801, Capital Outlay on Power Projects.		
	{ 6801, Loans for Power Projects.		
K-12	Internal Debt of the State Government	...	16,98,00,000
K-13	Loans to Government Servants, etc.	96,71,000	...
	Total-Industries, Energy and Labour Department.	1,39,56,02,000	16,98,00,000
	Rural Development and Water Conservation Department.		
L-6	Internal Debt of the State Government.	...	1,11,11,000
	6003, Internal Debt of the State Government.		1,11,11,000

L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing. 7610, Loans to Government Servants,etc.	3,80,88,34,000	...	3,80,88,34,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	88,32,000	...	88,32,000
		Total-Rural Development and Water Conservation Department.	3,81,76,66,000	1,11,11,000	3,82,87,77,000
Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	8,70,09,12,000	...	8,70,09,12,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	29,17,000	...	29,17,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	46,11,000	...	46,11,000
		Total-Food,Civil Supplies and Consumer Protection Department.	8,70,84,40,000	...	8,70,84,40,000
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,24,98,33,000	...	2,24,98,33,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	24,99,000	...	24,99,000
		Total-Social Justice and Special Assistance Department.	2,25,23,32,000	...	2,25,23,32,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	{ 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	12,99,00,01,000	...	12,99,00,01,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	...	15,08,33,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	10,73,10,000	...	10,73,10,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	16,58,000	...	16,58,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	5,34,61,000	...	5,34,61,000
O-15	District Plan—Mumbai Suburban	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,45,65,000	...	7,45,65,000

O-16 District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	13,70,58,000
O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	...	7,04,24,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-18	District Plan—Ratnagiri	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,62,90,000	...	7,62,90,000
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,64,98,000	...	5,64,98,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-22	District Plan—Sangli	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	8,27,86,000	...	8,27,86,000
O-23	District Plan—Solapur	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	11,59,61,000	...	11,59,61,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,76,18,000	...	6,76,18,000
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,99,33,000	...	14,99,33,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-30	District Plan—Aurangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,37,73,000	...	9,37,73,000
O-31	District Plan—Jalna	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,95,60,000	...	6,95,60,000

<p>O-32 District Plan—Parbhani</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>9,20,93,000</p>	<p>9,20,93,000</p>
<p>O-33 District Plan—Nanded</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>8,96,84,000</p>	<p>8,96,84,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.
O-34	District Plan—Beed	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,92,04,000	...	7,92,04,000
O-35	District Plan—Latur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,49,07,000	...	5,49,07,000

(1)	(2)	(3)	Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		15,93,44,000	...	15,93,44,000
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes				
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		15,93,44,000	...	15,93,44,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture				
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes				
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		4,27,23,000	...	4,27,23,000
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
O-38	District Plan—Nagpur				
O-39	District Plan—Wardha				

(1)	(2)	(3)	Rs.	(4)	Rs.
O-42	District Plan—Gadchiroli	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,45,45,000	...	5,45,45,000
O-43	District Plan—Gondia	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,21,46,000	...	6,21,46,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-46	District Plan—Yavatmal	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,78,75,000	...	18,78,75,000
O-47	District Plan—Buldhana	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,01,00,000	...	8,01,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Housing Department.				
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	10,00,000	10,00,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,00,000	...	5,00,000
		Total-Housing Department.	5,00,000	10,00,000	15,00,000
	Public Health Department.				
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	4,36,33,000	...	4,36,33,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,66,72,000	...	4,66,72,000
		Total-Public Health Department.	9,03,05,000	...	9,03,05,000
	Medical Education and Drugs Department.				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	7,91,70,000	...	7,91,70,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	80,53,000	...	80,53,000
		Total-Medical Education and Drugs Department.	8,72,23,000	...	8,72,23,000
	Tribal Development Department.				
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.	2,73,30,80,000	...	2,73,30,80,000
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.				

T-7	Loans for Tribal Area Development Sub-Plan.	{ 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	31,55,000	..	31,55,000
T-8	Loans to Government Servants, etc.		94,20,000	..	94,20,000
Total-Tribal Development Department.			2,74,56,55,000	..	2,74,56,55,000
Environment Department.					
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,40,000	..	2,40,000
Total-Environment Department.			2,40,000	..	2,40,000
Co-operation, Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	{ 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries.	12,75,42,000	..	12,75,42,000
V-5	Capital Expenditure on Economic Services		6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	15,39,31,000	..
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,55,40,000	..	1,55,40,000
Total-Co-operation, Marketing and Textiles Department.			29,70,13,000	..	29,70,13,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	{ 4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	3,83,61,000	..	3,83,61,000
W-9	Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	7,26,09,000	..
Total-Higher and Technical Education Department.			11,09,70,000	..	11,09,70,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Women and Child Development Department.				
X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare.	35,00,000	..	35,00,000
X-4	Loans to Government Servants, etc.	{ 4236, Capital Outlay on Nutrition 7610, Loans to Government Servants, etc.	43,33,000	..	43,33,000
	Total-Women and Child Development Department.		78,33,000	..	78,33,000
	Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	4,76,42,31,000	83,000	4,76,43,14,000
Y-7	Loans to Government Servants, etc.	{ 7610, Loans to Government Servants, etc.	18,02,000	..	18,02,000
	Total-Water Supply and Sanitation Department.		4,76,60,33,000	83,000	4,76,61,16,000
	Skill Development and Entrepreneurship Department				
ZA-3	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	5,30,000	..	5,30,000
	Total-Skill Development and Entrepreneurship Department		5,30,000	..	5,30,000
	Maharashtra Legislature Secretariat				
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	25,00,000	..	25,00,000
	Total-Maharashtra Legislature Secretariat		25,00,000	..	25,00,000
	Tourism and Cultural Affairs Department				
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	53,20,000	..	53,20,000
	Total-Tourism and Cultural Affairs Department.		53,20,000	..	53,20,000

Minorities Development Department

ZE-2 Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	8,80,83,000	...	8,80,83,000
ZE-3 Loans to Government	7610, Loans to Government Servants, etc.	5,67,000	...	5,67,000

Total-Minorities Development Department.

8,86,50,000

Marathi Language Department

ZF-5 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,00,000	...	2,00,000
---	--	----------	-----	----------

Total-Marathi Language Department.

2,00,000

Total-B-Expenditure on Capital Account .

59,91,26,39,000

Grand Total.

3,45,31,47,62,000

1,25,66,51,000

61,16,92,90,000

5,45,76,27,000

3,50,77,23,89,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

2,00,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the state and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2015-16.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	2,89,60,30,99,000
(b) Capital Expenditure	. .	61,16,92,90,000
Total . .		3,50,77,23,89,000

Mumbai,
Dated the 25th March 2015.

SUDHIR MUNGANTIWAR,
Finance Minister.