



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ६, अंक १६]

गुरुवार, जून १२, २०१४/ज्येष्ठ २२, शके १९३६

[पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक ५४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2014 (L. A. Bill No. XX of 2014), introduced in the Maharashtra Legislative Assembly on the 12th June 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. XX OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2014. Short title.

Withdrawal
of Rs.
22,94,64,31,57,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2014-
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014, to the sum of two lakh twenty nine thousand four hundred sixty four crores, thirty one lakh fifty seven thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
IV of
2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding— Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	13,90,00,000	11,31,01,000	25,21,01,000
A-2	Elections	2013, Council of Ministers	9,12,48,32,000	...	9,12,48,32,000
A-3	Public Service Commission.	2015, Elections	17,44,000	40,94,31,000	41,11,75,000
A-4	Secretariat and Miscellaneous General Services	2051, Public Service Commission.	2,81,12,09,000	1,05,000	2,81,13,14,000
A-5	Social Services	2052, Secretariat-General Services.	1,53,39,10,000	...	1,53,39,10,000
A-6	Information and Publicity.	2059, Public Works.	79,97,62,000	1,00,000	79,98,62,000
A-7	Civil Aviation.	2070, Other Administrative Services.	3,15,70,39,000	...	3,15,70,39,000
		2075, Miscellaneous General Services	17,56,74,96,000	52,27,37,000	18,09,02,33,000
		2216, Housing.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
		2220, Information and Publicity.			
		3053, Civil Aviation.			
		Total-General Administration Department.			
Home Department.					
B-1	Police Administration	2014, Administration of Justice	1,00,01,06,83,000	3,50,50,000	1,00,04,57,33,000
B-2	State Excise.	2055, Police	1,19,17,37,000	1,50,000	1,19,18,87,000
B-3	Transport Administration	2070, Other Administrative Services.	16,83,32,82,000	...	16,83,32,82,000
		2039, State Excise.			
		2041, Taxes on Vehicles.			
		3055, Road Transport.			
		3056, Inland Water Transport.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	40,89,81,000	...
B-5	Jails.	2056, Jails.	2,13,10,43,000	...
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000	...
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	69,05,60,000	...
B-8	Flood Control Projects	2711, Flood Control Projects	26,00,00,000	...
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	...
		Total-Home Department.	1,21,59,13,15,000	3,52,00,000
Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	15,78,07,69,000	8,54,000
C-2	Stamps and Registration	2030, Stamps and Registration	1,82,54,97,000	6,000
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	96,34,17,000	2,26,02,000
				1,82,55,03,000
				98,60,19,000

C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	15,62,67,000	10,000	15,62,77,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	13,21,33,59,000	50,000	13,21,34,09,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			45,95,59,44,000	2,41,88,000	45,98,01,32,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-1	Interest Payments.	2049, Interest Payments.	...	25,18,42,000	25,18,42,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare. 2401, Crop Husbandry.	1,07,20,000	...	1,07,20,000
D-3	Agriculture Services	2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	38,58,51,18,000	8,00,000	38,58,59,18,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,10,19,48,000	2,00,000	8,10,21,48,000
D-5	Dairy Development.	2404, Dairy Development.	5,64,84,34,000	50,00,000	5,65,34,34,000
D-6	Fisheries.	2405, Fisheries.	1,02,05,65,000	1,50,000	1,02,07,15,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	17,88,22,000	...	17,88,22,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			53,54,56,07,000	25,79,92,000	53,80,35,99,000
School Education and Sports Department.					
E-1	Interest Payments.	2049, Interest Payments.	...	13,46,94,91,000	13,46,94,91,000
E-2	General Education.	2202, General Education.	3,45,34,74,38,000	25,00,000	3,45,34,99,38,000

(1)	(2)	(3)	(4)	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	3,60,96,39,000	2,000	3,60,96,41,000
	Total-School Education and Sports Department.		3,48,95,70,77,000	13,47,19,93,000	3,62,42,90,70,000
Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments.	...	2,24,000	2,24,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	50,32,73,96,000	1,40,000	50,32,75,36,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	2,18,31,77,000	...	2,18,31,77,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Total-Urban Development Department.	9,34,39,43,000	...	9,34,39,43,000
			61,85,45,16,000	3,64,000	61,85,48,80,000
Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	5,07,75,59,000	1,00,000	5,07,76,59,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	2,93,34,70,000	...	2,93,34,70,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	2,29,83,16,79,000	2,29,83,16,79,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	28,78,26,000	...	28,78,26,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,45,84,22,000	2,00,000	2,45,86,22,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,44,34,61,38,000	38,12,59,000	1,44,72,73,97,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	39,09,19,000	...	39,09,19,000
			Total-Finance Department.	2,30,21,32,38,000	3,85,70,75,72,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	31,04,42,000	31,04,42,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,64,59,91,000	...	2,64,59,91,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	46,65,92,000	...	46,65,92,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	27,31,83,31,000	15,00,000	27,31,98,31,000
			Total-Public Works Department.	34,41,63,000	55,24,28,84,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,45,53,07,000	3,22,21,000	24,48,75,28,000
			Total-Public Works Department.	34,41,63,000	55,24,28,84,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
Water Resources Department.			
I-1	Interest Payments.	2049, Interest Payments.	1,33,63,58,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	21,11,21,95,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	27,45,39,000
Total-Water Resources Department.			22,74,30,92,000
Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice	13,81,93,51,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services. 2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	6,00,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,35,00,000
Total-Law and Judiciary Department.			14,64,31,95,000
Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	41,20,57,000
K-2	Interest Payments	2049, Interest Payments	19,48,10,000

K-3	Stationery and Printing	2057, Supplies and Disposals.	1,66,92,51,000	1,00,000	1,66,93,51,000
K-4	Labour and Employment.	2058, Stationery and Printing.	1,66,74,94,000	...	1,66,74,94,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	20,00,000	...	20,00,000
K-6	Energy	2235, Social Security and Welfare.	92,39,24,00,000	...	92,39,24,00,000
K-7	Industries	2801, Power	28,58,05,05,000	2,18,00,00,000	30,76,05,05,000
K-8	Secretariat-Economic Services	2810, Non-Conventional Sources of Energy.	14,68,74,000	...	14,68,74,000
		2851, Village and Small Industries.	1,24,87,05,81,000	2,37,49,10,000	1,27,24,54,91,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
		3451, Secretariat-Economic Services.			
		Total-Industries, Energy and Labour Department.			

Rural Development and Water Conservation Department.

L-1	Interest Payments.	2049, Interest Payments.	...	8,18,20,85,000	8,18,20,85,000
L-2	District Administration.	2053, District Administration.	26,44,62,07,000	1,00,000	26,44,63,07,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.	52,34,79,00,000	6,00,000	52,34,85,00,000
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	22,30,65,000	...	22,30,65,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,12,70,37,000	5,60,05,44,000	10,72,75,81,000
		Total-Rural Development and Water Conservation Department.	84,14,42,09,000	13,78,33,29,000	97,92,75,38,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
Food, Civil Supplies and Consumer Protection Department.						
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	...	10,00,000
M-2	Food.	2408, Food, Storage and Warehousing.	9,81,36,88,000	3,50,000	...	9,81,40,38,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	57,79,65,000	...	...	57,79,65,000
Total-Food, Civil Supplies and Consumer Protection Department.			10,39,26,53,000	3,50,000	...	10,39,30,03,000
Social Justice and Special Assistance Department.						
N-1	Interest Payment	2049, Interest Payment	...	23,23,62,000	...	23,23,62,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	4,16,26,73,000	...	...	4,16,26,73,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	80,69,40,94,000	5,00,000	...	80,69,45,94,000
Total-Social Justice and Special Assistance Department.			84,85,67,67,000	23,28,62,000	...	85,08,96,29,000
Planning Department.						
O-1	District Administration.	2053, District Administration.	1,09,69,00,000	...	...	1,09,69,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.	20,89,26,11,000	5,30,25,000	...	20,94,56,36,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	62,89,08,03,000	...	...	62,89,08,03,000
O-5	Hill Areas.	2551, Hill Areas.	43,84,00,000	...	...	43,84,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000	...	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,75,99,94,000	4,08,51,000	...	1,80,08,45,000
O-8	Tourism	3452, Tourism	49,71,84,000	...	...	49,71,84,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	48,99,78,000	1,000	...	48,99,79,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes	
Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-14 District Plan—Mumbai city	68,23,48,000
	68,23,48,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-15	District Plan—Mumbai suburban	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	1,50,26,40,000	...	1,50,26,40,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	2,01,81,28,000
	...
	2,01,81,28,000

O-16 District Plan—Thane

(1)	(2)	(3)	Rs.	Rs.
		2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-17	District Plan—Raigad		88,80,75,000	88,80,75,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	1,07,16,13,000
	1,07,16,13,000

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
		2059, General Education			
		2202, Technical Education			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Family Welfare			
		2211, Water Supply and Sanitation			
		2215, Housing			
		2216, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes,			
		2225, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-19 District Plan—Sindhudurga		76,14,83,000	...	76,14,83,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-20 District Plan—Pune	2,38,81,80,000
	...
	2,38,81,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	O-21 District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
				1,57,95,74,000	1,57,95,74,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-22 District Plan—Sangli	1,32,66,31,000
	...
	1,32,66,31,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-23 District Plan—Solapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,18,86,87,000	...	2,18,86,87,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	1,43,56,36,000
	...
	1,43,56,36,000

O-24 District Plan—Kolhapur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-26 District Plan—Dhule	87,65,00,000
	...
	87,65,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-27	District Plan—Jalgaon	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	1,53,89,37,000	...	1,53,89,37,000

(1)	(2)	(3)	(4)	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	O-29 District Plan—Nandurbar		35,58,54,000	35,58,54,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-30 District Plan—Aurangabad	1,46,51,65,000
	1,46,51,65,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-31 District Plan—Jalana		1,01,44,95,000	...	1,01,44,95,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	97,86,22,000
	97,86,22,000

O-32 District Plan—Parbhani

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-33 District Plan—Nanded	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,39,40,94,000	...	1,39,40,94,000

2059, Public Works	}	1,37,10,53,000
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-34 District Plan—Beed

1,37,10,53,000

...

1,37,10,53,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-35	District Plan—Latur	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	1,17,15,80,000	...	1,17,15,80,000

2059, Public Works	}	99,24,96,000
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-36 District Plan—Osmanabad			99,24,96,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-37 District Plan—Hingoli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	53,58,02,000	...	53,58,02,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-38 District Plan—Nagpur	1,54,67,77,000
	1,54,67,77,000

(1)	(2)	(3)	(4)	Rs.
	O-39 District Plan—Wardha	<p>Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.
		67,83,09,000	...	67,83,09,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-40 District Plan—Bhandara	60,89,53,000
	...
	60,89,53,000

(1)	(2)	(3)	Rs.	(4)	Rs.
	O-41 District Plan—Chandrapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,18,14,47,000	...	1,18,14,47,000

2059, Public Works	}	95,00,73,000
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-42 District Plan—Gadchiroli			95,00,73,000	95,00,73,000

(1)	(2)	(3)	Rs.	(4)	Rs.
	O-43 District Plan—Gondia	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	66,29,00,000	66,29,00,000	

2059, Public Works	1,12,63,44,000
2202, General Education	...
2203, Technical Education	...
2204, Sports and Youth Services	...
2205, Art and Culture	...
2210, Medical and Public Health	...
2211, Family Welfare	...
2215, Water Supply and Sanitation	...
2216, Housing	...
2217, Urban Development	...
2220, Information and Publicity	...
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...
2230, Labour and Employment	...
2235, Social Security and Welfare	...
2236, Nutrition	...
2401, Crop Husbandry	...
2402, Soil and Water Conservation	...
2403, Animal Husbandry	...
2404, Dairy Development	...
2405, Fisheries	...
2406, Forestry and Wild Life	...
2425, Co-operation	...
2501, Special Programme for Rural Development	...
2505, Rural Employment	...
2515, Other Rural Development Programme	...
2702, Minor Irrigation	...
2810, Non-Conventional Sources of Energy	...
2851, Village and Small Industries	...
3051, Ports and Light Houses	...
3054, Roads and Bridges	...
3056, Inland Water Transport	...
3435, Ecology and Environment	...
3451, Secretariat—Economic Services	...
3452, Tourism	...
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...

O-42 District Plan—Amaravati

O-44 District Plan—Amaravati

(1)	(2)	(3)	(4)	Rs.	Rs.	
2059,	Public Works	{ 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }				
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
O-45	District Plan—Akola				80,65,24,000	80,65,24,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-46 District Plan—Yavatmal	1,55,02,89,000
...	1,55,02,89,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-47	District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,29,73,20,000	...	1,29,73,20,000

O-48	District Plan—Washim	67,95,70,000	...	67,95,70,000
2059,	Public Works	1,30,87,83,69,000	9,38,77,000	1,30,97,22,46,000
2202,	General Education			
2203,	Technical Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programme for Rural Development			
2505,	Rural Employment			
2515,	Other Rural Development Programme			
2702,	Minor Irrigation			
2810,	Non-Conventional Sources of Energy			
2851,	Village and Small Industries			
3051,	Ports and Light Houses			
3054,	Roads and Bridges			
3056,	Inland Water Transport			
3435,	Ecology and Environment			
3451,	Secretariat—Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	Total-Planning Department.	1,30,87,83,69,000	9,38,77,000	1,30,97,22,46,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
	Parliamentary Affairs Department.					
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,00,54,000	...	...	2,00,54,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
	Total-Parliamentary Affairs Department.		2,01,14,000	...	...	2,01,14,000
	Housing Department.					
Q-1	Interest Payments.	2049, Interest Payments.	...	...	25,34,13,000	25,34,13,000
Q-2	Administrative Services	2070, Other Administrative Services.	68,20,000	...	...	68,20,000
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	12,30,00,69,000	...	...	12,30,00,69,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,47,26,000	...	...	7,47,26,000
	Total-Housing Department.		12,38,16,15,000	...	25,34,13,000	12,63,50,28,000
	Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	72,83,50,94,000	...	57,00,000	72,84,07,94,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	16,57,08,000	...	...	16,57,08,000
	Total-Public Health Department.		73,00,08,02,000	...	57,00,000	73,00,65,02,000
	Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	18,75,24,05,000	...	1,25,000	18,75,25,30,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	8,08,81,000	...	1,000	8,08,82,000
	Total-Medical Education and Drugs Department.		18,83,62,86,000	...	1,26,000	18,83,64,12,000
	Tribal Development Department.					
T-1	Interest Payments.	2049, Interest Payments.	...	...	30,95,87,000	30,95,87,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	11,96,22,71,000	...	...	11,96,22,71,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	...	21,00,000

T-4	Secretariat-Social Services.	6,39,31,000	...	6,39,31,000
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2216, Housing.			
	2217, Urban Development.			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2236, Nutrition.			
	2401, Crop Husbandry.	41,16,86,53,000	...	41,16,86,53,000
	2403, Animal Husbandry.			
	2405, Fisheries.			
	2406, Forestry and Wild Life.			
	2425, Co-operation.			
	2501, Special Programmes for Rural Development.			
	2505, Rural Employment.			
	2702, Minor Irrigation.			
	2801, Power			
	2810, Non-Conventional Sources of Energy.			
	2851, Village and Small Industries.			
	3054, Roads and Bridges.			
	3055, Road Transport			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.	53,19,69,55,000	30,95,87,000	53,50,65,42,000
	Environment Department.			
U-1	Interest Payments.	...	7,58,88,000	7,58,88,000
U-2	Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	3,08,50,000	...	3,08,50,000
U-4	Ecology and Environment.	11,05,40,000	...	11,05,40,000
	Total-Environment Department.	14,14,50,000	7,58,88,000	21,73,38,000

(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
V-1	Interest Payments.	2049, Interest Payments.	1,00,00,00,000	1,00,00,00,000
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2425, Co-operation.		
		2435, Other Agricultural Programme		
V-2	Co-operation.	2851, Village and Small Industries.	2,10,000	8,38,96,69,000
		2852, Industries.		
		3451, Secretariat-Economic Services.		
	Total-Co-operation, Marketing and Textiles Department.		1,00,02,10,000	9,38,96,69,000
	Higher and Technical Education Department.			
W-1	Interest Payments.	2049, Interest Payments.	...	1,35,37,43,000
W-2	General Education.	2202, General Education.	42,19,85,80,000	42,19,87,80,000
W-3	Technical Education.	2203, Technical Education.	17,37,33,62,000	17,37,33,82,000
		2205, Art and Culture.		
W-4	Art and Culture.	2230, Labour and Employment.	7,66,66,42,000	7,66,81,42,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	46,80,000	46,80,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	29,65,62,000	29,65,62,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	8,08,50,000	8,08,50,000
	Total-Higher and Technical Education Department.		67,62,06,76,000	1,35,54,63,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	31,71,27,25,000	31,71,27,25,000
		2236, Nutrition.		
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,67,23,000	3,67,23,000
	Total-Women and Child Development Department.		31,74,94,48,000	31,74,94,48,000

Water Supply and Sanitation Department.			
Y-1	Interest Payments.	2049, Interest Payments.	...
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	11,37,40,53,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	30,83,24,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,37,52,000
	Total-Water Supply and Sanitation Department.		11,77,65,49,000
			14,67,68,000
			11,92,33,17,000
Employment and Self-Employment Department			
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment.	42,11,48,000
		2251, Secretariat-Social Services.	...
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000
	Total-Employment and Self-Employment Department		42,13,98,000
			42,13,98,000
Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,30,71,05,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000
	Total-Maharashtra Legislature Secretariat		1,30,76,45,000
			95,56,000
			1,31,72,01,000
Tourism and Cultural Affairs Department			
ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	6,44,39,000
ZD-2	Art and Culture	2205, Art and Culture	1,30,12,47,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000
ZD-4	Tourism	3452, Tourism	1,99,53,80,000
	Total-Tourism and Cultural Affairs Department		3,36,13,06,000
			...
			6,44,39,000
			1,30,12,47,000
			2,40,000
			1,99,53,80,000
			3,36,13,06,000
			...
			1,97,83,69,000
			1,97,83,69,000
Minorities Development Department			
ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	1,97,83,69,000
	Total-Minorities Development Department.		1,97,83,69,000

(1)	(2)	(3)	(4)	
				Rs.
	Marathi Language Department			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	7,90,70,000	7,90,70,000
ZF-2	Art and Culture	2205, Art and Culture	9,84,65,000	9,84,65,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	2,40,000
	Total-Marathi Language Department		17,77,75,000	17,77,75,000
	Total-A-Expenditure on Revenue Account.		16,13,51,14,45,000	18,81,26,56,37,000
B-EXPENDITURE ON CAPITAL ACCOUNT				
General Administration Department.				
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	7,00,01,000	7,00,01,000
A-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,54,37,000	1,54,37,000
	Total-General Administration Department.		8,54,38,000	8,54,38,000
Home Department.				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	10,66,83,19,000	10,66,83,19,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	1,07,40,91,000	1,07,40,91,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	5,00,00,000	5,00,00,000
	Total-Home Department.		11,79,24,10,000	11,79,24,10,000
Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	1,05,40,000

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. 6003, Internal Debt of the State Government.	66,08,35,000 ...	66,08,35,000
C-11	Internal Debt of the State Government	7610, Loans to Government Servants, etc.	4,58,000 ...	4,58,000
C-12	Loans to Government Servants, etc.		79,04,92,000 ...	79,04,92,000
		Total-Revenue and Forests Department.	1,46,13,67,000	1,46,23,25,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	...	8,25,00,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	...	27,19,69,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	40,00,00,000	40,00,00,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	...	22,71,22,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	40,00,00,000	98,15,91,000
School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	...	93,50,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	...	5,15,99,000
		Total-School Education and Sports Department.	...	98,65,99,000
Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services.	...	6,31,00,000

(1)	(2)	(3)	(4)		
				Rs.	
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	13,34,000	13,34,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	17,50,00,000	...	17,50,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,56,13,000	...	2,56,13,000
		Total-Urban Development Department.	26,37,13,000	13,34,000	26,50,47,000
		Finance Department.			
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	54,88,00,000	...	54,88,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	1,10,35,04,62,000	1,10,35,04,62,000
G-10	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	14,83,35,000	...	14,83,35,000
		Total-Finance Department.	69,71,35,000	1,10,35,04,62,000	1,11,04,75,97,000
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	15,26,90,01,000	...	15,26,90,01,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	9,24,67,40,000	3,20,32,000	9,27,87,72,000

H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,39,30,54,000	...	1,39,30,54,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,01,00,000	...	25,01,00,000
Total-Public Works Department.			26,15,88,95,000	79,98,69,000	26,95,87,64,000
Water Resources Department.					
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	75,71,93,43,000	14,00,000	75,72,07,43,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,94,65,64,000	2,94,65,64,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	54,13,75,000	...	54,13,75,000
Total-Water Resources Department.			76,26,07,18,000	2,94,79,64,000	79,20,86,82,000
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,70,75,000	...	15,70,75,000
Total-Law and Judiciary Department.			17,80,75,000	...	17,80,75,000
Industries, Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	17,15,50,000	...	17,15,50,000
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries.	63,51,95,000	...	63,51,95,000
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	17,02,27,00,000	...	17,02,27,00,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,76,71,000	5,76,71,000
		Total-Industries, Energy and Labour Department.	17,88,71,16,000	18,90,57,16,000
		Rural Development and Water Conservation Department.		
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	23,58,64,85,000	23,58,64,85,000
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,30,40,000	7,30,40,000
		Total-Rural Development and Water Conservation Department.	23,65,95,25,000	23,72,61,92,000
		Food, Civil Supplies and Consumer Protection Department.		
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	22,70,60,55,000	22,70,60,55,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,05,00,000	1,05,00,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,74,26,000	2,74,26,000
		Total-Food, Civil Supplies and Consumer Protection Department.	22,74,39,81,000	22,74,39,81,000
		Social Justice and Special Assistance Department.		
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	14,58,29,39,000	14,58,29,39,000

N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,99,95,000	...	4,99,95,000
		Total-Social Justice and Special Assistance Department.	14,63,29,34,000	...	14,63,29,34,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	58,67,26,03,000	...	58,67,26,03,000
O-11	Capital Outlay on Hill Areas.	5452, Capital Outlay on Tourism	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	4551, Capital Outlay on Hill Areas. 5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	76,53,000	...	76,53,000
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	31,76,52,000	...	31,76,52,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-15	District Plan—Mumbai Suburban.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	19,73,60,000	...	19,73,60,000
O-16	District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	98,18,72,000	...	98,18,72,000

O-17 District Plan—Raigad	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	46,19,25,000	...	46,19,25,000
O-18 District Plan—Ratnagiri	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	42,83,87,000	...	42,83,87,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-19	District Plan—Sindhudurg	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	23,85,17,000	...	23,85,17,000
O-20	District Plan—Pune	{ <ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	1,41,18,20,000	...	1,41,18,20,000

<p>O-21 District Plan—Satara</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>62,04,26,000</p>	<p>62,04,26,000</p>
<p>O-22 District Plan—Sangli</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>42,33,69,000</p>	<p>42,33,69,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.									
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture. Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	56,13,13,000	...	56,13,13,000	Rs.									
4210, 4216, 4250, 4402,														
4403, 4405, 4406, 4425, 4515,														
4702, 4711, 4851,														
5054, 6217, 6250, 6801, 6851,														
4059, 4202,						Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	71,43,64,000	...	71,43,64,000	Rs.				
4210, 4216, 4250, 4402,														
4403, 4405, 4406, 4425, 4515,														
4702, 4711, 4851,														
5054, 6217, 6250, 6801, 6851,														

O-23 District Plan—Solapur

O-24 District Plan—Kolhapur

O-25	District Plan—Nashik	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	81,04,53,000	81,04,53,000
O-26	District Plan—Dhule	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	27,35,00,000	27,35,00,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	81,10,63,000	...	81,10,63,000
O-28	District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	61,85,07,000	...	61,85,07,000

O-29	District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,41,46,000	...	24,41,46,000
O-30	District Plan—Aurangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	58,48,35,000	...	58,48,35,000

(1)	(2)	(3)	Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture	Rs.	Rs.	48,55,05,000	48,55,05,000
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation	Rs.	Rs.	...	...
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	Rs.	Rs.	...	...
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	Rs.	Rs.	...	...
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	Rs.	Rs.	...	...
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture	Rs.	Rs.	27,13,78,000	27,13,78,000
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation	Rs.	Rs.	...	...
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	Rs.	Rs.	...	...
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries	Rs.	Rs.	...	...
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	Rs.	Rs.	...	...

O-31 District Plan—Jalna

O-32 District Plan—Parbhani

<p>O-33 District Plan—Nanded</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>60,59,06,000</p>
<p>...</p>	<p>...</p>	<p>60,59,06,000</p>
<p>O-34 District Plan—Beed</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>47,89,47,000</p>
<p>...</p>	<p>...</p>	<p>47,89,47,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.
O-35	District Plan—Latur	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	27,84,20,000	...	27,84,20,000
O-36	District Plan—Osmanabad	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	25,75,04,000	...	25,75,04,000

<p>O-37 District Plan—Hingoli</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>...</p> <p>26,41,98,000</p> <p>26,41,98,000</p>
<p>O-38 District Plan—Nagpur</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>...</p> <p>70,32,23,000</p> <p>70,32,23,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		Rs.	(4)	Rs.
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		Rs.	(4)	Rs.
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	27,16,91,000	Rs.	(4)	Rs.
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		Rs.	(4)	Rs.
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries		Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		Rs.	(4)	Rs.
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		Rs.	(4)	Rs.
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	19,10,47,000	Rs.	(4)	Rs.
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		Rs.	(4)	Rs.
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries		Rs.	(4)	Rs.
O-39	District Plan—Wardha		Rs.	(4)	Rs.
O-40	District Plan—Bhandara		Rs.	(4)	Rs.

O-41	District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 31,85,53,000	... 31,85,53,000
O-42	District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 21,99,27,000	... 21,99,27,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-43	District Plan—Gondia	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,71,00,000	...	18,71,00,000
O-44	District Plan—Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	62,36,56,000	...	62,36,56,000

<p>O-45 District Plan—Akola</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>29,34,76,000</p>	<p>29,34,76,000</p>
<p>O-46 District Plan—Yavatmal</p>	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	<p>44,97,11,000</p>	<p>44,97,11,000</p>

(1)	(2)	(3)	Rs.	(4)	Rs.
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	50,26,80,000	...	50,26,80,000
O-48	District Plan—Washim	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,04,30,000	...	17,04,30,000
Total-Planning Department.			76,27,87,31,000	...	76,27,87,31,000

P-3	Parliamentary Affairs Department. Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,85,000	...	5,85,000
	Total-Parliamentary Affairs Department.				
			5,85,000	...	5,85,000
Q-5	Housing Department. Internal Debt of State Government	6003, Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	35,00,000	...	35,00,000
	Total-Housing Department.				
			35,00,000	20,25,000	55,25,000
R-3	Public Health Department. Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	10,01,00,000	...	10,01,00,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	23,44,25,000	...	23,44,25,000
	Total-Public Health Department.				
			33,45,25,000	...	33,45,25,000
S-4	Medical Education and Drugs Department. Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	47,50,20,000	...	47,50,20,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	4,23,41,000	...	4,23,41,000
	Total-Medical Education and Drugs Department.				
			51,73,61,000	...	51,73,61,000
	Tribal Development Department.				
	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	16,40,02,44,000	...	16,40,02,44,000
T-6					

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	{ 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc. Total-Tribal Development Department.	9,49,24,000	9,49,24,000
T-8	Loans to Government Servants, etc.		4,69,37,000	4,69,37,000
			16,54,21,05,000	16,54,21,05,000
		Environment Department.		
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	29,00,000	29,00,000
		Total-Environment Department.	29,00,000	29,00,000
		Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	{ 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries. 6003, Internal Debt of the State Government.	70,52,42,000	70,52,42,000
V-4	Internal Debt of the State Government		1,80,00,00,000	1,80,00,00,000
V-5	Capital Expenditure on Economic Services		64,25,50,000	64,25,50,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	6,99,27,000	6,99,27,000
		Total-Co-operation, Marketing and Textiles Department.	1,41,77,19,000	3,21,77,19,000

Higher and Technical Education Department.

W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	36,08,91,000	...	36,08,91,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	37,25,69,000	...	37,25,69,000
Total-Higher and Technical Education Department.			73,34,60,000	...	73,34,60,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	5,95,90,000	...	5,95,90,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,30,25,000	...	2,30,25,000
Total-Women and Child Development Department.			8,26,15,000	...	8,26,15,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	2,36,39,26,000	5,00,000	2,36,44,26,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,34,05,000	...	1,34,05,000
Total-Water Supply and Sanitation Department.			2,37,73,31,000	5,00,000	2,37,78,31,000

Employment and Self-Employment Department

ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	29,04,000	...	29,04,000
Total-Employment and Self-Employment Department			29,04,000	...	29,04,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	68,00,000	...	68,00,000
Total-Maharashtra Legislature Secretariat			68,00,000	...	68,00,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
	Tourism and Cultural Affairs Department			
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	6,00,00,000	...
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	61,80,000	...
	Total-Tourism and Cultural Affairs Department.		6,61,80,000	...
	Minorities Development Department			
ZF-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	17,85,00,000	...
ZF-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	30,55,000	...
	Total-Minorities Development Department.		18,15,55,000	...
	Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	5,00,00,000	...
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	13,73,000	...
	Total-Marathi Language Department.		5,13,73,000	...
	Total-B-Expenditure on Capital Account. .		2,95,98,91,41,000	1,17,38,83,79,000
	Grand Total.		19,09,50,05,86,000	3,85,14,25,71,000
				22,94,64,31,57,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2014-2015, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure . .	18,81,26,56,37,000
(b) Capital Expenditure . .	4,13,37,75,20,000
Total . .	22,94,64,31,57,000

Mumbai,
Dated the 11th June 2014.

AJIT PAWAR,
Deputy Chief Minister.