



महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ५, अंक ६२] शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५ [पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक २०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2014 (L. A. Bill No. VII of 2014), introduced in the Maharashtra Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VII OF 2014.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2014. Short title.

Withdrawal of
Rs.
7,51,10,90,00,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2014-2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

| भाग Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding — | | Total |
|--|---|---|---|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Funds (4) | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department. | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers | 4,63,33,000 | 3,77,00,000 | 8,40,33,000 |
| A-2 | Elections | 2015, Elections | 5,52,16,11,000 | ... | 5,52,16,11,000 |
| A-3 | Public Service Commission. | 2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works. | 5,81,000 | 13,64,77,000 | 13,70,58,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing. | 93,70,70,000 | 35,000 | 93,71,05,000 |
| A-5 | Social Services | 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services. | 51,13,03,000 | ... | 51,13,03,000 |
| A-6 | Information and Publicity. | 2220, Information and Publicity. | 26,65,87,000 | 33,000 | 26,66,20,000 |
| A-7 | Civil Aviation. | 3053, Civil Aviation. | 1,05,23,46,000 | ... | 1,05,23,46,000 |
| | | Total-General Administration Department. | 8,33,58,31,000 | 17,42,45,000 | 8,51,00,76,000 |
| Home Department. | | | | | |
| B-1 | Police Administration | 2014, Administration of Justice 2055, Police | 34,23,68,94,000 | 1,16,83,000 | 34,24,85,77,000 |
| B-2 | State Excise. | 2070, Other Administrative Services. 2039, State Excise. | 39,72,46,000 | 50,000 | 39,72,96,000 |
| B-3 | Transport Administration | 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. | 5,61,10,94,000 | ... | 5,61,10,94,000 |

| (1) | (2) | (3) | (4) | |
|--|---|---|-----------------|-----------------|
| | | | | Rs. |
| B-4 | Secretariat and Other General Services | 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. | 13,63,27,000 | 13,63,27,000 |
| B-5 | Jails. | 2075, Miscellaneous General Services. 2056, Jails. | 71,03,48,000 | 71,03,48,000 |
| B-6 | General-Social Services | 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. | 2,16,67,000 | 2,16,67,000 |
| B-7 | Economic Services | 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. | 23,01,87,000 | 23,01,87,000 |
| B-8 | Flood Control Projects | 2711, Flood Control Projects | 8,66,67,000 | 8,66,67,000 |
| B-9 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 9,000 | 9,000 |
| Revenue and Forests Department. | | | 41,43,04,39,000 | 41,44,21,72,000 |
| Total-Home Department. | | | 1,17,33,000 | |
| C-1 | Revenue and District Administration | 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. | 5,21,55,43,000 | 5,21,63,97,000 |
| C-2 | Stamps and Registration | 2070, Other Administrative Services. 2030, Stamps and Registration | 60,84,99,000 | 60,85,05,000 |
| C-3 | Interest Payments. | 2049, Interest Payments. | 2,89,000 | 2,89,000 |
| C-4 | Secretariat and Other General Services | 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. | 12,08,06,000 | 12,34,08,000 |

| | | | | | |
|---|---|---|-------------------|--------------|-------------------|
| C-5 | Other Social Services | 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. | 2,21,40,000 | 10,000 | 2,21,50,000 |
| C-6 | Relief on account of Natural Calamities | 2245, Relief on Account of Natural Calamities. | 14,01,66,35,000 | 2,000 | 14,01,66,37,000 |
| C-7 | Forest | 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. | 4,40,44,53,000 | 50,000 | 4,40,45,03,000 |
| C-8 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | ... | 3,75,000 | 3,75,000 |
| Total-Revenue and Forests Department. | | | 24,38,80,76,000 | 41,88,000 | 24,39,22,64,000 |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | | | |
| D-2 | Social Security and Welfare. | 2235, Social Security and Welfare. 2401, Crop Husbandry. | 35,73,000 | ... | 35,73,000 |
| D-3 | Agriculture Services | 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. | 8,99,45,64,000 | 2,67,000 | 8,99,48,31,000 |
| D-4 | Animal Husbandry. | 2403, Animal Husbandry. | 2,70,06,49,000 | 67,000 | 2,70,07,16,000 |
| D-5 | Dairy Development. | 2404, Dairy Development. | 1,88,28,11,000 | 16,67,000 | 1,88,44,78,000 |
| D-6 | Fisheries. | 2405, Fisheries. | 34,01,88,000 | 50,000 | 34,02,38,000 |
| D-7 | Secretariat and Other Economic Services | 2702, Minor Irrigation. 3451, Secretariat-Economic Services. | 5,96,07,000 | ... | 5,96,07,000 |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | 13,98,13,92,000 | 20,51,000 | 13,98,34,43,000 |
| School Education and Sports Department. | | | | | |
| E-1 | Interest Payments. | 2049, Interest Payments. | ... | 68,46,54,000 | 68,46,54,000 |
| E-2 | General Education. | 2202, General Education. | 1,35,96,22,69,000 | 42,000 | 1,35,96,23,11,000 |

| (1) | (2) | (3) | (4) | |
|--------------------------------------|--|--|-------------------|-------------------|
| | | | Rs. | Rs. |
| E-3 | Secretariat and Other Social Services | 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. | 55,87,12,000 | 55,87,12,000 |
| | Total-School Education and Sports Department. | | 1,36,52,09,81,000 | 1,37,20,56,77,000 |
| Urban Development Department. | | | | |
| F-1 | Interest Payments. | 2049, Interest Payments. | ... | 75,000 |
| F-2 | Urban Development and Other Advance Services | 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services. | 16,77,57,99,000 | 16,77,58,46,000 |
| F-3 | Secretariat and Other Social Services | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 14,43,92,000 | 14,43,92,000 |
| F-4 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3,11,46,48,000 | 3,11,46,48,000 |
| | Total-Urban Development Department. | | 20,03,48,39,000 | 20,03,49,61,000 |
| Finance Department. | | | | |
| G-1 | Sales Tax Administration | 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services | 1,69,24,86,000 | 1,69,25,26,000 |

| | | | | | |
|---------------------------------------|---|--|--|-----------------|--|
| G-2 | Other Fiscal and Miscellaneous Services | 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments. | 47,78,24,000 | ... | 47,78,24,000 |
| G-3 | Interest Payments and Debt Servicing | 2052, Secretariat-General Services. 2054, Treasury and Accounts Administration. 2071, Pensions and Other Retirement Benefits. 2235, Social Security and Welfare. | 9,59,42,000 81,94,74,000 48,11,53,79,000 13,03,06,000 | ... | 76,61,05,60,000 81,95,40,000 48,24,24,65,000 13,03,06,000 |
| G-4 | Secretariat-General Services | | | | |
| G-5 | Treasury and Accounts Administration. | | | | |
| G-6 | Pensions and Other Retirement Benefits. | | | | |
| G-7 | Social Security and Welfare. | | | | |
| | | | 51,33,14,11,000 | 76,73,77,52,000 | 1,28,06,91,63,000 |
| Public Works Department. | | | | | |
| H-1 | Interest Payments. | 2049, Interest Payments. | ... | 15,52,21,000 | 15,52,21,000 |
| H-2 | Other Administrative and Social Services. | 2070, Other Administrative Services. 2235, Social Security and Welfare. | 41,67,000 | ... | 41,67,000 |
| H-3 | Housing. | 2216, Housing. 2406, Forestry and Wild Life. | 88,19,97,000 | ... | 88,19,97,000 |
| H-4 | Secretariat and Other Economic Services | 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services. | 15,55,31,000 | ... | 15,55,31,000 |
| H-5 | Roads and Bridges. | 3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries. | 9,10,61,10,000 | 7,50,000 | 9,10,68,60,000 |
| H-6 | Public Works and Administrative and Functional Buildings. | | 8,15,17,69,000 | 1,61,11,000 | 8,16,78,80,000 |
| | | | 18,29,95,74,000 | 17,20,82,000 | 18,47,16,56,000 |
| Total-Public Works Department. | | | | | |

| (1) | (2) | (3) | (4) | |
|-----|---|--|------------------------------------|------------------------------|
| | | | | Rs. |
| | Water Resources Department. | | | |
| I-1 | Interest Payments. | 2049, Interest Payments. | ... | 44,54,53,000 |
| I-2 | Social Security and Welfare. | 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development. | 66,67,000 ... | 44,54,53,000 66,67,000 |
| I-3 | Irrigation, Power and Other Economic Services | 2711, Flood Control and Drainage. 2801, Power 3402, Space Research. 3451, Secretariat-Economic Services. | 7,03,73,98,000 ... | 7,03,73,98,000 |
| I-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 9,15,13,000 ... | 9,15,13,000 |
| | | Total-Water Resources Department. | 7,13,55,78,000 | 44,54,53,000 |
| | Law and Judiciary Department. | | | |
| J-1 | Administration of Justice | 2014, Administration of Justice 2052, Secretariat-General Services. 2070, Other Administrative Services. 2235, Social Security and Welfare. | 3,94,83,21,000 ... | 62,68,59,000 25,01,15,000 |
| J-2 | Secretariat and Other Social and Economic Services | 2250, Other Social Services. 3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 24,99,15,000 2,45,00,000 ... | 2,45,00,000 |
| J-3 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 2,45,00,000 ... | 2,45,00,000 |
| | | Total-Law and Judiciary Department. | 4,22,27,36,000 | 62,70,59,000 |
| | Industries, Energy and Labour Department. | | | |
| K-1 | Other Taxes and Duties on Commodities and Services. | 2045, Other Taxes and Duties on Commodities and Services. | 13,73,52,000 ... | 13,73,52,000 |
| K-2 | Interest Payments | 2049, Interest Payments | ... | 10,00,00,000 |

| | | | | | | | | |
|-----|---|---|--|--|--|-----------------|----------------|-----------------|
| K-3 | Stationery and Printing | 2057, Supplies and Disposals. | | | | 73,47,77,000 | 42,000 | 73,48,19,000 |
| K-4 | Labour and Employment. | 2058, Stationery and Printing. | | | | 61,06,96,000 | ... | 61,06,96,000 |
| K-5 | Social Security and Welfare. | 2230, Labour and Employment. | | | | 1,20,000 | ... | 1,20,000 |
| K-6 | Energy | 2235, Social Security and Welfare. | | | | 43,14,25,00,000 | ... | 43,14,25,00,000 |
| K-7 | Industries | 2801, Power | | | | 11,30,13,97,000 | 72,66,65,000 | 12,02,80,62,000 |
| K-8 | Secretariat-Economic Services | 2810, Non-Conventional Sources of Energy. | | | | 5,67,90,000 | ... | 5,67,90,000 |
| | | 2851, Village and Small Industries. | | | | 55,98,36,32,000 | 82,67,07,000 | 56,81,03,39,000 |
| | | 2852, Industries. | | | | | | |
| | | 2853, Non-Ferrous Mining and Metallurgical Industries. | | | | | | |
| | | 3451, Secretariat-Economic Services. | | | | | | |
| | | Total-Industries, Energy and Labour Department. | | | | | | |
| | | Rural Development and Water Conservation Department. | | | | | | |
| L-1 | Interest Payments. | 2049, Interest Payments. | | | | 8,81,53,98,000 | 2,71,63,64,000 | 2,71,63,64,000 |
| L-2 | District Administration. | 2053, District Administration. | | | | | ... | 8,81,53,98,000 |
| | | 2235, Social Security and Welfare. | | | | | | |
| | | 2402, Soil and Water Conservation. | | | | | | |
| | | 2406, Forestry and Wild Life. | | | | | | |
| | | 2415, Agricultural Research and Education. | | | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | | | |
| L-3 | Rural Development Programmes. | 2505, Rural Employment. | | | | 12,71,50,56,000 | 2,00,000 | 12,71,52,56,000 |
| | | 2515, Other Rural Development Programmes. | | | | | | |
| | | 2551, Hill Areas. | | | | | | |
| | | 2702, Minor Irrigation. | | | | | | |
| | | 2810, Non-Conventional Sources of Energy | | | | | | |
| | | 3054, Roads and Bridges. | | | | | | |
| L-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | | | | 7,43,55,000 | ... | 7,43,55,000 |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | | 1,70,90,14,000 | 1,86,68,46,000 | 3,57,58,60,000 |
| | | Total-Rural Development and Water Conservation Department. | | | | 23,31,38,23,000 | 4,58,34,10,000 | 27,89,72,33,000 |

| (1) | (2) | (3) | (4) | (5) |
|---|---|---|-----------------|-------------|
| | | Rs. | Rs. | Rs. |
| Food, Civil Supplies and Consumer Protection Department. | | | | |
| M-1 | Social Security and Welfare. | 2235, Social Security and Welfare. | 3,33,000 | ... |
| M-2 | Food. | 2408, Food, Storage and Warehousing. | 3,27,09,02,000 | ... |
| M-3 | Secretariat and Other Economic Services | 3451, Secretariat-Economic Services. 3475, Other General Economic Services | 19,26,35,000 | ... |
| | Total-Food, Civil Supplies and Consumer Protection Department. | | 3,46,38,70,000 | ... |
| Social Justice and Special Assistance Department. | | | | |
| N-1 | Interest Payment | 2049, Interest Payment | ... | 7,74,54,000 |
| N-2 | Secretariat and Other Social Services | 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. | 1,38,75,58,000 | ... |
| N-3 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. | 24,73,51,52,000 | 1,67,000 |
| | Total-Social Justice and Special Assistance Department. | | 26,12,27,10,000 | 7,76,21,000 |
| Planning Department. | | | | |
| O-1 | District Administration. | 2053, District Administration. | 36,56,33,000 | ... |
| O-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 1,20,000 | ... |
| O-3 | Rural Employment. | 2505, Rural Employment. | 1,91,30,03,000 | 1,76,75,000 |
| O-4 | Other Rural Development Programmes. | 2515, Other Rural Development Programmes. | 4,00,000 | ... |
| O-5 | Hill Areas. | 2551, Hill Areas. | 14,61,33,000 | ... |
| O-6 | Other Scientific Research. | 3425, Other Scientific Research. | 2,16,66,000 | ... |
| O-7 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 58,66,64,000 | 1,36,17,000 |
| O-8 | Tourism | 3452, Tourism | 16,57,28,000 | ... |
| O-9 | Census, Survey and Statistics. | 3454, Census, Survey and Statistics. | 16,33,26,000 | ... |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 22,74,49,000 |
| 2401, Crop Husbandry | ... |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |

O-14 District Plan—Mumbai city

| (1) | (2) | (3) | Rs. | Rs. | Rs. |
|------|----------------------------------|---|--------------|--------------|-----|
| O-15 | District Plan—Mumbai suburban | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 50,08,80,000 | 50,08,80,000 | |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 67,27,09,000 |
| | ... |
| | 67,27,09,000 |

O-16 District Plan—Thane

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|----------------------|--|-----|-----|--------------|
| O-17 | District Plan—Raigad | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | Rs. | ... | 29,60,25,000 |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 35,72,04,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |

O-18 District Plan—Ratnagiri

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|--------------------------------|---|-----|-----|-----|--------------|
| | O-19 District Plan—Sindhudurga | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | ... | 25,38,28,000 |

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|--|--------------|--------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 79,60,60,000 | 79,60,60,000 |
| | ... | |

O-20 District Plan—Pune

| (1) | (2) | (3) | Rs. | Rs. | Rs. |
|-------|------|--|--------------|-----|--------------|
| | | | (4) | | |
| | O-21 | District Plan—Satara | | | |
| 2059, | | Public Works | | | |
| 2202, | | General Education | | | |
| 2203, | | Technical Education | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2211, | | Family Welfare | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2216, | | Housing | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2401, | | Crop Husbandry | | | |
| 2402, | | Soil and Water Conservation | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programme for Rural Development | | | |
| 2505, | | Rural Employment | | | |
| 2515, | | Other Rural Development Programme | | | |
| 2702, | | Minor Irrigation | | | |
| 2810, | | Non-Conventional Sources of Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3056, | | Inland Water Transport | | | |
| 3435, | | Ecology and Environment | | | |
| 3451, | | Secretariat—Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | | | 52,65,25,000 | ... | 52,65,25,000 |

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|---|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 44,22,10,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 44,22,10,000 |
| | ... |
| | 44,22,10,000 |

O-22 District Plan—Sangli

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|-------|--|---|-----|-----|--------------|
| 2059, | Public Works | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | Rs. | Rs. | |
| 2202, | General Education | | | Rs. | Rs. |
| 2203, | Technical Education | | | Rs. | Rs. |
| 2204, | Sports and Youth Services | | | Rs. | Rs. |
| 2205, | Art and Culture | | | Rs. | Rs. |
| 2210, | Medical and Public Health | | | Rs. | Rs. |
| 2211, | Family Welfare | | | Rs. | Rs. |
| 2215, | Water Supply and Sanitation | | | Rs. | Rs. |
| 2216, | Housing | | | Rs. | Rs. |
| 2217, | Urban Development | | | Rs. | Rs. |
| 2220, | Information and Publicity | | | Rs. | Rs. |
| 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | Rs. | Rs. |
| 2230, | Labour and Employment | | | Rs. | Rs. |
| 2235, | Social Security and Welfare | | | Rs. | Rs. |
| 2236, | Nutrition | | | Rs. | Rs. |
| 2401, | Crop Husbandry | | | Rs. | Rs. |
| 2402, | Soil and Water Conservation | | | Rs. | Rs. |
| 2403, | Animal Husbandry | | | Rs. | Rs. |
| 2404, | Dairy Development | | | Rs. | Rs. |
| 2405, | Fisheries | | | Rs. | Rs. |
| 2406, | Forestry and Wild Life | | | Rs. | Rs. |
| 2425, | Co-operation | | | Rs. | Rs. |
| 2501, | Special Programme for Rural Development | | | Rs. | Rs. |
| 2505, | Rural Employment | | | Rs. | Rs. |
| 2515, | Other Rural Development Programme | | | Rs. | Rs. |
| 2702, | Minor Irrigation | | | Rs. | Rs. |
| 2810, | Non-Conventional Sources of Energy | | | Rs. | Rs. |
| 2851, | Village and Small Industries | | | Rs. | Rs. |
| 3051, | Ports and Light Houses | | | Rs. | Rs. |
| 3054, | Roads and Bridges | | | Rs. | Rs. |
| 3056, | Inland Water Transport | | | Rs. | Rs. |
| 3435, | Ecology and Environment | | | Rs. | Rs. |
| 3451, | Secretariat—Economic Services | | | Rs. | Rs. |
| 3452, | Tourism | | | Rs. | Rs. |
| 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | Rs. | Rs. |
| O-23 | District Plan—Solapur | | | Rs. | 72,95,62,000 |

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|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 47,85,45,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 47,85,45,000 |

O-24 District Plan—Kolhapur

(1)

(2)

(3)

(4)

| | Rs. | Rs. | Rs. |
|--|--------------|-----|--------------|
| 2059, Public Works | | | |
| 2202, General Education | | | |
| 2203, Technical Education | | | |
| 2204, Sports and Youth Services | | | |
| 2205, Art and Culture | | | |
| 2210, Medical and Public Health | | | |
| 2211, Family Welfare | | | |
| 2215, Water Supply and Sanitation | | | |
| 2216, Housing | | | |
| 2217, Urban Development | | | |
| 2220, Information and Publicity | | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, Labour and Employment | | | |
| 2235, Social Security and Welfare | | | |
| 2236, Nutrition | | | |
| 2401, Crop Husbandry | | | |
| 2402, Soil and Water Conservation | | | |
| 2403, Animal Husbandry | | | |
| 2404, Dairy Development | | | |
| 2405, Fisheries | | | |
| 2406, Forestry and Wild Life | | | |
| 2425, Co-operation | | | |
| 2501, Special Programme for Rural Development | | | |
| 2505, Rural Employment | | | |
| 2515, Other Rural Development Programme | | | |
| 2702, Minor Irrigation | | | |
| 2810, Non-Conventional Sources of Energy | | | |
| 2851, Village and Small Industries | | | |
| 3051, Ports and Light Houses | | | |
| 3054, Roads and Bridges | | | |
| 3056, Inland Water Transport | | | |
| 3435, Ecology and Environment | | | |
| 3451, Secretariat—Economic Services | | | |
| 3452, Tourism | | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | 64,65,16,000 | ... | 64,65,16,000 |

O-25 District Plan—Nashik

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 29,21,67,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |

O-26 District Plan—Dhule

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|-------|----------------------------|---|-----|--------------|--------------|
| | | Public Works | | | |
| 2059, | | General Education | | | |
| 2202, | | Technical Education | | | |
| 2203, | | Sports and Youth Services | | | |
| 2204, | | Art and Culture | | | |
| 2205, | | Medical and Public Health | | | |
| 2210, | | Family Welfare | | | |
| 2211, | | Water Supply and Sanitation | | | |
| 2215, | | Housing | | | |
| 2216, | | Urban Development | | | |
| 2217, | | Information and Publicity | | | |
| 2220, | | Welfare of Scheduled Castes, Scheduled Tribes, | | | |
| 2225, | | Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2401, | | Crop Husbandry | | | |
| 2402, | | Soil and Water Conservation | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programme for Rural Development | | | |
| 2505, | | Rural Employment | | | |
| 2515, | | Other Rural Development Programme | | | |
| 2702, | | Minor Irrigation | | | |
| 2810, | | Non-Conventional Sources of Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3056, | | Inland Water Transport | | | |
| 3435, | | Ecology and Environment | | | |
| 3451, | | Secretariat—Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | O-27 District Plan—Jalgaon | | | 51,29,79,000 | 51,29,79,000 |
| | | | | ... | |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 72,71,64,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |

O-28 District Plan—Ahmednagar

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 48,83,88,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.) | 48,83,88,000 |

O-30 District Plan—Aurangabad

(1) (2)

(3)

(4)

| | Rs. | Rs. | Rs. |
|--|-----|--------------|--------------|
| 2059, Public Works | | | |
| 2202, General Education | | | |
| 2203, Technical Education | | | |
| 2204, Sports and Youth Services | | | |
| 2205, Art and Culture | | | |
| 2210, Medical and Public Health | | | |
| 2211, Family Welfare | | | |
| 2215, Water Supply and Sanitation | | | |
| 2216, Housing | | | |
| 2217, Urban Development | | | |
| 2220, Information and Publicity | | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, Labour and Employment | | | |
| 2235, Social Security and Welfare | | | |
| 2236, Nutrition | | | |
| 2401, Crop Husbandry | | | |
| 2402, Soil and Water Conservation | | | |
| 2403, Animal Husbandry | | | |
| 2404, Dairy Development | | | |
| 2405, Fisheries | | | |
| 2406, Forestry and Wild Life | | | |
| 2425, Co-operation | | | |
| 2501, Special Programme for Rural Development | | | |
| 2505, Rural Employment | | | |
| 2515, Other Rural Development Programme | | | |
| 2702, Minor Irrigation | | | |
| 2810, Non-Conventional Sources of Energy | | | |
| 2851, Village and Small Industries | | | |
| 3051, Ports and Light Houses | | | |
| 3054, Roads and Bridges | | | |
| 3056, Inland Water Transport | | | |
| 3435, Ecology and Environment | | | |
| 3451, Secretariat—Economic Services | | | |
| 3452, Tourism | | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | | 33,81,65,000 | 33,81,65,000 |
| | | ... | |

O-31 District Plan—Jalana

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 32,62,07,000 |
| | ... |
| | 32,62,07,000 |

O-32 District Plan—Parbhani

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|---------------------------|---|--------------|-----|--------------|-----|
| | O-33 District Plan—Nanded | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 46,46,98,000 | ... | 46,46,98,000 | |

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|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 45,70,18,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 45,70,18,000 |
| | ... |

O-34 District Plan—Beed

| (1) | (2) | (3) | (4) |
|-------|--|--------------|--------------|
| | | Rs. | Rs. |
| | | | Rs. |
| | | | Rs. |
| | | | ... |
| | | 39,05,27,000 | 39,05,27,000 |
| O-35 | District Plan—Latur | | |
| 2059, | Public Works | | |
| 2202, | General Education | | |
| 2203, | Technical Education | | |
| 2204, | Sports and Youth Services | | |
| 2205, | Art and Culture | | |
| 2210, | Medical and Public Health | | |
| 2211, | Family Welfare | | |
| 2215, | Water Supply and Sanitation | | |
| 2216, | Housing | | |
| 2217, | Urban Development | | |
| 2220, | Information and Publicity | | |
| 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, | Labour and Employment | | |
| 2235, | Social Security and Welfare | | |
| 2236, | Nutrition | | |
| 2401, | Crop Husbandry | | |
| 2402, | Soil and Water Conservation | | |
| 2403, | Animal Husbandry | | |
| 2404, | Dairy Development | | |
| 2405, | Fisheries | | |
| 2406, | Forestry and Wild Life | | |
| 2425, | Co-operation | | |
| 2501, | Special Programme for Rural Development | | |
| 2505, | Rural Employment | | |
| 2515, | Other Rural Development Programme | | |
| 2702, | Minor Irrigation | | |
| 2810, | Non-Conventional Sources of Energy | | |
| 2851, | Village and Small Industries | | |
| 3051, | Ports and Light Houses | | |
| 3054, | Roads and Bridges | | |
| 3056, | Inland Water Transport | | |
| 3435, | Ecology and Environment | | |
| 3451, | Secretariat—Economic Services | | |
| 3452, | Tourism | | |
| 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.) | | |

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| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 33,08,32,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 33,08,32,000 |

O-36 District Plan—Osmanabad

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|-----------------------|--|--------------|-----|--------------|
| | | 2059, Public Works | | | |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| | | 2402, Soil and Water Conservation | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.) | | | |
| O-37 | District Plan—Hingoli | | 17,86,01,000 | ... | 17,86,01,000 |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 51,55,92,000 |
| | ... |
| | 51,55,92,000 |

O-38 District Plan—Nagpur

| | | |
|--|--------------|--------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | 20,29,84,000 | 20,29,84,000 |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| O-40 District Plan—Bhandara | 20,29,84,000 | 20,29,84,000 |

| (1) | (2) | (3) | (4) | Rs. |
|-------|--|--------------|-----|--------------|
| | O-41 District Plan—Chandrapur | | | |
| 2059, | Public Works | | | |
| 2202, | General Education | | | |
| 2203, | Technical Education | | | |
| 2204, | Sports and Youth Services | | | |
| 2205, | Art and Culture | | | |
| 2210, | Medical and Public Health | | | |
| 2211, | Family Welfare | | | |
| 2215, | Water Supply and Sanitation | | | |
| 2216, | Housing | | | |
| 2217, | Urban Development | | | |
| 2220, | Information and Publicity | | | |
| 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | Labour and Employment | | | |
| 2235, | Social Security and Welfare | | | |
| 2236, | Nutrition | | | |
| 2401, | Crop Husbandry | | | |
| 2402, | Soil and Water Conservation | | | |
| 2403, | Animal Husbandry | | | |
| 2404, | Dairy Development | | | |
| 2405, | Fisheries | | | |
| 2406, | Forestry and Wild Life | | | |
| 2425, | Co-operation | | | |
| 2501, | Special Programme for Rural Development | | | |
| 2505, | Rural Employment | | | |
| 2515, | Other Rural Development Programme | | | |
| 2702, | Minor Irrigation | | | |
| 2810, | Non-Conventional Sources of Energy | | | |
| 2851, | Village and Small Industries | | | |
| 3051, | Ports and Light Houses | | | |
| 3054, | Roads and Bridges | | | |
| 3056, | Inland Water Transport | | | |
| 3435, | Ecology and Environment | | | |
| 3451, | Secretariat—Economic Services | | | |
| 3452, | Tourism | | | |
| 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | | 39,38,16,000 | ... | 39,38,16,000 |

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|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | 31,66,91,000 |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 31,66,91,000 |

O-42 District Plan—Gadchiroli

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|---------------------------|---|--------------|-----|--------------|-----|
| | O-43 District Plan—Gondia | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 22,09,67,000 | ... | 22,09,67,000 | |

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

O-44 District Plan—Amaravati

37,54,48,000

...

37,54,48,000

| (1) | (2) | (3) | Rs. | Rs. | Rs. |
|------|---------------------|--|--------------|-----|--------------|
| | | Public Works | | | |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| | | 2402, Soil and Water Conservation | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.) | | | |
| O-45 | District Plan—Akola | | 26,88,41,000 | ... | 26,88,41,000 |

2059, Public Works

- 2202, General Education
 2203, Technical Education
 2204, Sports and Youth Services
 2205, Art and Culture
 2210, Medical and Public Health
 2211, Family Welfare
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development
 2220, Information and Publicity
 2225, Welfare of Scheduled Castes, Scheduled Tribes,
 Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrition
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry
 2404, Dairy Development
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural Development
 2505, Rural Employment
 2515, Other Rural Development Programme
 2702, Minor Irrigation
 2810, Non-Conventional Sources of Energy
 2851, Village and Small Industries
 3051, Ports and Light Houses
 3054, Roads and Bridges
 3056, Inland Water Transport
 3435, Ecology and Environment
 3451, Secretariat—Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local
 Bodies and Panchayati Raj Institutions.

O-46 District Plan—Yavatmal

51,67,63,000

...

51,67,63,000

| (1) | (2) | (3) | Rs. | Rs. | Rs. |
|-----|-----|--|--------------|-----|--------------|
| | | | | (4) | |
| | | 2059, Public Works | | | |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| | | 2402, Soil and Water Conservation | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | | | 43,24,40,000 | ... | 43,24,40,000 |

O-47 District Plan—Buldhana

| | | |
|--|-----------------|-----------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | 22,65,23,000 | 22,65,23,000 |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| Total-Planning Department. | 17,61,17,18,000 | 17,64,30,10,000 |
| | 3,12,92,000 | 22,65,23,000 |

O-48 District Plan—Washim

| (1) | (2) | (3) | (4) |
|-----|--|-----------------|--------------|
| | | Rs. | Rs. |
| | Parliamentary Affairs Department. | | |
| P-1 | Secretariat-General Services. | 68,83,000 | ... |
| P-2 | Social Security and Welfare. | 60,000 | ... |
| | Total-Parliamentary Affairs Department. | 69,43,000 | ... |
| | Housing Department. | | |
| Q-1 | Interest Payments. | ... | 8,44,71,000 |
| Q-2 | Administrative Services | 22,73,000 | ... |
| | 2216, Housing. | | |
| Q-3 | Housing | 3,09,33,56,000 | ... |
| | 2217, Urban Development. | | |
| Q-4 | Secretariat-Economic Services. | 2,49,08,000 | ... |
| | 3451, Secretariat-Economic Services. | | |
| | Total-Housing Department. | 3,12,05,37,000 | 8,44,71,000 |
| | Public Health Department. | | |
| R-1 | Medical and Public Health | 16,45,36,98,000 | 19,00,000 |
| | 2210, Medical and Public Health. | | |
| | 2211, Family Welfare. | | |
| | 2235, Social Security and Welfare. | | |
| R-2 | Secretariat-Social Services. | 5,52,36,000 | ... |
| | 2251, Secretariat-Social Services. | | |
| | Total-Public Health Department. | 16,50,89,34,000 | 19,00,000 |
| | Medical Education and Drugs Department. | | |
| S-1 | Medical and Public Health. | 6,24,93,67,000 | 42,000 |
| S-2 | Social Security and Welfare. | 10,00,000 | ... |
| S-3 | Secretariat-Social Services. | 2,69,60,000 | 1,000 |
| | Total-Medical Education and Drugs Department. | 6,27,73,27,000 | 43,000 |
| | Tribal Development Department. | | |
| T-1 | Interest Payments. | ... | 10,31,96,000 |
| T-2 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 3,98,74,24,000 | ... |
| | 2425, Co-operation. | | |
| T-3 | Social Security and Welfare. | 7,00,000 | ... |
| | 2235, Social Security and Welfare. | | |
| | | | 7,00,000 |

| | | | | |
|-----|--|-----------------|--------------|-----------------|
| T-4 | Secretariat-Social Services. | 2,13,10,000 | ... | 2,13,10,000 |
| | 2251, Secretariat-Social Services. General Education. | | | |
| | 2202, Technical Education. | | | |
| | 2203, Sports and Youth Services. | | | |
| | 2204, Medical and Public Health. | | | |
| | 2210, Family Welfare. | | | |
| | 2211, Water Supply and Sanitation. | | | |
| | 2215, Housing. | | | |
| | 2216, Urban Development. | | | |
| | 2217, Information and Publicity | | | |
| | 2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2225, Labour and Employment. | | | |
| | 2230, Social Security and Welfare. | | | |
| | 2235, Nutrition. | | | |
| | 2236, Crop Husbandry. | 12,05,01,83,000 | ... | 12,05,01,83,000 |
| | 2401, Animal Husbandry. | | | |
| | 2403, Fisheries. | | | |
| | 2405, Forestry and Wild Life. | | | |
| | 2406, Co-operation. | | | |
| | 2425, Special Programmes for Rural Development. | | | |
| | 2501, Rural Employment. | | | |
| | 2505, Minor Irrigation. | | | |
| | 2702, Power | | | |
| | 2801, Non-Conventional Sources of Energy. | | | |
| | 2810, Village and Small Industries. | | | |
| | 2851, Roads and Bridges. | | | |
| | 3054, Road Transport | | | |
| | 3055, Total-Tribal Development Department. | 16,05,96,17,000 | 10,31,96,000 | 16,16,28,13,000 |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | | | |
| U-1 | Interest Payments. | ... | 2,52,96,000 | 2,52,96,000 |
| U-2 | Social Security and Welfare. | 20,000 | ... | 20,000 |
| U-3 | Secretariat-Social Services. | 1,02,83,000 | ... | 1,02,83,000 |
| U-4 | Ecology and Environment. | 3,68,46,000 | ... | 3,68,46,000 |
| | Total-Environment Department. | 4,71,49,000 | 2,52,96,000 | 7,24,45,000 |

| (1) | (2) | (3) | (4) | |
|-----|--|-----------------|--------------|-----------------|
| | | Rs. | Rs. | Rs. |
| | Co-operation, Marketing and Textiles Department. | | | |
| V-2 | Co-operation. | 2,79,64,86,000 | 70,000 | 2,79,65,56,000 |
| | { 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. } | | | |
| | Total-Co-operation, Marketing and Textiles Department. | 2,79,64,86,000 | 70,000 | 2,79,65,56,000 |
| | Higher and Technical Education Department. | | | |
| W-1 | Interest Payments. | ... | 45,13,00,000 | 45,13,00,000 |
| W-2 | General Education. | 17,60,00,00,000 | 70,000 | 17,60,00,70,000 |
| W-3 | Technical Education. | 5,80,00,00,000 | 20,000 | 5,80,00,20,000 |
| W-4 | Art and Culture | 2,55,60,00,000 | 5,00,000 | 2,55,65,00,000 |
| W-5 | Social Security and Welfare. | 16,00,000 | ... | 16,00,000 |
| W-6 | Secretariat-Social Services. | 9,90,00,000 | ... | 9,90,00,000 |
| W-7 | Revenue Expenditure on Removal of Regional Imbalance. | 2,70,00,000 | ... | 2,70,00,000 |
| | Total-Higher and Technical Education Department. | 26,08,36,00,000 | 45,18,90,000 | 26,53,54,90,000 |
| | Women and Child Development Department. | | | |
| X-1 | Social Security and Nutrition | 9,60,66,58,000 | ... | 9,60,66,58,000 |
| X-2 | Secretariat-Social Services. | 1,15,08,000 | ... | 1,15,08,000 |
| | Total-Women and Child Development Department. | 9,61,81,66,000 | ... | 9,61,81,66,000 |

| | | | |
|--|---|---|----------------|
| Water Supply and Sanitation Department. | | | |
| Y-1 | Interest Payments. | 2049, Interest Payments. | ... |
| Y-2 | Water Supply and Sanitation. | 2215, Water Supply and Sanitation. | 2,66,70,69,000 |
| Y-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 1,38,000 |
| Y-4 | Minor Irrigation. | 2702, Minor Irrigation. | 10,27,75,000 |
| Y-5 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 4,68,73,000 |
| | Total-Water Supply and Sanitation Department. | | 4,82,20,000 |
| Employment and Self-Employment Department | | | |
| ZA-1 | Secretariat and Other Social Services | 2230, Labour and Employment. 2251, Secretariat-Social Services. | 14,04,03,000 |
| | Total-Employment and Self-Employment Department | | 14,04,03,000 |
| Maharashtra Legislature Secretariat | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures. | 2011, Parliament/State/Union Territory Legislatures. | 53,01,47,000 |
| ZC-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 2,40,000 |
| | Total-Maharashtra Legislature Secretariat | | 53,95,72,000 |
| Tourism and Cultural Affairs Department | | | |
| ZD-1 | Secretariat and Other Social Services. | 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services | 1,74,31,000 |
| ZD-2 | Art and Culture | 2205, Art and Culture | 33,61,94,000 |
| ZD-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 60,000 |
| ZD-4 | Tourism | 3452, Tourism | 66,70,00,000 |
| | Total-Tourism and Cultural Affairs Department | | 1,02,06,85,000 |
| Minorities Development Department | | | |
| ZE-1 | Minorities Development | 2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare. | 55,00,00,000 |
| | Total-Minorities Development Department. | | 55,00,00,000 |

| (1) | (2) | (3) | (4) |
|------|---|-------------------|-------------------|
| | | Rs. | Rs. |
| | Marathi Language Department | | |
| ZF-1 | Secretariat-General Services | 2,63,57,000 | 2,63,57,000 |
| ZF-2 | Art and Culture | 3,28,22,000 | 3,28,22,000 |
| ZF-3 | Social Security and Welfare. | 80,000 | 80,000 |
| | Total-Marathi Language Department | 5,92,59,000 | 5,92,59,000 |
| | Total-A-Expenditure on Revenue Account. | 5,37,81,29,58,000 | 6,22,91,56,40,000 |
| | B-EXPENDITURE ON CAPITAL ACCOUNT | | |
| | General Administration Department. | | |
| A-9 | Capital Outlay on Other Administrative Services. | 5,00,00,000 | 5,00,00,000 |
| A-10 | Loans to Government Servants, etc. | 25,73,000 | 25,73,000 |
| | Total-General Administration Department. | 5,25,73,000 | 5,25,73,000 |
| | Home Department. | | |
| B-10 | Capital Expenditure on Economic Services | 3,55,61,06,000 | 3,55,61,06,000 |
| B-11 | Loans to Government Servants etc. | 35,80,30,000 | 35,80,30,000 |
| B-12 | Loans for Flood Control Projects. | 1,66,67,000 | 1,66,67,000 |
| | Total-Home Department. | 3,93,08,03,000 | 3,93,08,03,000 |
| | Revenue and Forests Department. | | |
| C-9 | Capital Expenditure on Other Administrative and Social Services | 33,47,000 | 38,47,000 |
| | Loans for Relief on Account of Natural Calamities. | 5,00,000 | 5,00,000 |

| | | | | | |
|------|--|--|--------------|----------|--------------|
| C-10 | Capital Expenditure on Economic Services | 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. 6003, Internal Debt of the State Government. | 22,02,78,000 | ... | 22,02,78,000 |
| C-11 | Internal Debt of the State Government | 6003, Internal Debt of the State Government. | ... | 4,58,000 | 4,58,000 |
| C-12 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 26,34,97,000 | ... | 26,34,97,000 |
| | | Total-Revenue and Forests Department. | 48,71,22,000 | 9,58,000 | 48,80,80,000 |
| | | Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | |
| D-8 | Capital Expenditure on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. | 2,75,00,000 | ... | 2,75,00,000 |
| D-9 | Capital Expenditure on Fisheries | 6405, Loans for Fisheries. | 9,06,56,000 | ... | 9,06,56,000 |
| D-11 | Loans to Government Servants, etc. | 6216, Loans for Housing 7610, Loans to Government Servants, etc. | 7,57,07,000 | ... | 7,57,07,000 |
| | | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | 19,38,63,000 | ... | 19,38,63,000 |
| | | School Education and Sports Department. | | | |
| E-4 | Capital Outlay on Education, Sports and Culture. | 4202, Capital Outlay on Education, Sports and Culture. | 1,33,34,000 | ... | 1,33,34,000 |
| | | Total-School Education and Sports Department. | 1,33,34,000 | ... | 1,33,34,000 |
| | | Urban Development Department. | | | |
| F-5 | Capital Expenditure on Social Services | 5475, Capital Outlay on Other General Economic Services. | 2,10,33,000 | ... | 2,10,33,000 |
| F-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 4,45,000 | 4,45,000 |
| F-7 | Loans for Urban Development. | 6217, Loans for Urban Development. | 5,83,33,000 | ... | 5,83,33,000 |
| F-8 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 85,38,000 | ... | 85,38,000 |
| | | Total-Urban Development Department. | 8,79,04,000 | 4,45,000 | 8,83,49,000 |

| (1) | (2) | (3) | (4) | |
|------|--|---|-----------------------|------------------------|
| | | | Rs. | Rs. |
| | Finance Department. | | | |
| G-8 | Capital Outlay on other Administrative Services. | Capital Outlay on other Administrative Services. | 18,29,33,000 | 18,29,33,000 |
| G-9 | Public Debt and Inter State Settlement | Internal Debt of the State Government. Loans and Advances from the Central Government. | ... | 44,14,01,85,000 |
| G-10 | Loans to Government Servants,etc. | Inter-State Settlement. Loans to Government Servants,etc. | 4,94,45,000 | 4,94,45,000 |
| | | Total-Finance Department. | 23,23,78,000 | 44,14,01,85,000 |
| | Public Works Department. | | | |
| H-7 | Capital Expenditure on Social Services and Economic Services | Capital Outlay on Police Capital Outlay on Housing. Capital Outlay on Roads and Bridges. Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. | 5,08,96,67,000 | 5,08,96,67,000 |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | Capital Outlay on Medical and Public Health. Capital Outlay on Urban Development. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 3,08,22,47,000 | 3,09,82,63,000 |
| H-9 | Capital Outlay on Removal of Regional Imbalance | Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services. Capital Outlay on Fisheries. Capital Outlay on Education, Sports, Art and Culture. | 46,43,51,000 | 46,43,51,000 |
| H-10 | Internal Debt of the State Government | Capital Outlay on Medical and Public Health. Capital Outlay on Other Social Services. Internal Debt of the State Government | ... | 38,39,19,000 |
| H-11 | Loans to Government Servants,etc. | Loans to Government Servants,etc. | 8,33,67,000 | 8,33,67,000 |
| | | Total-Public Works Department. | 8,71,96,32,000 | 9,11,95,67,000 |

Water Resources Department.

| | | | | |
|-----|--|------------------------|---------------------|------------------------|
| I-5 | Capital Expenditure on Irrigation. | 25,23,97,81,000 | 4,67,000 | 25,24,02,48,000 |
| | 4402, Capital Outlay on Soil and Water Conservation. | | | |
| | 4701, Capital Outlay on Major and Medium Irrigation. | | | |
| | 4702, Capital Outlay on Minor Irrigation. | | | |
| | 4711, Capital Outlay on Flood Control Projects | | | |
| | 4801, Capital Outlay on Power Projects. | | | |
| I-6 | Internal Debt of the State Government. | ... | 98,21,88,000 | 98,21,88,000 |
| I-7 | Loans to Government Servants, etc. | 18,04,58,000 | ... | 18,04,58,000 |
| | Total-Water Resources Department. | 25,42,02,39,000 | 98,26,55,000 | 26,40,28,94,000 |

Law and Judiciary Department.

| | | | | |
|-----|--|--------------------|------------|--------------------|
| J-4 | Capital Outlay on Public Works. | 70,00,000 | ... | 70,00,000 |
| J-5 | Loans to Government Servants, etc. | 5,23,58,000 | ... | 5,23,58,000 |
| | Total-Law and Judiciary Department. | 5,93,58,000 | ... | 5,93,58,000 |

Industries, Energy and Labour Department.

| | | | | |
|------|--|-----------------------|---------------------|------------------------|
| K-9 | Capital Expenditure on Economic and Social Services | 7,10,00,000 | ... | 7,10,00,000 |
| | 4058, Capital Outlay on Stationary and Printing | | | |
| | 4250, Capital Outlay on Other Social Services. | | | |
| | 6250, Loans for Other Social Services. | | | |
| K-10 | Capital Expenditure on Industries. | 21,79,99,000 | ... | 21,79,99,000 |
| | 4425, Capital Outlay on Co-operation. | | | |
| | 4875, Capital Outlay on Other Industries | | | |
| | 6851, Loans for Village and Small Industries. | | | |
| K-11 | Capital Expenditure on Energy | 9,34,00,00,000 | ... | 9,34,00,00,000 |
| | 4801, Capital Outlay on Power Projects. | | | |
| | 6801, Loans for Power Projects. | | | |
| K-12 | Internal Debt of the State Government | ... | 51,00,00,000 | 51,00,00,000 |
| K-13 | Loans to Government Servants, etc. | 1,00,00,000 | ... | 1,00,00,000 |
| | Total-Industries, Energy and Labour Department. | 9,63,89,99,000 | 51,00,00,000 | 10,14,89,99,000 |

| (1) | (2) | (3) | (4) | (5) |
|-----|---|-----------------|-----|-----------------|
| | | Rs. | Rs. | Rs. |
| L-6 | Rural Development and Water Conservation Department. Internal Debt of the State Government. | | | ??? |
| L-7 | Capital Expenditure on Rural Development | 2,87,59,61,000 | ... | 2,87,59,61,000 |
| L-8 | Loans to Government Servants, etc. | 2,43,44,000 | ... | 2,43,44,000 |
| | Total-Rural Development and Water Conservation Department. | 2,90,03,05,000 | ... | 2,90,03,05,000 |
| M-4 | Food, Civil Supplies and Consumer Protection Department. Capital Expenditure on Food. | 10,21,77,25,000 | ... | 10,21,77,25,000 |
| M-5 | Capital Outlay on Other General Economic Services | 34,99,000 | ... | 34,99,000 |
| M-6 | Loans to Government Servants, etc. | 91,41,000 | ... | 91,41,000 |
| | Total-Food, Civil Supplies and Consumer Protection Department. | 10,23,03,65,000 | ... | 10,23,03,65,000 |
| N-4 | Social Justice and Special Assistance Department. Capital Expenditure on Social Services | 2,69,81,00,000 | ... | 2,69,81,00,000 |
| N-5 | Loans to Government Servants, etc. | 1,66,65,000 | ... | 1,66,65,000 |
| | Total-Social Justice and Special Assistance Department. | 2,71,47,65,000 | ... | 2,71,47,65,000 |

Planning Department.

| | | | | | |
|------|---|--|------------------------------|-----|------------------------------|
| O-10 | Capital Outlay on Other Rural Development Programmes. | 4515, Capital Outlay on Other Rural Development Programmes. | 2,79,90,74,000 | ... | 2,79,90,74,000 |
| O-11 | Capital Outlay on Hill Areas. | 5452, Capital Outlay on Tourism | | ... | |
| O-12 | Investment in General Financial Trading Institutions. | 4551, Capital Outlay on Hill Areas. 5465, Investment in General Financial and Trading Institutions. | 30,16,66,000 42,06,14,000 | ... | 30,16,66,000 42,06,14,000 |
| O-13 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 25,51,000 | ... | 25,51,000 |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| O-14 | District Plan—Mumbai city | 4702, Capital Outlay on Minor Irrigation | 10,58,84,000 | ... | 10,58,84,000 |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|-------------------------------|---|--------------|-----|--------------|
| O-15 | District Plan—Mumbai Suburban | (4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries) | 6,57,87,000 | ... | 6,57,87,000 |
| O-16 | District Plan—Thane | (4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries) | 32,72,91,000 | ... | 32,72,91,000 |

| | | | | |
|-------|--|--------------|-----|--------------|
| O-17 | District Plan—Raigad | 15,39,75,000 | ... | 15,39,75,000 |
| 4059, | Capital Outlay on Public Works | | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | | |
| 4210, | Capital Outlay on Medical and Public Health | | | |
| 4216, | Capital Outlay on Housing | | | |
| 4250, | Capital Outlay on Other Social Services | | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | | |
| 4403, | Capital Outlay on Animal Husbandry | | | |
| 4405, | Capital Outlay on Fisheries | | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | | |
| 4425, | Capital Outlay on Co-operation | | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | | |
| 4702, | Capital Outlay on Minor Irrigation | | | |
| 4711, | Capital Outlay on Flood Control projects | | | |
| 4851, | Capital Outlay on Village and Small Industries | | | |
| 5054, | Capital Outlay on Roads and Bridges | | | |
| 6217, | Loans for Urban Development | | | |
| 6250, | Loans for Other Social Services | | | |
| 6801, | Loans for Power Project | | | |
| 6851, | Loan for Village and Small Industries | | | |
| O-18 | District Plan—Ratnagiri | 14,27,96,000 | ... | 14,27,96,000 |
| 4059, | Capital Outlay on Public Works | | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | | |
| 4210, | Capital Outlay on Medical and Public Health | | | |
| 4216, | Capital Outlay on Housing | | | |
| 4250, | Capital Outlay on Other Social Services | | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | | |
| 4403, | Capital Outlay on Animal Husbandry | | | |
| 4405, | Capital Outlay on Fisheries | | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | | |
| 4425, | Capital Outlay on Co-operation | | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | | |
| 4702, | Capital Outlay on Minor Irrigation | | | |
| 4711, | Capital Outlay on Flood Control projects | | | |
| 4851, | Capital Outlay on Village and Small Industries | | | |
| 5054, | Capital Outlay on Roads and Bridges | | | |
| 6217, | Loans for Urban Development | | | |
| 6250, | Loans for Other Social Services | | | |
| 6801, | Loans for Power Project | | | |
| 6851, | Loan for Village and Small Industries | | | |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|-------|--|-----|--------------|-----|--------------|
| | O-23 District Plan—Solapur | | | | |
| 4059, | Capital Outlay on Public Works | | | | |
| 4202, | Capital Outlay on Education, Sports and Culture. | | | | |
| 4210, | Capital Outlay on Medical and Public Health | | | | |
| 4216, | Capital Outlay on Housing | | | | |
| 4250, | Capital Outlay on Other Social Services | | | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | | | |
| 4403, | Capital Outlay on Animal Husbandry | | | | |
| 4405, | Capital Outlay on Fisheries | | | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | | | |
| 4425, | Capital Outlay on Co-operation | | | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | | | |
| 4702, | Capital Outlay on Minor Irrigation | | 18,71,04,000 | | 18,71,04,000 |
| 4711, | Capital Outlay on Flood Control projects | | | | |
| 4851, | Capital Outlay on Village and Small Industries | | | | |
| 5054, | Capital Outlay on Roads and Bridges | | | | |
| 6217, | Loans for Urban Development | | | | |
| 6250, | Loans for Other Social Services | | | | |
| 6801, | Loans for Power Project | | | | |
| 6851, | Loan for Village and Small Industries | | | | |
| 4059, | Capital Outlay on Public Works | | | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | | | |
| 4210, | Capital Outlay on Medical and Public Health | | | | |
| 4216, | Capital Outlay on Housing | | | | |
| 4250, | Capital Outlay on Other Social Services | | | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | | | |
| 4403, | Capital Outlay on Animal Husbandry | | | | |
| 4405, | Capital Outlay on Fisheries | | | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | | | |
| 4425, | Capital Outlay on Co-operation | | | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | | | |
| 4702, | Capital Outlay on Minor Irrigation | | 23,81,21,000 | | 23,81,21,000 |
| 4711, | Capital Outlay on Flood Control projects | | | | |
| 4851, | Capital Outlay on Village and Small Industries | | | | |
| 5054, | Capital Outlay on Roads and Bridges | | | | |
| 6217, | Loans for Urban Development | | | | |
| 6250, | Loans for Other Social Services | | | | |
| 6801, | Loans for Power Project | | | | |
| 6851, | Loan for Village and Small Industries | | | | |
| | O-24 District Plan—Kolhapur | | | | |

| | | | |
|------|----------------------|---|--|
| O-25 | District Plan—Nashik | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | ... 27,01,51,000 ... 27,01,51,000 |
| O-26 | District Plan—Dhule | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | ... 9,11,67,000 ... 9,11,67,000 |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|--------------------------|--|--------------|-----|--------------|
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Education, Sports and Culture | | | |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Housing | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Fisheries | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Co-operation | | | |
| | | Capital Outlay on Other Rural Development Programmes | | | |
| | | Capital Outlay on Minor Irrigation | | | |
| | | Capital Outlay on Flood Control projects | | | |
| | | Capital Outlay on Village and Small Industries | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Power Project | | | |
| | | Loan for Village and Small Industries | | | |
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Education, Sports and Culture | | | |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Housing | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Fisheries | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Co-operation | | | |
| | | Capital Outlay on Other Rural Development Programmes | | | |
| | | Capital Outlay on Minor Irrigation | | | |
| | | Capital Outlay on Flood Control projects | | | |
| | | Capital Outlay on Village and Small Industries | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Power Project | | | |
| | | Loan for Village and Small Industries | | | |
| O-27 | District Plan—Jalgaon | | 27,03,54,000 | ... | 27,03,54,000 |
| O-28 | District Plan—Ahmednagar | | 20,61,69,000 | ... | 20,61,69,000 |

| | | | |
|-------------------------------|--|--------------|--------------|
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | 8.13.82.000 | 8.13.82.000 |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | | |
| O-29 District Plan—Nandurbar | | | |
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | 19.49.45.000 | 19.49.45.000 |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | | |
| O-30 District Plan—Aurangabad | | | |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|------------------------|---|--------------|-----|--------------|
| O-31 | District Plan—Jalna | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 16,18,35,000 | ... | 16,18,35,000 |
| O-32 | District Plan—Parbhani | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 9,04,59,000 | ... | 9,04,59,000 |

| | | |
|---|--------------|--------------|
| 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture | 20,19,69,000 | 20,19,69,000 |
| 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation | | |
| 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes | | |
| 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries | | |
| 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | | |
| O-33 District Plan—Nanded | | |
| 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture | 15,96,49,000 | 15,96,49,000 |
| 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation | | |
| 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes | | |
| 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries | | |
| 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | | |
| O-34 District Plan—Beed | | |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|---|--|-----|-----|-----|-----|
| 4059, 4202, | Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture | (3) | Rs. | (4) | Rs. |
| 4210, 4216, 4250, 4402, | Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation | (3) | Rs. | (4) | Rs. |
| 4403, 4405, 4406, 4425, 4515, | Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes | (3) | Rs. | (4) | Rs. |
| 4702, 4711, 4851, | Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries | (3) | Rs. | (4) | Rs. |
| 5054, 6217, 6250, 6801, 6851, | Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries | (3) | Rs. | (4) | Rs. |
| 4059, 4202, | Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture | (3) | Rs. | (4) | Rs. |
| 4210, 4216, 4250, 4402, | Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation | (3) | Rs. | (4) | Rs. |
| 4403, 4405, 4406, 4425, 4515, | Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes | (3) | Rs. | (4) | Rs. |
| 4702, 4711, 4851, | Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries | (3) | Rs. | (4) | Rs. |
| 5054, 6217, 6250, 6801, 6851, | Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries | (3) | Rs. | (4) | Rs. |
| O-35 | District Plan—Latur | (3) | Rs. | (4) | Rs. |
| O-36 | District Plan—Osmanabad | (3) | Rs. | (4) | Rs. |

| | | | | |
|------|-----------------------|--|--------------|--------------|
| O-37 | District Plan—Hingoli | 4059, Capital Outlay on Public Works | 8,80,66,000 | 8,80,66,000 |
| | | 4202, Capital Outlay on Education, Sports and Culture | ... | ... |
| | | 4210, Capital Outlay on Medical and Public Health | | |
| | | 4216, Capital Outlay on Housing | | |
| | | 4250, Capital Outlay on Other Social Services | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | |
| | | 4403, Capital Outlay on Animal Husbandry | | |
| | | 4405, Capital Outlay on Fisheries | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | |
| | | 4425, Capital Outlay on Co-operation | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | |
| | | 4702, Capital Outlay on Minor Irrigation | | |
| | | 4711, Capital Outlay on Flood Control projects | | |
| | | 4851, Capital Outlay on Village and Small Industries | | |
| | | 5054, Capital Outlay on Roads and Bridges | | |
| | | 6217, Loans for Urban Development | | |
| | | 6250, Loans for Other Social Services | | |
| | | 6801, Loans for Power Project | | |
| | | 6851, Loan for Village and Small Industries | | |
| | | 4059, Capital Outlay on Public Works | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | |
| | | 4210, Capital Outlay on Medical and Public Health | | |
| | | 4216, Capital Outlay on Housing | | |
| | | 4250, Capital Outlay on Other Social Services | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | |
| | | 4403, Capital Outlay on Animal Husbandry | | |
| | | 4405, Capital Outlay on Fisheries | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | |
| | | 4425, Capital Outlay on Co-operation | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | |
| | | 4702, Capital Outlay on Minor Irrigation | | |
| | | 4711, Capital Outlay on Flood Control projects | | |
| | | 4851, Capital Outlay on Village and Small Industries | | |
| | | 5054, Capital Outlay on Roads and Bridges | | |
| | | 6217, Loans for Urban Development | | |
| | | 6250, Loans for Other Social Services | | |
| | | 6801, Loans for Power Project | | |
| | | 6851, Loan for Village and Small Industries | | |
| O-38 | District Plan—Nagpur | 23,44,08,000 | 23,44,08,000 | 23,44,08,000 |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|------------------------|---|-------------|-----|-------------|
| O-39 | District Plan—Wardha | { 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 9,05,64,000 | ... | 9,05,64,000 |
| O-40 | District Plan—Bhandara | { 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 6,36,82,000 | ... | 6,36,82,000 |

| | | | | |
|------|--------------------------|---|--------------|--------------|
| O-41 | District Plan—Chandrapur | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 10,61,84,000 | 10,61,84,000 |
| O-42 | District Plan—Gadchiroli | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 7,33,09,000 | 7,33,09,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|------|-------------------------|---|--------------|-----|--------------|-----|
| O-43 | District Plan—Gondia | { 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 6,23,67,000 | ... | 6,23,67,000 | |
| O-44 | District Plan—Amaravati | { 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 20,78,85,000 | ... | 20,78,85,000 | |

| | | | |
|------|------------------------|--|-------------------------------------|
| O-45 | District Plan—Akola | {4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 9,78,25,000 ... 9,78,25,000 |
| O-46 | District Plan—Yavatmal | {4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries } | 14,99,04,000 ... 14,99,04,000 |

(4)

(3)

(2)

(1)

| | Rs. | Rs. | Rs. |
|--|-----------------------|------------|-----------------------|
| O-47 District Plan—Buldhana | | | |
| 4059, Capital Outlay on Public Works | | | |
| 4202, Capital Outlay on Education, Sports and Culture | | | |
| 4210, Capital Outlay on Medical and Public Health | | | |
| 4216, Capital Outlay on Housing | | | |
| 4250, Capital Outlay on Other Social Services | | | |
| 4402, Capital Outlay on Soil and Water Conservation | | | |
| 4403, Capital Outlay on Animal Husbandry | | | |
| 4405, Capital Outlay on Fisheries | | | |
| 4406, Capital Outlay on Forestry and Wild Life | | | |
| 4425, Capital Outlay on Co-operation | | | |
| 4515, Capital Outlay on Other Rural Development Programmes | | | |
| 4702, Capital Outlay on Minor Irrigation | 16,75,60,000 | ... | 16,75,60,000 |
| 4711, Capital Outlay on Flood Control projects | | | |
| 4851, Capital Outlay on Village and Small Industries | | | |
| 5054, Capital Outlay on Roads and Bridges | | | |
| 6217, Loans for Urban Development | | | |
| 6250, Loans for Other Social Services | | | |
| 6801, Loans for Power Project | | | |
| 6851, Loan for Village and Small Industries | | | |
| O-48 District Plan—Washim | | | |
| 4059, Capital Outlay on Public Works | | | |
| 4202, Capital Outlay on Education, Sports and Culture | | | |
| 4210, Capital Outlay on Medical and Public Health | | | |
| 4216, Capital Outlay on Housing | | | |
| 4250, Capital Outlay on Other Social Services | | | |
| 4402, Capital Outlay on Soil and Water Conservation | | | |
| 4403, Capital Outlay on Animal Husbandry | | | |
| 4405, Capital Outlay on Fisheries | | | |
| 4406, Capital Outlay on Forestry and Wild Life | | | |
| 4425, Capital Outlay on Co-operation | | | |
| 4515, Capital Outlay on Other Rural Development Programmes | | | |
| 4702, Capital Outlay on Minor Irrigation | 5,68,10,000 | ... | 5,68,10,000 |
| 4711, Capital Outlay on Flood Control projects | | | |
| 4851, Capital Outlay on Village and Small Industries | | | |
| 5054, Capital Outlay on Roads and Bridges | | | |
| 6217, Loans for Urban Development | | | |
| 6250, Loans for Other Social Services | | | |
| 6801, Loans for Power Project | | | |
| 6851, Loan for Village and Small Industries | | | |
| Total-Planning Department. | 8,94,81,94,000 | ... | 8,94,81,94,000 |

| | | | | | |
|-----|---|--|----------------|-----------|----------------|
| P-3 | Parliamentary Affairs Department Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 1,95,000 | ... | 1,95,000 |
| Q-5 | Housing Department Internal Debt of State Government | 6003, Internal Debt of the State Government. | ... | 20,25,000 | 20,25,000 |
| Q-6 | Total-Parliamentary Affairs Department Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 11,66,000 | ... | 11,66,000 |
| R-3 | Public Health Department Capital Expenditure on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health. | 3,33,66,000 | ... | 3,33,66,000 |
| R-4 | Total-Housing Department Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 7,81,42,000 | ... | 7,81,42,000 |
| S-4 | Medical Education and Drugs Department Capital Outlay on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health | 11,15,08,000 | ... | 11,15,08,000 |
| S-5 | Total-Medical Education and Drugs Department Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 1,41,14,000 | ... | 1,41,14,000 |
| T-6 | Tribal Development Department Capital Expenditure on Tribal Areas Development Sub Plan. | 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. | 17,24,54,000 | ... | 17,24,54,000 |
| | | | 5,46,67,48,000 | ... | 5,46,67,48,000 |

| (1) | (2) | (3) | (4) | |
|-----|---|----------------|-----|----------------|
| | | Rs. | Rs. | Rs. |
| T-7 | Loans for Tribal Area Development Sub-Plan. | | | |
| | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 3,16,41,000 | ... | 3,16,41,000 |
| | 6250, Loans for Other Social Services. | | | |
| T-8 | Loans to Government Servants, etc. | 1,56,46,000 | ... | 1,56,46,000 |
| | 6851, Loans for Village and Small Industries. | | | |
| | 7610, Loans to Government Servants, etc. | | | |
| | Total-Tribal Development Department. | 5,51,40,35,000 | ... | 5,51,40,35,000 |
| | Environment Department | | | |
| U-5 | Loans to Government Servants, etc. | 9,66,000 | ... | 9,66,000 |
| | 7610, Loans to Government Servants, etc. | | | |
| | Total-Environment Department. | 9,66,000 | ... | 9,66,000 |
| | Co-operation, Marketing and Textiles Department | | | |
| V-3 | Capital Expenditure on Social Services | 23,50,81,000 | ... | 23,50,81,000 |
| | 4425, Capital Outlay on Co-operation. | | | |
| | 4435, Capital Outlay on Other Agricultural Programme | | | |
| | 4851, Capital Outlay on Village and Small Industries. | | | |
| | 6216, Loans for Housing. | | | |
| V-5 | Capital Expenditure on Economic Services | 3,50,00,000 | ... | 3,50,00,000 |
| | 6425, Loans for Co-operation. | | | |
| | 6851, Loans for Village and Small Industries. | | | |
| V-6 | Loans to Government Servants, etc. | 2,33,09,000 | ... | 2,33,09,000 |
| | 7610, Loans to Government Servants, etc. | | | |
| | Total-Co-operation, Marketing and Textiles Department | 29,33,90,000 | ... | 29,33,90,000 |
| | Higher and Technical Education Department | | | |
| W-8 | Capital Outlay on Other Social Services | 12,03,00,000 | ... | 12,03,00,000 |
| | 4202, Capital Outlay on Education, Sports Arts and Culture | | | |
| | 4250, Capital Outlay on Other Social Services | | | |
| W-9 | Loans to Government Servants, etc. | 12,42,00,000 | ... | 12,42,00,000 |
| | 7610, Loans to Government Servants, etc. | | | |
| | Total-Higher and Technical Education Department | 24,45,00,000 | ... | 24,45,00,000 |

Women and Child Development Department

| | | | | | |
|-----|---|---|-------------|-----|-------------|
| X-3 | Capital Expenditure on Social Services | 4235, Capital Outlay on Social Security and Welfare. | 1,98,63,000 | ... | 1,98,63,000 |
| X-4 | Loans to Government Servants, etc. | 4236, Capital Outlay on Nutrition 7610, Loans to Government Servants, etc. | 76,75,000 | ... | 76,75,000 |
| | Total Women and Child Development Department. | | 2,75,38,000 | ... | 2,75,38,000 |

Water Supply and Sanitation Department

| | | | | | |
|-----|---|--|----------------|----------|----------------|
| Y-6 | Capital Expenditure on Economic and Social Services | 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. | 2,03,41,01,000 | 1,67,000 | 2,03,42,68,000 |
| Y-7 | Loans to Government Servants, etc. | 6215, Loans for Water Supply and Sanitation. 7610, Loans to Government Servants, etc. | 44,12,000 | ... | 44,12,000 |
| | Total Water Supply and Sanitation Department | | 2,03,85,13,000 | 1,67,000 | 2,03,86,80,000 |

Maharashtra Legislature Secretariat

| | | | | | |
|------|---|--|-----------|-----|-----------|
| ZC-3 | Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 27,66,000 | ... | 27,66,000 |
| | Total Maharashtra Legislature Secretariat | | 27,66,000 | ... | 27,66,000 |

Tourism and Cultural Affairs Department

| | | | | | |
|------|---|--|-----------|-----|-----------|
| ZD-6 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 20,00,000 | ... | 20,00,000 |
| | Total Tourism and Cultural Affairs Department | | 20,00,000 | ... | 20,00,000 |

Minorities Development Department

| | | | | | |
|------|--|---|--------------|-----|--------------|
| ZE-2 | Capital Outlay on Social Securities and Welfare. | 4235, Capital Outlay on Social Securities and Welfare | 10,00,00,000 | ... | 10,00,00,000 |
| ZE-3 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 10,00,000 | ... | 10,00,000 |
| | Total-Minorities Development Department | | 10,10,00,000 | ... | 10,10,00,000 |

| (1) | (2) | (3) | (4) |
|------|---|--------------------------|--------------------------|
| | | Rs. | Rs. |
| | Marathi Language Department | | |
| ZF-4 | Capital Outlay on Public Works 4059, Capital Outlay on Public Works. | 1,66,67,000 | ... |
| ZF-5 | Loans to Government 7610, Loans to Government Servants, etc. Servants, etc. | 4,58,000 | ... |
| | Total-Marathi Language Department. | 1,71,25,000 | ... |
| | Total-B-Expenditure on Capital Account. | 82,15,69,90,000 | 46,03,63,70,000 |
| | Grand Total | 6,19,96,99,48,000 | 1,31,13,90,52,000 |
| | | | 7,51,10,90,00,000 |

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2014-15.

The amounts are shown below :—

| | Rs. |
|-----------------------------|-------------------------------|
| (a) Revenue Expenditure . . | 6,22,91,56,40,000 |
| (b) Capital Expenditure . . | 1,28,19,33,60,000 |
| Total . . | <hr/> 7,51,10,90,00,000 <hr/> |

Mumbai,
Dated the 28th February 2014.

AJIT PAWAR,
Deputy Chief Minister.