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मंगळवार, मार्च २६, २०१३/चैत्र ५, शके १९३५

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No IV OF 2013.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014; it is hereby enacted in the Sixty fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2013.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of thirty three thousand seven hundred ninetythree crores, fortysix lakhs, fifty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirtyfirst day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Withdrawal
of Rs.
3,37,93,46,54,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2013-
2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the war ending on the thirtyfirst day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	2,41,26,000	1,78,10,000	4,19,36,000
A-2	Elections	2015, Elections	14,40,97,000	...	14,40,97,000
A-3	Public Service Commission.	2051, Public Service Commission.	2,65,000	7,15,46,000	7,18,11,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	34,71,84,000	18,000	34,72,02,000
A-5	Social Services	{ 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	24,06,42,000	...	24,06,42,000
A-6	Information and Publicity.	2220, Information and Publicity.	10,77,71,000	17,000	10,77,88,000
A-7	Civil Aviation.	3053, Civil Aviation.	73,55,73,000	...	73,55,73,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	10,75,76,000	...	10,75,76,000
Total-General Administration Department.			1,70,72,34,000	8,93,91,000	1,79,66,25,000

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	14,98,44,37,000	32,75,000	14,98,77,12,000	
B-2	State Excise.	2039, State Excise.	23,09,41,000	25,000	23,09,66,000	
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,26,83,58,000	...	2,26,83,58,000	
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	5,96,10,000	...	5,96,10,000	
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	32,82,52,000	...	32,82,52,000	
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	1,08,34,000	...	1,08,34,000	
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	16,48,54,000	...	16,48,54,000	
B-8	Flood Control Projects	2711, Flood Control Projects	5,16,83,000	...	5,16,83,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	...	5,000	
Total-Home Department.			18,09,89,74,000	33,00,000	18,10,22,74,000	

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	2,46,05,69,000	8,31,000	2,46,14,00,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	26,82,75,000	6,000	26,82,81,000
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development.	24,55,44,000	55,03,000	25,10,47,000
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	3,00,82,000	10,000	3,00,92,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	18,07,24,37,000	2,000	18,07,24,39,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	1,78,17,93,000	50,000	1,78,18,43,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			22,85,87,00,000	70,66,000	22,86,57,66,000

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(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	4,94,15,63,000	1,50,000	4,94,17,13,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,27,16,34,000	...	1,27,16,34,000
D-5	Dairy Development.	2404, Dairy Development.	98,10,89,000	...	98,10,89,000
D-6	Fisheries.	2405, Fisheries.	18,50,76,000	...	18,50,76,000
D-7	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	3,00,45,000	...	3,00,45,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			7,40,94,07,000	1,50,000	7,40,95,57,000
	School Education and Sports Department.				
E-2	General Education.	2202, General Education.	53,76,05,80,000	5,00,000	53,76,10,80,000
E-3	Secretariate and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	54,55,92,000	...	54,55,92,000
Total-School Education and Sports Department.			54,30,61,72,000	5,00,000	54,30,66,72,000

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	89,000	89,000
F-2	Urban Development and Other Advance Services	{	2053, District Administration.		
			2070, Other Administrative Services.	10,13,86,48,000	10,13,86,71,000
			2217, Urban Development.	23,000	
F-3	Secretariat and Other Social Services	{	3054, Roads and Bridges.		
			2230, Labour and Employment.		
			2235, Social Security and Welfare.	9,03,36,000	9,03,36,000
			2251, Secretariat-Social Services.	...	
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	{	3475, Other General Economic Services	58,64,91,000	58,64,91,000
			3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	
		Total-Urban Development Department.	10,81,54,75,000	1,12,000	10,81,55,87,000

Finance Department.

G-1	Sales Tax Administration	{	2020, Collection of Taxes on Income and Expenditure.		
			2040, Sales Tax.	77,23,34,000	77,23,74,000
G-2	Other Fiscal and Miscellaneous Services	{	3475, Other General Economic Services	40,000	
			2047, Other Fiscal Services.		
			2070, Other Administrative Services.	...	23,97,15,000
			2075, Miscellaneous General Services.		
G-3	Interest Payments and Debt Servicing	{	2216, Housing.		
			2048, Appropriation for Reduction or Avoidance of Debt.	33,67,76,39,000	33,67,76,39,000
			2049, Interest Payments.	...	

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(1)	(2)	(3)	(4)	Rs.	Rs.
Finance Department.—contd.					
G-4	Secretariat-General Services	2052, Secretariat-General Services.	4,18,38,000	..	4,18,38,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	37,30,65,000	..	37,30,65,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	20,55,45,75,000	3,15,28,000	20,58,61,03,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,48,93,000	..	6,48,93,000
Total-Finance Department.			22,04,64,20,000	33,70,92,07,000	55,75,56,27,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	..	5,00,00,000	5,00,00,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	20,00,000	..	20,00,000
H-3	Housing.	2235, Social Security and Welfare.	41,95,03,000	..	41,95,03,000
H-4	Secretariat and Other Economic Services	2216, Housing. 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	7,25,73,000	..	7,25,73,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works.	4,23,35,34,000	4,00,000	4,23,39,34,000
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	3,72,67,41,000	52,66,000	3,73,20,07,000
Total-Public Works Department.			8,45,43,51,000	5,56,66,000	8,51,00,17,000

Water Resources Department.				
I-1	Interest Payments.	2049, Interest Payments.	...	27,43,60,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	33,33,000	33,33,000
I-3	Irrigation, Power and Other Economic Services	{ 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research. 3451, Secretariat-Economic Services. }	3,98,54,69,000	3,98,54,69,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,54,77,000	3,54,77,000
		Total-Water Resources Department.	4,02,42,79,000	4,29,86,39,000
Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	2,25,30,00,000	2,62,09,82,000
J-2	Secretariat and Other Social and Economic Services	{ 2052, Secretariat-General Services. 2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services }	10,90,90,000	10,92,10,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,09,00,000	2,09,00,000
		Total-Law and Judiciary Department.	2,38,29,90,000	2,75,10,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Industries, Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	...	3,80,62,000	3,80,62,000
K-2	Interest Payments	2049, Interest Payments	...	14,00,00,000	14,00,00,000
K-3	Stationery and Printing	{ 2057, Supplies and Disposals.		31,20,78,000	31,20,78,000
K-4	Labour and Employment.	2058, Stationery and Printing.	...	47,73,69,000	47,73,69,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	...	3,33,000	3,33,000
		2235, Social Security and Welfare.			
K-6	Energy	{ 2801, Power		7,18,45,00,000	7,18,45,00,000
		2810, Non-Conventional Sources of Energy.			
K-7	Industries	{ 2851, Village and Small Industries.		3,44,90,56,000	3,44,90,56,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	...	2,94,70,000	2,94,70,000
		Total-Industries, Energy and Labour Department.		11,49,08,68,000	11,63,08,68,000
	Rural Development and Water Conservation Department.				
L-1	Interest Payments.	2049, Interest Payments.	...	10,53,29,000	10,53,29,000
L-2	District Administration.	2053, District Administration.	...	3,96,91,16,000	3,96,91,16,000
		{ 2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	{ 2505, Rural Employment.		3,16,59,51,000	3,16,59,52,000
		2515, Other Rural Development Programmes.		1,000	1,000
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy.			
		3054, Roads and Bridges.			

L-4	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	3,31,18,000	...	3,31,18,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	86,47,64,000	98,34,24,000	1,84,81,88,000
Total-Rural Development and Water Conservation Department.		8,03,29,49,000	1,08,87,54,000	9,12,17,03,000

Food,Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare. 2235, Social Security and Welfare.	1,50,000	...	1,50,000
M-2	Food. 2408, Food,Storage and Warehousing.	51,24,70,000	...	51,24,70,000
M-3	Secretariat and Other Economic Services { 3451, Secretariat-Economic Services. 3475, Other General Economic Services	13,06,25,000	...	13,06,25,000
Total-Food,Civil Supplies and Consumer Protection Department.		64,32,45,000	...	64,32,45,000

Social Justice and Special Assistance Department.

N-1	Interest Payment 2049, Interest Payment	...	3,25,27,000	3,25,27,000
N-2	Secretariat and Other Social Services { 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	66,07,50,000	...	66,07,50,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. { 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	11,61,16,80,000	83,000	11,61,17,63,000
Total-Social Justice and Special Assistance Department.		12,27,24,30,000	3,26,10,000	12,30,50,40,000

Planning Department.

O-1	District Administration. 2053, District Administration.	48,75,50,000	...	48,75,50,000
O-2	Social Security and Welfare. 2235, Social Security and Welfare.	60,000	...	60,000
O-3	Rural Employment. 2505, Rural Employment.	1,34,64,43,000	1,26,25,000	1,35,90,68,000
O-4	Other Rural Development Programmes. 2515, Other Rural Development Programmes.	2,50,000	...	2,50,000
O-5	Hill Areas. 2551, Hill Areas.	7,30,67,000	...	7,30,67,000

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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425, Other Scientific Research.	1,08,33,000	1,08,33,000	..	1,08,33,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,22,92,000	9,22,92,000	69,95,000	9,92,87,000
O-8	Tourism	3452, Tourism	27,39,78,000	27,39,78,000	..	27,39,78,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics. 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,31,34,000	15,31,34,000	..	15,31,34,000
O-14	District Plan—Mumbai city	2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,63,10,000	4,63,10,000	..	4,63,10,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-15 District Plan—Mumbai suburban	14,19,93,000	14,19,93,000
	...	14,19,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-16 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	16,82,97,000	..	16,82,97,000	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	7,89,04,000	7,89,04,000
	...	7,89,04,000

O-17 District Plan—Raigad

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-18 District Plan—Ratnagiri			9,60,30,000	..	9,60,30,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-19 District Plan—Sindhudurga		6,93,12,000
		6,93,12,000
		...
		6,93,12,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-20 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		22,20,55,000	...	22,20,55,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	14,23,69,000	14,23,69,000
	..	14,23,69,000

O-21 District Plan—Satara

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-22 District Plan—Sangli			12,11,11,000	..	12,11,11,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	19,24,80,000	19,24,80,000
	...	19,24,80,000

O-23 District Plan—Solapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-24 District Plan—Kolhapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		13,26,48,000	..	13,26,48,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	18,41,02,000	18,41,02,000
	...	18,41,02,000

O-25 District Plan—Nashik

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-26 District Plan—Dhule			7,76,90,000	..	7,76,90,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	17,43,92,000	17,43,92,000
	..	17,43,92,000

O-27 District Plan—Jalgaon

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-28 District Plan—Ahmednagar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				22,08,20,000	..	22,08,20,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	4,14,20,000	4,14,20,000
	...	4,14,20,000

O-29 District Plan—Nandurbar

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-30 District Plan—Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		14,21,66,000	..	14,21,66,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	8,72,63,000
	...
	8,72,63,000

O-31 District Plan—Jalana

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-32 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		8,34,35,000	...	8,34,35,000

O-33 District Plan—Nanded	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
...	13,88,59,000
	13,88,59,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-34 District Plan—Beed			11,97,69,000	..	11,97,69,000

O-35 District Plan—Latur	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
..	10,52,75,000
	10,52,75,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-36 District Plan—Osmanabad			9,22,63,000	..	9,22,63,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	5,00,29,000	5,00,29,000
	...	5,00,29,000

O-37 District Plan—Hingoli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-38 District Plan—Nagpur			12,24,73,000	..	12,24,73,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	6,36,53,000
	6,36,53,000
	...
	6,36,53,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-40 District Plan—Bhandara			5,47,83,000	..	5,47,83,000

O-41 District Plan—Chandrapur		8,83,91,000	8,83,91,000	...	8,83,91,000
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-42 District Plan—Gadchiroli			8,33,89,000	..	8,33,89,000

O-43 District Plan—Gondia	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	5,87,93,000
	...
	5,87,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-44 District Plan—Amaravati			9,31,89,000	..	9,31,89,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	7,16,31,000
	...
	7,16,31,000

O-45 District Plan—Akola

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-46 District Plan—Yavatmal			14,68,14,000	..	14,68,14,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	10,71,07,000
	10,71,07,000
	...
	10,71,07,000

O-47 District Plan—Buldhana

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry		5,73,38,000	...	5,73,38,000
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
		Total-Planning Department.		6,31,41,60,000	1,96,20,000	6,33,37,80,000

O-48 District Plan—Washim

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	31,96,000	...	31,96,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			32,56,000	...	32,56,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	4,78,99,000	4,78,99,000
Q-2	Administrative Services	2070, Other Administrative Services.	11,10,000	...	11,10,000
Q-3	Housing	{ 2216, Housing.	1,84,60,86,000	...	1,84,60,86,000
		{ 2217, Urban Development.			
		{ 2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,09,60,000	...	1,09,60,000
Total-Housing Department.			1,85,81,56,000	4,78,99,000	1,90,60,55,000

Public Health Department.

R-1	Medical and Public Health	{ 2210, Medical and Public Health.	7,62,06,09,000	6,29,000	7,62,12,38,000
		{ 2211, Family Welfare.			
		{ 2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,17,05,000	...	2,17,05,000
Total-Public Health Department.			7,64,23,14,000	6,29,000	7,64,29,43,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	2,76,96,96,000	1,25,000	2,76,98,21,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	...	5,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,25,28,000	1,000	1,25,29,000
Total-Medical Education and Drugs Department.			2,78,27,24,000	1,26,000	2,78,28,50,000

(1)	(2)	(3)	(4)	(5)
		Tribal Development Department.		
T-1	Interest Payments.	2049, Interest Payments.	Rs. 4,47,39,000	Rs. 4,47,39,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs. 1,83,41,73,000	Rs. 1,83,41,73,000
T-3	Social Security and Welfare.	2425, Co-operation.	Rs. 3,50,000	Rs. 3,50,000
T-4	Secretariat-Social Services.	2235, Social Security and Welfare. 2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Rs. 1,08,89,000	Rs. 1,08,89,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	Rs. 5,52,89,60,000	Rs. 5,52,89,60,000
		Total-Tribal Development Department.	Rs. 7,37,43,72,000	Rs. 7,41,91,11,000

Environment Department.			
U-1	Interest Payments.	...	1,00,64,000
U-2	Social Security and Welfare.	10,000	10,000
U-3	Secretariat-Social Services.	45,72,000	45,72,000
U-4	Ecology and Environment.	2,18,50,000	2,18,50,000
Total-Environment Department.			3,64,96,000
Co-operation,Marketing and Textiles Department.			
2230, Labour and Employment.			
2235, Social Security and Welfare.			
2425, Co-operation.			
2435, Other Agricultural Programme			
V-2	Co-operation.	1,43,74,09,000	1,43,74,44,000
2851, Village and Small Industries.			
2852, Industries.			
3451, Secretariat-Economic Services.			
3456, Civil Supplies.			
Total-Co-operation,Marketing and Textiles Department.			1,43,74,09,000
Higher and Technical Education Department.			
W-1	Interest Payments.	...	21,31,92,000
W-2	General Education.	7,30,45,49,000	7,30,45,82,000
W-3	Technical Education.	2,62,63,08,000	2,62,63,11,000
2205, Art and Culture.			
W-4	Art and Culture	1,20,98,41,000	1,21,00,04,000
2230, Labour and Employment.			
W-5	Social Security and Welfare.	5,67,000	5,67,000
W-6	Secretariat-Social Services.	4,84,04,000	4,84,04,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	84,83,000	84,83,000
Total-Higher and Technical Education Department.			21,33,91,000
			11,41,15,43,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Women and Child Development Department.				
X-1	Social Security and Nutrition { 2235, Social Security and Welfare. 2236, Nutrition.		4,78,53,50,000	...	4,78,53,50,000
X-2	Secretariat-Social Services. 2251, Secretariat-Social Services.		55,57,000	...	55,57,000
	Total-Women and Child Development Department.		4,79,09,07,000	...	4,79,09,07,000
	Water Supply and Sanitation Department.				
Y-1	Interest Payments. 2049, Interest Payments.		...	3,29,67,000	3,29,67,000
Y-2	Water Supply and Sanitation. 2215, Water Supply and Sanitation.		1,27,73,39,000	...	1,27,73,39,000
Y-3	Social Security and Welfare. 2235, Social Security and Welfare.		90,000	...	90,000
Y-4	Minor Irrigation. 2702, Minor Irrigation.		7,52,32,000	...	7,52,32,000
Y-5	Secretariat-Economic Services. 3451, Secretariat-Economic Services.		2,68,48,000	...	2,68,48,000
	Total-Water Supply and Sanitation Department.		1,37,95,09,000	3,29,67,000	1,41,24,76,000
	Employment and Self-Employment Department				
ZA-1	Secretariat and Other Social { 2230, Labour and Employment. Services 2251, Secretariat-Social Services.		5,89,14,000	...	5,89,14,000
ZA-2	Social Security and Welfare. 2235, Social Security and Welfare.		60,000	...	60,000
	Total-Employment and Self-Employment Department		5,89,74,000	...	5,89,74,000
	Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures. 2011, Parliament/State/Union Territory Legislatures.		23,62,00,000	18,00,000	23,80,00,000
ZC-2	Social Security and Welfare. 2235, Social Security and Welfare.		1,80,000	...	1,80,000
	Total-Maharashtra Legislature Secretariat		23,63,80,000	18,00,000	23,81,80,000

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	2070, Other Administrative Services			
	2202, General Education	1,01,74,000	...	1,01,74,000
ZD-2 Art and Culture	2220, Information and Publicity			
	2251, Secretariat-Social Services			
	2205, Art and Culture	20,25,96,000	...	20,25,96,000
Total-Tourism and Cultural Affairs Department		21,27,70,000	...	21,27,70,000

Minorities Development Department

ZE-1 Minorities Development	2052, Secretariat-General Services			
	2053, District Administration			
	2075, Miscellaneous General Services.	44,65,58,000	...	44,65,58,000
	2205, Art and Culture			
	2235, Social Security and Welfare.			
Total-Minorities Development Department.		44,65,58,000	...	44,65,58,000

Marathi Language Department

ZF-1 Secretariat-General Services	2052, Secretariat-General Services	1,37,11,000	...	1,37,11,000
ZF-2 Art and Culture	2205, Art and Culture	67,61,000	...	67,61,000
ZF-3 Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Marathi Language Department		2,05,32,000	...	2,05,32,000
Total-A-Expenditure on Revenue Account.		2,30,32,60,99,000	36,14,04,88,000	2,66,46,65,87,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	22,55,000	...	22,55,000
Total-General Administration Department.		22,55,000	...	22,55,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department.				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	1,80,52,44,000	..	1,80,52,44,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	14,85,67,000	..	14,85,67,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,66,67,000	..	1,66,67,000
		Total-Home Department.	1,97,04,78,000	..	1,97,04,78,000
	Revenue and Forests Department.				
C-9	Capital Expenditure on Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. 4406, Capital Outlay on Forestry and Wild Life.	16,73,000	5,00,000	21,73,000
C-10	Capital Expenditure on Economic Services	4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	16,25,34,000	..	16,25,34,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	..	3,00,000	3,00,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,01,68,000	..	15,01,68,000
		Total-Revenue and Forests Department.	31,43,75,000	8,00,000	31,51,75,000

School Education and Sports Department.

E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	17,66,66,000	...	17,66,66,000
Total-School Education and Sports Department.			17,66,66,000	...	17,66,66,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	83,000	...	83,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	3,34,000	3,34,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	4,16,67,000	...	4,16,67,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	35,74,000	...	35,74,000
Total-Urban Development Department.			4,53,24,000	3,34,000	4,56,58,000

Finance Department.

G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	20,62,79,34,000	20,62,79,34,000
G-10	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.	2,40,83,000	...	2,40,83,000
Total-Finance Department.			2,40,83,000	20,62,79,34,000	20,65,20,17,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	3,22,96,22,000	...	3,22,96,22,000
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works.				
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health				
		4217, Capital Outlay on Urban Development.				
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		2,11,63,49,000	54,86,000	2,12,18,35,000
		4235, Capital Outlay on Social Security and Welfare.				
		4250, Capital Outlay on Other Social Services.				
		4405, Capital Outlay on Fisheries.				
		4202, Capital Outlay on Education, Sports, Art and Culture.		41,95,95,000	..	41,95,95,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.					
		4210, Capital Outlay on Medical and Public Health.				
		4250, Capital Outlay on Other Social Services.				
H-9	Capital Outlay on Removal of Regional Imbalance					
		6003, Internal Debt of the State Government		..	6,00,00,000	6,00,00,000
H-10	Internal Debt of the State Government					
		7610, Loans to Government Servants, etc.		4,21,00,000	..	4,21,00,000
		Total-Public Works Department.		5,80,76,66,000	6,54,86,000	5,87,31,52,000
		Water Resources Department.				
		4402, Capital Outlay on Soil and Water Conservation.				
		4701, Capital Outlay on Major and Medium Irrigation.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects				
		4801, Capital Outlay on Power Projects.				
I-5	Capital Expenditure on Irrigation.					
				14,67,12,21,000	3,33,000	14,67,15,54,000

भाषा	I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	61,90,05,000	61,90,05,000
पाच-अ-११	I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,47,13,000	...	12,47,13,000
		Total-Water Resources Department.		14,79,59,34,000	61,93,38,000	15,41,52,72,000
		Law and Judiciary Department.				
	J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	50,00,000	...	50,00,000
	J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,53,00,000	...	2,53,00,000
		Total-Law and Judiciary Department.		3,03,00,000	...	3,03,00,000
		Industries, Energy and Labour Department.				
	K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services.	75,00,000	...	75,00,000
			6250, Loans for Other Social Services.			
			4425, Capital Outlay on Co-operation.			
	K-10	Capital Expenditure on Industries	6851, Loans for Village and Small Industries.	...	...	...
	K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	4,07,14,00,000	...	4,07,14,00,000
	K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	50,50,00,000	50,50,00,000
	K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	89,30,000	...	89,30,000
		Total-Industries, Energy and Labour Department.		4,08,78,30,000	50,50,00,000	4,59,28,30,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.				???
L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	3,22,57,16,000	...	3,22,57,16,000	
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,82,60,000	...	1,82,60,000	
	Total-Rural Development and Water Conservation Department.		3,24,39,76,000	...	3,24,39,76,000	
	Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	7,18,58,43,000	...	7,18,58,43,000	
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	50,55,000	...	50,55,000	
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	50,42,000	...	50,42,000	
	Total-Food,Civil Supplies and Consumer Protection Department.		7,19,59,40,000	...	7,19,59,40,000	
	Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,74,25,84,000	...	1,74,25,84,000	
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	24,62,000	...	24,62,000	
	Total-Social Justice and Special Assistance Department.		1,74,50,46,000	...	1,74,50,46,000	

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	5,50,96,09,000	...	5,50,96,09,000
		5452, Capital Outlay on Tourism.		...	
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	...	15,08,33,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	13,38,61,000	...	13,38,61,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	10,63,000	...	10,63,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	1,66,90,000	...	1,66,90,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,80,08,000	..	1,80,08,000
	O-15 District Plan—Mumbai	4711, Capital Outlay on Flood Control projects				
	Suburban	4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	7,17,03,000	7,17,03,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-16 District Plan—Thane	...	7,17,03,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,80,96,000	...	4,80,96,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-17 District Plan—Raigad					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	4,39,70,000	4,39,70,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
	...	4,39,70,000
O-18 District Plan—Ratnagiri		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
	O-19 District Plan—Sindhudurg	4702, Capital Outlay on Minor Irrigation		2,56,88,000	...	2,56,88,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	10,19,45,000	10,19,45,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-20 District Plan—Pune	...	10,19,45,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		5,76,31,000	...	5,76,31,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-21 District Plan—Satara					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	3,38,89,000	3,38,89,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-22 District Plan—Sangli	...	3,38,89,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		5,75,20,000	...	5,75,20,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-23 District Plan—Solapur					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	5,73,52,000	5,73,52,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-24 District Plan—Kolhapur	...	5,73,52,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		6,58,98,000	...	6,58,98,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-25 District Plan—Nashik					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,23,10,000	2,23,10,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-26 District Plan—Dhule	...	2,23,10,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,56,08,000	...	4,56,08,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-27 District Plan—Jalgaon					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	3,41,80,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-28 District Plan—Ahmednagar	3,41,80,000
	...
	3,41,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,35,80,000	...	1,35,80,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-29 District Plan—Nandurbar					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		2,98,34,000
4702, Capital Outlay on Minor Irrigation		2,98,34,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-30 District Plan—Aurangabad		2,98,34,000
		..
		2,98,34,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,27,37,000	...	4,27,37,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-31 District Plan—Jalna					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,35,65,000	2,35,65,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-32 District Plan—Parbhani	...	2,35,65,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		4,11,41,000	...	4,11,41,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-33 District Plan—Nanded					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	4,22,31,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-34 District Plan—Beed	4,22,31,000
	...
	4,22,31,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,27,25,000	...	2,27,25,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-35 District Plan—Latur					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,07,37,000	2,07,37,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-36 District Plan—Osmanabad	...	2,07,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,19,71,000	...	2,19,71,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-37 District Plan—Hingoli					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes	5,25,27,000	5,25,27,000
4702, Capital Outlay on Minor Irrigation	...	5,25,27,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-38 District Plan—Nagpur		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,13,47,000	...	2,13,47,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-39 District Plan—Wardha					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	1,62,17,000	1,62,17,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-40 District Plan—Bhandara	...	1,62,17,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
	O-41 District Plan—Chandrapur	4702, Capital Outlay on Minor Irrigation		4,76,09,000	...	4,76,09,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	2,26,11,000	2,26,11,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-42 District Plan—Gadchiroli	...	2,26,11,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,72,07,000	...	1,72,07,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-43 District Plan—Gondia					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	6,18,11,000	6,18,11,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-44 District Plan—Amaravati		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,83,69,000	...	2,83,69,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-45 District Plan—Akola					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	3,31,86,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-46 District Plan—Yavatmal	3,31,86,000
	...
	3,31,86,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
	O-47 District Plan—Buldhana	4702, Capital Outlay on Minor Irrigation		4,78,93,000	...	4,78,93,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

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4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	1,56,62,000	1,56,62,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
Total-Planning Department.	7,11,88,14,000	7,11,88,14,000

O-48 District Plan—Washim

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	2,00,000	...	...	2,00,000
		Total-Parliamentary Affairs Department.	2,00,000	...	...	2,00,000
		Housing Department.				
Q-5	Internal Debt of State Government	6008, Internal Debt of the State Government.	...	30,88,000	...	30,88,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,30,000	...	...	11,30,000
		Total-Housing Department.	11,30,000	30,88,000	...	42,18,000
		Public Health Department.				
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	9,10,000	...	...	9,10,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,70,79,000	...	...	3,70,79,000
		Total-Public Health Department.	3,79,89,000	...	...	3,79,89,000
		Medical Education and Drugs Department.				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	8,61,92,000	...	...	8,61,92,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	70,57,000	...	...	70,57,000
		Total-Medical Education and Drugs Department.	9,32,49,000	...	...	9,32,49,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	1,93,70,58,000	1,93,70,58,000
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services.	32,17,000	32,17,000
T-8	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	65,99,000	65,99,000
Total-Tribal Development Department.			1,94,68,74,000	1,94,68,74,000

(1)	(2)	(3)	(4)	Rs.	Rs.
Co-operation, Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	{ 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.	15,61,83,000	..	15,61,83,000
V-5	Capital Expenditure on Economic Services	{ 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	2,00,00,000	..	2,00,00,000
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,04,27,000	..	1,04,27,000
Total-Co-operation,Marketing and Textiles Department.			18,66,10,000	..	18,66,10,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,23,36,000	..	1,23,36,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,29,12,000	..	5,29,12,000
Total-Higher and Technical Education Department.			6,52,48,000	..	6,52,48,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	12,51,67,000	...	12,51,67,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	33,21,000	...	33,21,000
Total-Women and Child Development Department.			12,84,88,000	...	12,84,88,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	56,68,49,000	...	56,68,49,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	27,20,000	...	27,20,000
Total-Water Supply and Sanitation Department.			56,95,69,000	...	56,95,69,000

Employment and Self-Employment Department

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	5,00,000	...	5,00,000
Total-Employment and Self- Employment Department			5,00,000	...	5,00,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government	7610, Loans to Government Servants,etc. Total-Maharashtra Legislature Secretariat	25,00,000	...	25,00,000
			25,00,000	...	25,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Tourism and Cultural Affairs Department			
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	1,00,00,000	..	1,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	..	10,00,000
		Total-Tourism and Cultural Affairs Department.	1,10,00,000	..	1,10,00,000
		Minorities Development Department			
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	4,33,33,000	..	4,33,33,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,33,000	..	4,33,000
		Total-Minorities Development Department.	4,37,66,000	..	4,37,66,000
		Marathi Language Department			
ZF-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,77,000	..	2,77,000
		Total-Marathi Language Department.	2,77,000	..	2,77,000
		Total-B-Expenditure on Capital Account. .	49,64,60,87,000	21,82,19,80,000	71,46,80,67,000
		Grand Total. .	2,79,97,21,86,000	57,96,24,68,000	3,37,93,46,54,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the money required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2013-14.

The amounts are shown below—

	Rs.
(a) Revenue Expenditure . .	2,66,46,65,87,000
(b) Capital Expenditure . .	71,46,80,67,000
	—
Total . .	3,37,93,46,54,000
	—

Mumbai,
Dated the 26th March 2013.

AJIT PAWAR,
Deputy Chief Minister.