



महाराष्ट्र शासन राजपत्र

असाधारण

प्राधिकृत प्रकाशन

गुरुवार, मार्च २९, २००७/चेत्र ८, शके

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून अलिली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2007 (L. A. Bill No. XVI of 2007), introduced in the Maharashtra Legislative Assembly on the 29th March 2007, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. XVI OF 2007.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2007-2008.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2007-2008 ; it is hereby enacted in the Fifty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2007.

(१४४)

Withdrawal of Rs. 1,70,78,26,31,000 out of the Consolidated Fund of the State for the Financial Year 2007-2008.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of Seventeen thousand seventy eight crores twenty six lakhs thirty one thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2008, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2008.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	1,92,01,000	72,81,000	2,64,82,000
A-2	Elections	2015, Elections	8,92,76,000	...	8,92,76,000
A-3	Public Service Commission.	2051, Public Service Commission.	76,000	1,10,88,000	1,11,64,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	16,00,91,000	17,000	16,01,08,000
A-5	Social Services	2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	18,04,07,000	17,000	18,04,24,000
A-6	Information and Publicity.	2220, Information and Publicity.	3,60,33,000	17,000	3,60,50,000
A-7	Civil Aviation.	3053, Civil Aviation.	7,33,33,000	...	7,33,33,000
Total-General Administration Department.			55,84,17,000	1,84,20,000	57,68,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.					
B-1	Police Administration	2014, Administration of Justice				
		2055, Police	5,06,26,88,000	11,75,000	5,06,38,63,000	
B-2	State Excise.	2070, Other Administrative Services.				
		2039, State Excise.	6,96,34,000	33,000	6,96,67,000	
B-3	Transport Administration	2041, Taxes on Vehicles.				
		3055, Road Transport.	62,41,44,000	2,27,63,54,000	2,90,04,98,000	
		3056, Inland Water Transport.				
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services.				
		2052, Secretariat-General Services.	2,47,48,000	7,92,57,000	10,40,05,000	
B-5	Jails.	2075, Miscellaneous General Services.				
		2056, Jails.	13,39,66,000	33,000	13,39,99,000	
B-6	General Services	2217, Urban Development.				
		2235, Social Security and Welfare.	53,50,000	...	53,50,000	
		2250, Other Social Services.				
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.				
		3051, Ports and Light Houses.	13,00,000	...	13,00,000	
B-8	Compensation and Assignments:	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,000	...	6,000	
Total-Home Department.			5,92,18,36,000	2,35,68,52,000	8,27,86,88,000	

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue	88,82,98,000	3,41,99,29,000	4,30,82,27,000
		2045, Other Taxes and Duties on Commodities and Services.			
		2053, District Administration.			
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	7,31,05,000	6,000	7,31,11,000
C-3	Interest Payment.	2049, Interest Payment.	...	4,52,000	4,52,000
		2052, Secretariat-General Services.			
C-4	Secretariat and Other General Services	2059, Public Works.	13,26,72,000	25,72,74,000	38,99,46,000
		2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
C-5	Other Social Services	2235, Social Security and Welfare.	83,30,000	30,10,000	1,13,40,000
		2250, Other Social Services.			
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	84,05,50,000	70,00,000	84,75,50,000
		2406, Forestry and Wild Life.			
C-7	Forest	2415, Agricultural Research and Education.	70,58,99,000	50,000	70,59,49,000
C-8	Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	2,50,000	2,50,000
Total Revenue and Forests Department.			2,64,88,54,000	3,68,79,71,000	6,33,68,25,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	11,00,000	...	...	11,00,000
D-3	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	75,00,00,000	...	...	75,00,00,000
D-4	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	1,67,82,28,000	83,000	...	1,67,83,11,000
D-5	Animal Husbandry.	2403, Animal Husbandry.	49,74,46,000	1,00,000	...	49,75,46,000
D-6	Dairy Development.	2404, Dairy Development.	1,47,94,73,000	8,33,000	...	1,48,03,06,000
D-7	Fisheries.	2405, Fisheries.	22,97,94,000	1,00,000	...	22,98,94,000
D-8	Secretariat and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	1,05,08,000	...	...	1,05,08,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
			4,64,65,49,000	11,16,000	...	4,64,76,65,000
	School Education and Sports Department.					
E-1	Interest Payment.	2049, Interest Payment.	...	81,00,96,000	...	81,00,96,000
E-2	General Education.	2202, General Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	17,74,38,86,000	2,50,000	1,000	17,74,41,36,000
E-3	Secretariat and Other Social Services		19,71,54,000			19,71,55,000
	Total-School Education and Sports Department.					
			17,94,10,40,000	81,03,47,000	...	18,75,13,87,000

Urban Development Department.

F-1	Interest Payment.	2049, Interest Payment.	9,66,000	9,66,000
F-2	Urban Development and Other Advance Services	2053, District Administration.		
		2070, Other Administrative Services.		
		2217, Urban Development.	19,000	3,98,04,90,000
		3054, Roads and Bridges.		3,98,05,09,000
F-3	Secretariat and Other Social Services	3435, Ecology and Environment.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2251, Secretariat-Social Services.	...	2,67,78,000
		3475, Other General Economic Services		2,67,78,000
F-4	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	70,000	91,11,63,000
Total-Urban Development Department.			10,55,000	4,91,84,31,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.		
		2040, Sales Tax.	1,00,000	45,12,17,000
		3475, Other General Economic Services		45,13,17,000
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.		
		2070, Other Administrative Services.		
		2075, Miscellaneous General Services.	...	1,61,27,52,000
		2216, Housing.		1,61,27,52,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.		
		2049, Interest Payment.	26,93,51,57,000	26,93,51,57,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Finance Department.—contd.				
G-4	Secretariat General Services	2052, Secretariat-General Services.	2,43,78,000	...	2,43,78,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	20,52,86,000	1,00,000	20,53,86,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	10,33,73,06,000	3,94,43,000	10,37,67,49,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	4,66,16,000	...	4,66,16,000
		Total-Finance Department.	12,67,75,55,000	26,97,48,00,000	39,65,23,55,000
	Public Works Department.				
H-1	Interest Payment.	2049, Interest Payment.	...	20,72,03,000	20,72,03,000
H-2	Other Administrative and Social Services.	{ 2070, Other Administrative Services. 2235, Social Security and Welfare.	22,71,000	...	22,71,000
H-3	Housing.	2216, Housing.	20,12,27,000	...	20,12,27,000
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	6,45,58,000	...	6,45,58,000
H-5	Roads and Bridges.	{ 3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	3,58,98,70,000	3,00,000	3,59,01,70,000
H-6	Public Works and Administrative and Functional Buildings.		2,81,18,38,000	43,22,000	2,81,61,60,000
		Total-Public Works Department.	6,66,97,64,000	21,18,25,000	6,88,15,89,000

Water Resources Department.

I-1	Interest Payment.	2049, Interest Payment.	...	1,17,35,52,000	1,17,35,52,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	31,00,000	...	31,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	2,72,90,00,000	...	2,72,90,00,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
I-4	Secretariat-Economic Services.	2711, Flood Control and Drainage.	1,06,21,000	...	1,06,21,000
		2801, Power			
		3402, Space Research.			
I-4 Secretariat-Economic Services. 3451, Secretariat-Economic Services.					

Total-Water Resources Department.

2,74,27,21,000	1,17,35,52,000	3,91,62,73,000
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Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	53,70,65,000	12,54,01,000	66,24,66,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	3,27,80,000	83,000	3,28,63,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
J-3	Compensation and Assignments.	3475, Other General Economic Services	36,21,000	...	36,21,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

Total-Law and Judiciary Department.

57,34,66,000	12,54,84,000	69,89,50,000
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(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Industries, Energy and Labour Department.				
K-1	Other Administrative Services.	2045, Other Taxes and Duties on Commodities and Services.		2,72,09,000	37,50,00,000	40,22,09,000
K-2	Interest Payment.	2049, Interest Payment.		...	14,43,33,000	14,43,33,000
K-3	Stationery and Printing	{ 2057, Supplies and Disposals.				
K-4	Labour and Employment.	{ 2058, Stationery and Printing.		14,41,08,000	2,000	14,41,10,000
K-5	Social Security and Welfare.	{ 2230, Labour and Employment.		10,96,25,000	...	10,96,25,000
		{ 2235, Social Security and Welfare.		2,50,000	...	2,50,000
K-6	Energy	{ 2801, Power				
		{ 2810, Non-Conventional Sources of Energy.		3,80,26,28,000	...	3,80,26,28,000
K-7	Industries	{ 2851, Village and Small Industries.				
		{ 2852, Industries.		65,06,07,000	15,87,75,000	80,93,82,000
		{ 2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		91,28,000	...	91,28,000
		Total-Industries, Energy and Labour Department.		4,74,35,55,000	67,81,10,000	5,42,16,65,000
		Rural Development and Water Conservation Department.				
L-1	Interest Payment.	2049, Interest Payment.		...	1,25,00,000	1,25,00,000
L-2	District Administration.	2053, District Administration.		1,34,45,11,000	17,000	1,34,45,28,000
		{ 2235, Social Security and Welfare.				
		{ 2402, Soil and Water Conservation.				
		{ 2406, Forestry and Wild Life.				
		{ 2415, Agricultural Research and Education.				
		{ 2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	{ 2505, Rural Employment.		1,92,75,47,000	1,83,000	1,92,77,30,000
		{ 2515, Other Rural Development Programmes.				
		{ 2551, Hill Areas.				
		{ 2702, Minor Irrigation.				

	2810, Non-Conventional Sources of Energy.		
	3454, Census, Survey and Statistics.		
L-4	Secretariat-Economic Services.	1,27,64,000	1,27,64,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	48,66,69,000	64,50,93,000
		15,84,24,000	
	Total-Rural Development and Water Conservation Department.	3,77,14,91,000	3,94,26,15,000

Food, Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,67,000	1,67,000
M-2	Food.	2408, Food, Storage and Warehousing.	46,18,57,000	46,18,57,000
		3451, Secretariat-Economic Services.		
M-3	Secretariat and Other Economic Services	3475, Other General Economic Services	2,73,52,000	2,73,52,000
		Total-Food, Civil Supplies and Consumer Protection Department.	48,93,76,000	48,93,76,000

Social Justice and Special Assistance Department.

N-1	Secretariat and Other Social Services	2053, District Administration.		
		2216, Housing.	6,41,32,000	6,41,32,000
		2220, Information and Publicity.		
		2251, Secretariat-Social Services.		
N-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	3,25,12,42,000	3,25,12,67,000
		2235, Social Security and Welfare.	25,000	
		Total-Social Justice and Special Assistance Department.	3,31,53,74,000	3,31,53,99,000

1)	(2)	(3)	(4)	Rs.	Rs.
		Planning Department.			
O-1	District Administration.	2053, District Administration.	51,66,67,000	...	51,66,67,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	50,000	...	50,000
O-3	Rural Employment.	2505, Rural Employment.	3,00,00,00,000	25,00,000	3,00,25,00,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	2,50,000	...	2,50,000
O-5	Hill Areas.	2551, Hill Areas.	3,86,17,000	...	3,86,17,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	41,67,000	...	41,67,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,69,78,000	25,38,000	3,95,16,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	3,24,15,000	...	3,24,15,000
		Total-Planning Department.	3,62,91,44,000	50,38,000	3,63,41,82,000
		Parliamentary Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	14,70,000	...	14,70,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
		Total-Parliamentary Affairs Department.	15,30,000	...	15,30,000
		Housing Department.			
Q-1	Interest Payment.	2049, Interest Payment.	...	1,08,84,000	1,08,84,000
Q-2	Administrative Services	2070, Other Administrative Services.	4,61,000	...	4,61,000
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	1,20,25,05,000	...	1,20,25,05,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	41,09,000	...	41,09,000
		Total-Housing Department.	1,20,70,75,000	1,08,84,000	1,21,79,59,000

Public Health Department.

R-1	Medical and Public Health			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2235, Social Security and Welfare.	3,16,06,70,000	2,83,000	3,16,09,53,000
	3454, Census, Survey and Statistics.			
R-2	Secretariat-Social Services.	51,16,000	...	51,16,000
	2251, Secretariat-Social Services.			
	Total-Public Health Department.	3,16,57,86,000	2,83,000	3,16,60,69,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	1,07,01,10,000	16,000	1,07,01,26,000
S-2	Social Security and Welfare.	2,80,000	...	2,80,000
S-3	Secretariat-Social Services.	48,47,000	1,000	48,48,000
	2251, Secretariat-Social Services.			
	Total-Medical Education and Drugs Department.	1,07,52,37,000	17,000	1,07,52,54,000

Tribal Development Department.

T-1	Interest Payment.	...	62,81,000	62,81,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	73,19,23,000	...	73,19,23,000
	2049, Interest Payment.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	2425, Co-operation.			
T-3	Social Security and Welfare.	80,000	...	80,000
T-4	Secretariat-Social Services.	37,88,000	...	37,88,000
	2235, Social Security and Welfare.			
	2251, Secretariat-Social Services.			
	2202, General Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2216, Housing.			
	2217, Urban Development.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Tribal Development Department.—contd.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
		2401, Crop Husbandry.		1,88,74,44,000	...	1,88,74,44,000
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
		Total Tribal Development Department.		2,62,32,35,000	62,81,000	2,62,95,16,000
		Environment Department.				
U-1	Interest Payment.			...	23,68,000	23,68,000
U-2	Social Security and Welfare.			10,000	...	10,000
U-3	Secretariat-Social Services.			15,14,000	...	15,14,000
U-4	Ecology and Environment.			42,50,000	...	42,50,000
		Total-Environment Department.		57,74,000	23,68,000	81,42,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payment.	2049, Interest Payment.	...	9,16,67,000	9,16,67,000
V-2	Co-operation.	2230, Labour and Employment.	}	57,29,82,000	57,30,23,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.	41,000		
Total Co-operation, Marketing and Textiles Department.			57,29,82,000	9,17,08,000	66,46,90,000

Higher and Technical Education Department.

W-1	Interest Payment.	2049, Interest Payment.	...	9,06,64,000	9,06,64,000
W-2	General Education.	2202, General Education.	2,59,74,77,000	2,00,000	2,59,76,77,000
W-3	Technical Education.	2203, Technical Education.	76,27,69,000	20,000	76,27,89,000
		2205, Art and Culture.			
W-4	Art and Culture.	2230, Labour and Employment.	53,19,05,000	2,00,000	53,21,05,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	3,83,000	...	3,83,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,44,44,000	...	1,44,44,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	1,54,92,000	...	1,54,92,000
Total-Higher and Technical Education Department.			3,92,24,70,000	9,10,84,000	4,01,35,54,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	}	1,35,39,72,000	1,35,39,72,000
		2236, Nutrition.			
		2515, Other Rural Development Programmes.			
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	17,84,000	...	17,84,000
Total-Women and Child Development Department.			1,35,57,56,000	...	1,35,57,56,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.			
	Water Supply and Sanitation Department.								
Y-1	Interest Payments.	2049, Interest Payments.	...	1,71,39,000	...	1,71,39,000			
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	6,54,61,07,000	6,54,61,07,000			
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	83,000	83,000			
Y-4	Minor Irrigation.	2702, Minor Irrigation.	2,00,44,000	2,00,44,000			
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	44,94,000	44,94,000			
	Total-Water Supply and Sanitation Department.		6,57,07,28,000	1,71,39,000	...	6,58,78,67,000			
	Employment and Self-Employment Department								
	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: middle;"> ZA-1 Secretariat and Other Social Services </td> <td style="width: 5%; text-align: center; vertical-align: middle;">}</td> <td style="width: 45%; vertical-align: middle;"> 2230, Labour and Employment. 2251, Secretariat-Social Services. </td> </tr> </table>						ZA-1 Secretariat and Other Social Services	}	2230, Labour and Employment. 2251, Secretariat-Social Services.
ZA-1 Secretariat and Other Social Services	}	2230, Labour and Employment. 2251, Secretariat-Social Services.							
			5,00,00,000	5,00,00,000			
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	60,000			
	Total-Employment and Self-Employment Department		5,00,60,000	5,00,60,000			
	Maharashtra Legislature Secretariat								
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	9,36,23,000	8,04,000	...	9,44,27,000			
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	60,000			
	Total-Maharashtra Legislature Secretariat		9,36,83,000	8,04,000	...	9,44,87,000			

Tourism and Cultural Affairs Department

2070, Other Administrative Services	...	62,63,000	62,63,000
2202, General Education	...		
2220, Information and Publicity	...		
2251, Secretariat Social Services	...	9,10,39,000	9,10,39,000
2205, Art and Culture	...	9,73,02,000	9,73,02,000
Total-Tourism and Cultural Affairs Department			
Total-A-Expenditure on Revenue Account.		36,43,62,87,000	1,32,42,54,78,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-S Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	46,34,000	46,34,000
Total-General Administration Department.		46,34,000	46,34,000

Home Department.

B-9 Capital Expenditure on Economic Services	4070, Capital Outlay on Other Administrative Services.	50,30,00,000	50,30,00,000
	5055, Capital Outlay on Road Transport.		
B-10 Loans to Government	6216, Loans for Housing.	13,13,76,000	13,13,76,000
	7610, Loans to Government Servants, etc.	63,43,76,000	63,43,76,000
Total-Home Department.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Revenue and Forests Department.				
		4070, Capital Outlay on Other Administrative Services.				
		4235, Capital Outlay on Social Security and Welfare.				
C-9	Capital Expenditure on Other Administrative and Social Services	6235, Loans for Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,08,24,000	5,00,000		1,13,24,000
		4406, Capital Outlay on Forestry and Wild Life.				
		4415, Capital Outlay on Agricultural Research and Education.				
C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	16,22,24,000	..		16,22,24,000
C-11	Internal Debt	6003, Internal Debt of the State Government.	..	5,00,000		5,00,000
		Total-Revenue and Forests Department.	17,30,48,000	10,00,000		17,40,48,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-9	Expenditure on Agricultural Services.	4401, Capital Outlay on Crop Husbandry.	25,00,000	..		25,00,000
D-10	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry.	67,50,000	..		67,50,000
D-11	Capital Expenditure on Dairy Development.	4404, Capital Outlay on Dairy Development. 6404, Loans for Dairy Development	37,02,000	..		37,02,000

D-12	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries.	5,68,93,000	...	5,68,93,000
D-14	Loans for Housing.	6216, Loans for Housing.	83,000	...	83,000
D-15	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,69,29,000	...	3,69,29,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		10,68,57,000	...	10,68,57,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports, Art and Culture.	4202, Capital Outlay on Education, Sports, Art and Culture	6,66,67,000	...	6,66,67,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	40,60,000	...	40,60,000
	Total-School Education and Sports Department.		7,07,27,000	...	7,07,27,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	2,00,83,000	4,16,66,000	6,17,49,000
F-6	Internal Debt.	6003, Internal Debt of the State Government.	...	8,50,000	8,50,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	67,56,25,000	...	67,56,25,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,52,000	...	25,52,000
	Total-Urban Development Department.		69,82,60,000	4,25,16,000	74,07,76,000
Finance Department.					
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	12,42,49,81,000	12,42,49,81,000
G-9	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	2,99,75,000	...	2,99,75,000
	Total-Finance Department.		2,99,75,000	12,42,49,81,000	12,45,49,56,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,63,94,73,000	...	1,63,94,73,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	5054, Capital Outlay on Roads and Bridges. 6003, Internal Debt of the State 7610, Loans to Government Servants, etc.	38,27,77,000	1,000	38,27,78,000
H-9	Capital Outlay on Removal of Regional Imbalance	5054, Capital Outlay on Roads and Bridges. 6003, Internal Debt of the State 7610, Loans to Government Servants, etc.	79,64,81,000	...	79,64,81,000
H-10	Internal Debt.		...	28,71,73,000	28,71,73,000
H-11	Loans to Government Servants, etc.		5,89,28,000	...	5,89,28,000
		Total-Public Works Department.	2,87,76,59,000	28,71,74,000	3,16,48,33,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation	7,80,08,80,000	2,00,000	7,80,10,80,000
I-6	Internal Debt	..	48,97,78,000	48,97,78,000
I-7	Loans to Government Servants, etc.	8,93,75,000	..	8,93,75,000
Total-Water Resources Department.		7,89,02,55,000	48,99,78,000	8,38,02,33,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	21,95,000	..	21,95,000
J-5	Loans to Government Servants, etc.	1,62,75,000	..	1,62,75,000
Total-Law and Judiciary Department.		1,84,70,000	..	1,84,70,000

Industries, Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	3,62,09,000	..	3,62,09,000
K-10	Capital Expenditure on Industries	1,20,06,000	..	1,20,06,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Industries, Energy and Labour Department.—contd.				
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	1,33,66,54,000	...	1,33,66,54,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,38,00,000	...	1,38,00,000
	Total-Industries, Energy and Labour Department.		1,39,86,69,000	...	1,39,86,69,000
	Rural Development and Water Conservation Department.				
L-6	Internal Debt	6003, Internal Debt of the State Government.	...	1,11,12,000	1,11,12,000
		4402, Capital Outlay on Soil and Water Conservation.			
L-7	Capital Expenditure on Rural Development	4702, Capital Outlay on Minor Irrigation.	49,72,77,000	...	49,72,77,000
		6216, Loans for Housing.			
		6702, Loans for Minor Irrigation.			
L-8	Capital Expenditure on Removal of Regional Imbalance	4402, Capital Outlay on Soil and Water Conservation.	16,59,83,000	...	16,59,83,000
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	73,64,000	...	73,64,000
L-10	Miscellaneous Loans.	7615, Miscellaneous Loans.	2,24,81,47,000	...	2,24,81,47,000
	Total-Rural Development and Water Conservation Department.		2,91,87,21,000	1,11,12,000	2,92,98,33,000
	Food, Civil Supplies and Consumer Protection Department.				
M-4	Capital Outlay on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,55,34,11,000	...	4,55,34,11,000
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	43,88,000	...	43,88,000
	Total-Food, Civil Supplies and Consumer Protection Department.		4,55,77,99,000	...	4,55,77,99,000

Social Justice and Special Assistance Department.			
4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		63,01,24,000	63,01,24,000
4235, Capital Outlay on Social Security and Welfare.		...	...
6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		...	...
N-3 Capital Expenditure on Social Services		23,68,000	23,68,000
N-4 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	...	...
	Total-Social Justice and Special Assistance Department.	63,24,92,000	63,24,92,000
Planning Department.			
O-9 Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	65,64,17,000	65,64,17,000
O-10 Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	7,54,17,000	7,54,17,000
O-11 Capital Expenditure on Economic Services..	5465, Investment in General Financial and Trading Institutions.	26,96,74,000	26,96,74,000
O-12 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	13,03,000	13,03,000
	Total-Planning Department.	1,00,28,11,000	1,00,28,11,000
Parliamentary Affairs Department.			
P-3 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,41,000	2,41,000
	Total-Parliamentary Affairs Department.	2,41,000	2,41,000
Housing Department.			
Q-5 Internal Debt.	6003, Internal Debt of the State Government.	13,60,000	13,60,000
Q-6 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,84,000	5,84,000
	Total-Housing Department.	13,60,000	19,44,000

T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	60,00,000	...	60,00,000
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	4,56,000	...	4,56,000
T-9	Loans to Government Servants, etc.	6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	40,60,000	...	40,60,000
		Total-Tribal Development Department.	54,54,09,000	...	54,54,09,000
		Environment Department.			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,90,000	...	2,90,000
		Total-Environment Department.	2,90,000	...	2,90,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries.	36,52,76,000	...	36,52,76,000
V-4	Internal Debt.	5475, Capital Outlay on Other General Economic Services. 6003, Internal Debt of the State Government.	17,50,00,000	...	17,50,00,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	81,10,08,000	...	81,10,08,000
V-6	Loans to Government Servants, etc.	7475, Loans for Other General Economic Services. 7610, Loans to Government Servants, etc.	1,05,69,000	...	1,05,69,000
		Total-Co-operation, Marketing and Textiles Department.	1,18,68,53,000	17,50,00,000	1,36,18,53,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Women and Child Development Department.					
X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare }	1,68,000	...	...	1,68,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	26,26,000	...	...	26,26,000
	Total-Women and Child Development Department.		27,94,000	...	...	27,94,000
	Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. }	8,12,84,000	1,64,000	...	8,14,48,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,45,000	...	...	20,45,000
	Total-Water Supply and Sanitation Department.		8,33,29,000	1,64,000	...	8,34,93,000

Employment and Self-Employment Department

ZA-3 Capital Outlay on Other Social 4250, Capital Outlay on Other Social Services. 4,69,00,000 ... 4,69,00,000

ZA-4 Loans to Government 7610, Loans to Government Servants, etc. 15,00,000 ... 15,00,000

Total-Employment and Self-Employment Department 4,84,00,000 ... 4,84,00,000

Maharashtra Legislature Secretariat

ZC-3 Loans to Government 7610, Loans to Government Servants, etc. 8,02,000 ... 8,02,000

Total-Maharashtra Legislature Secretariat 8,02,000 ... 8,02,000

Total-B-Expenditure on Capital Account. . 24,92,38,68,000 13,43,32,85,000 38,35,71,53,000

Grand Total. . 1,20,91,30,59,000 49,86,95,72,000 1,70,78,26,31,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of Article 206 of the Constitution of India, read with Article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2007-2008.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure . . .	1,32,42,54,78,000
(b) Capital Expenditure . . .	38,35,71,53,000
Total . . .	1,70,78,26,31,000

Mumbai,
Dated the 29th March 2007.

JAYANT PATIL,
Minister for Finance.