

महाराष्ट्र शासन राजपत्र, भाग पाच-अ,  
गुरुवार ते बुधवार, जून २६-जुलै २, २०१४/आषाढ ५-११, शके १९३६

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बुधवार, मार्च २०, २०१३/फाल्गुन २९, शके १९३४

## MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

### L. A. BILL No. II OF 2013.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2013.

Withdrawal  
of Rs.  
71,59,14,54,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2012-  
2013.  
Appropriation.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven thousand one hundred fifty nine crores, fourteen lakhs, fifty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2013, in respect of the services and purposes specified in column (2) of the Schedule.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2013.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>						
<b>General Administration Department.</b>						
A-4	Secretariat and Miscellaneous General Services.	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	3,000	..	3,000	
			3,000	..	3,000	
			Total-General Administration Department.			
			<b>Home Department.</b>			
B-1	Police Administration	2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services.	86,62,43,000	1,05,01,000	87,67,44,000	
			Total-Home Department.			
			<b>Home Department.</b>			
B-4	Secretariat and Other General Services.	2052, Secretariat-General Services. 2075, Miscellaneous General Services.	1,000	..	1,000	
			Total-Home Department.			
			86,62,44,000	1,05,01,000	87,67,45,000	

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(1)	(2)	(3)	(4)	(5)
	<b>Revenue and Forests Department.</b>			
C-1	Revenue and District Administration.	2029, Land Revenue. 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	Rs. ...	Rs. 17,56,000
C-5	Other Social Services.	2070, Other Administrative Services. 2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs. 5,23,61,000	Rs. 5,23,61,000
C-6	Relief on account of Natural Calamities.	2235, Social Security and Welfare. 2250, Other Social Services. 2245, Relief on Account of Natural Calamities.	Rs. 21,58,60,71,000	Rs. 21,58,60,71,000
		Total-Revenue and Forests Department.	Rs. 21,63,84,32,000	Rs. 21,64,01,88,000
	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-1	Interest Payments.	2049, Interest Payments.	Rs. ...	Rs. 28,70,000
D-3	Agriculture Services.	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	Rs. 17,000	Rs. 18,89,59,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	Rs. 6,000	Rs. 6,000
D-5	Dairy Development.	2404, Dairy Development.	Rs. 2,000	Rs. 2,000
D-7	Secretariate and Other Economic Services.	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	Rs. 2,000	Rs. 2,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	Rs. 27,000	Rs. 19,18,29,000
				Rs. 19,18,56,000

<b>School Education and Sports Department.</b>				
E-1	Interest Payments.	2049, Interest Payments.	...	1,47,64,000
E-2	General Education.	2202, General Education. 2204, Sports and Youth Services. 2205, Art and Culture.	7,57,78,44,000	7,57,78,44,000
E-3	Secretariat and Other Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	2,000	2,000
Total-School Education and Sports Department.			7,57,78,46,000	7,59,26,10,000
<b>Urban Development Department.</b>				
F-2	Urban Development and Other Advance Services.	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	4,000	4,000
Total-Urban Development Department.			4,000	4,000
<b>Finance Department.</b>				
G-3	Interest Payments and Debt Servicing.	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	6,09,68,71,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	8,17,42,32,000	8,17,42,32,000
Total-Finance Department.			8,17,42,32,000	14,27,11,03,000

(1)	(2)	(3)	(4)	(5)
	<b>Public Works Department.</b>			
H-1	Interest Payments.	2049, Interest Payments.	Rs. ...	Rs. 59,85,000
		2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2205, Art and Culture.		
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	Rs. 5,000	Rs. 5,000
		Total-Public Works Department.	Rs. 5,000	Rs. 59,90,000
	<b>Water Resources Department.</b>			
		2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services.	2705, Command Area Development.	Rs. 1,000	Rs. 1,000
		2711, Flood Control and Drainage.		
		2801, Power.		
		3402, Space Research.		
		Total-Water Resources Department.	Rs. 1,000	Rs. 1,000
	<b>Law and Judiciary Department.</b>			
J-1	Administration of Justice.	2014, Administration of Justice.	Rs. 34,98,52,000	Rs. 44,53,16,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs. 7,90,42,000	Rs. 7,90,42,000
		Total-Law and Judiciary Department.	Rs. 42,88,94,000	Rs. 52,43,58,000

<b>Industries, Energy and Labour Department.</b>				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	5,80,67,000	5,80,67,000
K-3	Stationery and Printing	2057, Supplies and Disposals.		
K-4	Labour and Employment.	2058, Stationery and Printing.	2,72,26,000	2,72,26,000
K-6	Energy.	2230, Labour and Employment.	2,000	2,000
K-7	Industries	2801, Power.		
		2810, Non-Conventional Sources of Energy.	12,29,08,80,000	12,29,08,80,000
		2851, Village and Small Industries.		
		2852, Industries.	4,11,10,70,000	4,11,10,70,000
		2853, Non-Ferrous Mining and Metallurgical Industries.		
		Total-Industries, Energy and Labour Department.	16,48,72,45,000	16,48,72,45,000
<b>Rural Development and Water Conservation Department.</b>				
L-1	Interest Payments.	2049, Interest Payments.	...	96,33,14,000
L-2	District Administration.	2053, District Administration.	24,74,27,000	24,74,27,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.		
		2402, Soil and Water Conservation.		
		2406, Forestry and Wild Life.		
		2415, Agricultural Research and Education.		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.	2,000	2,000
		2515, Other Rural Development Programmes.		
		2551, Hill Areas.		
		2702, Minor Irrigation.		
		2810, Non-Conventional Sources of Energy.		
		3054, Roads and Bridges.		
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	21,50,000	21,50,000
		Total-Rural Development and Water Conservation Department.	24,95,79,000	96,33,14,000
				1,21,28,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-2	Food.	2408, Food, Storage and Warehousing.	10,91,30,000	...	10,91,30,000
M-3	Secretariat and Other Economic Services.	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services.	2,88,15,000	...	2,88,15,000
	Total-Food, Civil Supplies and Consumer Protection Department.		13,79,45,000	...	13,79,45,000
	<b>Social Justice and Special Assistance Department.</b>				
N-1	Interest Payment.	2049, Interest Payment	...	1,79,66,000	1,79,66,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	5,000	...	5,000
	Total-Social Justice and Special Assistance Department.		5,000	1,79,66,000	1,79,71,000
	<b>Parliamentary Affairs Department.</b>				
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	5,57,000	...	5,57,000
	Total-Parliamentary Affairs Department.		5,57,000	...	5,57,000
	<b>Housing Department.</b>				
Q-1	Interest Payments.	2049, Interest Payments.	...	23,63,000	23,63,000
Q-2	Administrative Services.	2070, Other Administrative Services. { 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	1,71,000	...	1,71,000
Q-3	Housing.		3,000	...	3,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	92,77,000	...	92,77,000
	Total-Housing Department.		94,51,000	23,63,000	1,18,14,000

<b>Public Health Department.</b>				
R-1	Medical and Public Health.			
	2210, Medical and Public Health.			
	2211, Family Welfare.	3,000	...	3,000
	2235, Social Security and Welfare.			
	Total-Public Health Department.	3,000	...	3,000
<b>Medical Education and Drugs Department.</b>				
S-1	Medical and Public Health.	18,41,60,000	...	18,41,60,000
	Total-Medical Education and Drugs Department.	18,41,60,000	...	18,41,60,000
<b>Tribal Development Department.</b>				
T-1	Interest Payments.		6,54,94,000	6,54,94,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2425, Co-operation.	12,11,49,000	...	12,11,49,000
T-4	Secretariat-Social Services.	70,40,000	...	70,40,000
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2216, Housing.			
	2217, Urban Development.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.	2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power. 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.		4,000	...	4,000
		Total-Tribal Development Department.		12,81,93,000	6,54,94,000	19,36,87,000
U-1	Interest Payments.	<b>Environment Department.</b> 2049, Interest Payments.		...	75,59,000	75,59,000
		Total-Environment Department.		...	75,59,000	75,59,000
V-2	Co-operation.	<b>Co-operation, Marketing and Textiles Department.</b> 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme. 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. 3454, Civil Supplies.		2,000	2,66,000	2,68,000
		Total-Co-operation, Marketing and Textiles Department.		2,000	2,66,000	2,68,000

<b>Higher and Technical Education Department.</b>			
W-1	Interest Payments.	2049, Interest Payments.	...
			1,35,61,000
W-2	General Education.	2202, General Education.	...
			3,06,09,93,000
W-3	Technical Education.	2203, Technical Education.	...
			73,90,78,000
		{ 2205, Art and Culture.	
		{ 2230, Labour and Employment.	...
W-4	Art and Culture.		10,49,77,000
			3,90,50,48,000
		Total-Higher and Technical Education Department.	3,91,86,09,000
<b>Women and Child Development Department.</b>			
X-1	Social Security and Nutrition.	{ 2235, Social Security and Welfare.	...
		{ 2236, Nutrition.	5,000
		Total-Women and Child Development Department.	5,000
<b>Water Supply and Sanitation Department.</b>			
Y-1	Interest Payments.	2049, Interest Payments.	...
			1,62,24,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	...
			9,60,000
		Total-Water Supply and Sanitation Department.	9,60,000
			1,71,84,000
<b>Tourism and Cultural Affairs Department</b>			
ZD-2	Art and Culture.	2205, Art and Culture.	...
			1,000
ZD-4	Tourism.	3452, Tourism.	...
			1,000
		Total-Tourism and Cultural Affairs Department	2,000
		Total-A-Expenditure on Revenue Account.	59,78,88,43,000
			7,50,39,17,000
			67,29,27,60,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>						
<b>Home Department.</b>						
B-10	Capital Expenditure on Economic Services.	4055, Capital Outlay on Police.				
		4070, Capital Outlay on Other Administrative Services.	2,04,64,08,000	...	2,04,64,08,000	
		5055, Capital Outlay on Transport				
		Total-Home Department.	2,04,64,08,000	...	2,04,64,08,000	
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>						
D-10	Capital Expenditure on Fisheries.	4405, Capital Outlay on Fisheries.	2,000	...	2,000	
		6405, Loans for Fisheries.				
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,000	...	2,000	
<b>Urban Development Department.</b>						
F-5	Capital Expenditure on Social Services.	4217, Capital Outlay on Urban Development.				
		5475, Capital Outlay on Other General Economic Services.	1,32,97,00,000	...	1,32,97,00,000	
		Total-Urban Development Department.	1,32,97,00,000	...	1,32,97,00,000	
<b>Public Works Department.</b>						
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police.				
		4216, Capital Outlay on Housing.	3,000	...	3,000	
		5054, Capital Outlay on Roads and Bridges.				

H-8 Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.			
	4202, Capital Outlay on Education, Sports, Art and Culture.			
	4210, Capital Outlay on Medical and Public Health.			
	4217, Capital Outlay on Urban Development.			
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,000	3,28,20,000	3,28,26,000
	4235, Capital Outlay on Social Security and Welfare.			
	4250, Capital Outlay on Other Social Services.			
	4405, Capital Outlay on Fisheries.			
Total-Public Works Department.				9,000      3,28,20,000      3,28,29,000
<b>Water Resources Department.</b>				
I-5 Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.			
	4701, Capital Outlay on Major and Medium Irrigation.	3,000	...	3,000
	4702, Capital Outlay on Minor Irrigation.			
	4711, Capital Outlay on Flood Control Projects			
	4801, Capital Outlay on Power Projects.			
I-6 Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	53,65,000	53,65,000
Total-Water Resources Department.				3,000      53,65,000      53,68,000
<b>Industries, Energy and Labour Department.</b>				
K-11 Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects.	33,19,64,000	...	33,19,64,000
	6801, Loans for Power Projects.			
Total-Industries, Energy and Labour Department.				33,19,64,000      ...      33,19,64,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	<b>Rural Development and Water Conservation Department.</b>					
L-7	Capital Expenditure on Rural Development.	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme. 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	1,000	...	...	1,000
	Total-Rural Development and Water Conservation Department.					
	<b>Planning Department.</b>					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	1,000	...	...	1,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,05,000	...	...	3,05,000
	Total-Planning Department.					
	<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	2,000	...	...	2,000
	Total-Tribal Development Department.					
	Total-Planning Department.					
	Total-Development Department.					

**Co-operation, Marketing and Textiles Department.**

4425, Capital Outlay on Co-operation.			
4435, Capital Outlay on Other Agricultural Programme.			
V-3 Capital Expenditure on Social Services.	40,94,15,000	...	40,94,15,000
4851, Capital Outlay on Village and Small Industries.			
5475, Capital Outlay on Other General Economic Services.			
Total-Co-operation, Marketing and Textiles Department.	40,94,15,000	...	40,94,15,000

**Higher and Technical Education Department.**

W-8 Capital Outlay on Other Social Services.	7,88,27,000	...	7,88,27,000
Total-Higher and Technical Education Department.	7,88,27,000	...	7,88,27,000

**Water Supply and Sanitation Department.**

4215, Capital Outlay on Water Supply and Sanitation.			
Y-6 Capital Expenditure on Economic and Social Services.	6,38,72,000	...	6,38,72,000
6215, Loans for Water Supply and Sanitation.			
Total-Water Supply and Sanitation Department.	6,38,72,000	...	6,38,72,000
Total-B-Expenditure on Capital Account. .	4,26,05,09,000	3,81,85,000	4,29,86,94,000
Grand Total. .	64,04,93,52,000	7,54,21,02,000	71,59,14,54,000

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STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2012-13.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	67,29,27,60,000
(b) Capital Expenditure	. .	4,29,86,94,000
Total	. .	<hr/> <hr/> 71,59,14,54,000

Mumbai,  
Dated the 20th March 2013.

AJIT PAWAR,  
Deputy Chief Minister.