



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

बुधवार, एप्रिल १९, २००६/चैत्र २९, शके १९२८

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2006 (L. A. Bill No. LII of 2006), introduced in the Maharashtra Legislative Assembly on the 19th April 2006, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. LII OF 2006.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2007.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of the March 2007; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Fifty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2006.

(२५०)

Withdrawal
of Rs.
8,12,79,26,20,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2006-
2007.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2006, to the sum of eighty one thousand two hundred seventy nine crores, twenty six lakhs and twenty thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2007, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
VII of
2006.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2007.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	11,57,07,000	4,03,64,000	15,60,71,000
A-2	Elections	2013, Council of Ministers	53,78,53,000	...	53,78,53,000
A-3	Public Service Commission.	2015, Elections	4,56,000	6,34,61,000	6,39,17,000
A-4	Secretariat and Miscellaneous General Services	2051, Public Service Commission.	88,96,86,000	1,05,000	88,97,91,000
		2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.			
A-5	Social Services	2075, Miscellaneous General Services.	87,32,34,000	1,00,000	87,33,34,000
		2205, Art and Culture.			
		2216, Housing.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
A-6	Information and Publicity.	2251, Secretariat-Social Services.	24,27,56,000	1,00,000	24,28,56,000
A-7	Civil Aviation.	2220, Information and Publicity. 3053, Civil Aviation.	40,00,00,000	...	40,00,00,000
Total-General Administration Department.			3,05,96,92,000	10,41,30,000	3,16,38,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Home Department.				
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		26,96,99,39,000	70,50,000	26,97,69,89,000
B-2	State Excise.	{ 2039, State Excise. 2041, Taxes on Vehicles.		43,46,52,000	2,00,000	43,48,52,000
B-3	Transport Administration	{ 3055, Road Transport. 3056, Inland Water Transport.		79,03,30,000	9,22,45,48,000	10,01,48,78,000
B-4	Secretariate and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.		14,58,67,000	38,88,12,000	53,46,79,000
B-5	Jails.	{ 2075, Miscellaneous General Services. 2056, Jails.		1,01,66,05,000	1,50,000	1,01,67,55,000
B-6	General Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.		3,21,00,000	...	3,21,00,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. 3452, Tourism.		2,19,89,24,000	...	2,19,89,24,000
B-8	Compensation and Assignments.	{ 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		35,000	...	35,000
		Total-Home Department.		31,58,84,52,000	9,62,07,60,000	41,20,92,12,000
		Revenue and Forests Department.				
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.		5,29,52,62,000	3,25,98,08,000	8,55,50,70,000

C-2	Stamps and Registration	2030,	Stamps and Registration	42,79,22,000	6,000	42,79,28,000
C-3	Interest Payment.	2049,	Interest Payment.	...	5,70,000	5,70,000
C-4	Secretariat and Other General Services.	2052,	Secretariat-General Services.	55,70,47,000	5,79,18,000	61,49,65,000
		2059,	Public Works.			
		2075,	Miscellaneous General Services.			
		2217,	Urban Development.			
C-5	Other Social Services	2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	8,11,85,000	20,10,000	8,31,95,000
		2235,	Social Security and Welfare.			
		2250,	Other Social Services.			
C-6	Natural Calamities.	2245,	Relief on Account of Natural Calamities.	3,80,83,00,000	70,00,000	3,81,53,00,000
		2406,	Forestry and Wild Life.			
C-7	Forest	2415,	Agricultural Research and Education.	3,37,28,67,000	50,000	3,37,29,17,000
		3475,	Other General Economic Services			
C-8	Other Economic Services	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,000	2,50,000	2,54,000
Total-Revenue and Forests Department.				13,54,25,87,000	3,32,76,12,000	16,87,01,99,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-1	Interest Payment.	2049,	Interest Payment.	...	17,78,16,000	17,78,16,000
D-2	Social Security and Welfare.	2235,	Social Security and Welfare.	57,40,000	...	57,40,000
		2401,	Crop Husbandry.	...	...	...
D-3	Agriculture Services	2402,	Soil and Water Conservation.	9,36,71,78,000	5,00,000	9,36,76,78,000
		2415,	Agricultural Research and Education.			
D-4	Animal Husbandry.	2403,	Animal Husbandry.	2,99,90,60,000	1,00,000	2,99,91,60,000
D-5	Dairy Development.	2404,	Dairy Development.	8,56,44,95,000	50,00,000	8,56,94,95,000
		2405,	Fisheries.	1,82,57,63,000	1,00,000	1,82,58,63,000
D-7	Secretariate and Other Economic Services.	2702,	Minor Irrigation.	6,13,08,000	...	6,13,08,000
		3451,	Secretariat-Economic Services.			
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				22,82,35,44,000	18,35,16,000	23,00,70,60,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
E-1	Interest Payment.	School Education and Sports Department.	2049, Interest Payment.	...	4,60,69,43,000	4,60,69,43,000
E-2	General Education.		2202, General Education.	98,60,07,40,000	15,00,000	98,60,22,40,000
E-3	Secretariat and Other Social Services		2204, Sports and Youth Services.	92,13,53,000	2,000	92,13,55,000
			2205, Art and Culture.			
			2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
			2235, Social Security and Welfare.			
			2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			99,52,20,93,000	4,60,84,45,000	1,04,13,05,38,000	
Urban Development Department.						
F-1	Interest Payment.		2049, Interest Payment.	...	1,53,96,000	1,53,96,000
F-2	Urban Development and Other Advance Services		2053, District Administration.	21,30,18,45,000	1,10,000	21,30,19,55,000
			2070, Other Administrative Services.			
			2217, Urban Development.			
			3054, Roads and Bridges.			
			3435, Ecology and Environment.			
F-3	Secretariat and Other Social Services		2230, Labour and Employment.	7,81,03,000	...	7,81,03,000
			2235, Social Security and Welfare.			
			2251, Secretariat-Social Services.			
			3475, Other General Economic Services			
			3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Urban Development Department.			26,84,69,29,000	1,59,27,000	26,86,28,56,000	
Finance Department.						
G-1	Sales Tax Administration		2020, Collection of Taxes on Income and Expenditure.	1,97,31,07,000	10,85,17,89,000	12,82,48,96,000
			2040, Sales Tax.			
			3475, Other General Economic Services			

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payment.	32,87,66,73,000	...	32,87,66,73,000
G-3	Interest Payment and Debt Servicing	2052, Secretariat-General Services.	9,54,27,000	...	9,54,27,000
G-4	Secretariat and Other General Services	2054, Treasury and Accounts Administration.	78,37,10,000	50,000	78,37,60,000
G-5	Secretariat and Other General Services	2071, Pension and Other Retirement Benefits.	33,90,06,46,000	16,47,99,000	34,06,54,45,000
G-6	Treasury and Accounts Administration	2235, Social Security and Welfare.	27,02,27,000	...	27,02,27,000
G-7	Pension and Other Retirement Benefits				
Total-Finance Department. 69,89,97,90,000 1,11,33,30,26,000 1,81,23,28,16,000					
Public Works Department.					
H-1	Interest Payment.	2049, Interest Payment.	...	1,09,27,41,000	1,09,27,41,000
H-2	Other Administrative Services	2235, Social Security and Welfare.	89,34,000	...	89,34,000
H-3	Housing.	2216, Housing. 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation.	1,30,68,73,000	...	1,30,68,73,000
H-4	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	21,29,01,000	...	21,29,01,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture.	16,25,42,16,000	15,00,000	16,25,57,16,000
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	9,01,96,55,000	1,98,05,000	9,03,94,60,000
Total-Public Works Department. 26,80,25,79,000 1,11,40,46,000 27,91,66,25,000					

K-3	Stationary and Printing.	2057, Supplies and Disposals.	84,81,06,000	7,000	84,81,13,000
K-4	Labour and Employment.	2058, Stationery and Printing.	64,30,60,000	...	64,30,60,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	15,00,000	...	15,00,000
K-6	Energy.	2235, Social Security and Welfare.	16,40,98,79,000	...	16,40,98,79,000
K-7	Industries.	2801, Power.	2,90,56,30,000	64,07,50,000	3,54,63,80,000
K-8	Secretariat-Economic Services.	2810, Non-Conventional Sources of Energy.	4,85,67,000	...	4,85,67,000
		2851, Village and Small Industries.	21,01,54,57,000	3,38,62,57,000	24,40,17,14,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
		3451, Secretariat-Economic Services.			
		Total-Industries, Energy and Labour Department.			

Rural Development and Water Conservation Department.

L-1	Interest Payment.	2049, Interest Payment.	...	2,16,77,73,000	2,16,77,73,000
L-2	District Administration.	2053, District Administration.	7,83,98,59,000	...	7,83,98,59,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.	10,29,59,03,000	5,00,000	10,29,64,03,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy.			
		3454, Census, Survey and Statistics.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,37,04,000	...	7,37,04,000
L-5	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,71,48,34,000	50,05,44,000	3,21,53,78,000
		Total-Rural Development and Water Conservation Department.	20,92,43,00,000	2,66,88,17,000	23,59,31,17,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Department. Rs.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing.	2408, Food, Storage and Warehousing.	2,30,42,72,000	2,00,000	2,30,44,72,000
M-3	Secretariat and Other Economic Services.	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	15,44,08,000	...	15,44,08,000
	Total-Food, Civil Supplies and Consumer Protection Department. 2,45,96,80,000				
	Social Justice, Cultural Affairs and Special Assistance Department.				
N-1	Secretariat and Other Social Services.	{ 2053, District Administration. 2070, Other Administrative Services. 2202, General Education. 2216, Housing. 2220, Information and Publicity. 2251, Secretariat-Social Services. }	31,77,55,000	...	31,77,55,000
N-2	Art and Culture.	2205, Art and Culture.	56,58,66,000	...	56,58,66,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. }	15,32,64,13,000	1,50,000	15,32,65,63,000
	Total-Social Justice, Cultural Affairs and Special Assistance Department. 16,21,00,34,000				
	Planning Department.				
O-1	District Administration.	2053, District Administration.	2,15,00,00,000	...	2,15,00,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
O-3	Rural Employment.	2505, Rural Employment.	5,69,16,15,000	14,44,66,89,000	20,13,83,04,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	1,65,90,00,000	...	1,65,90,00,000
O-5	Hill Areas.	2551, Hill Areas.	21,06,00,000	...	21,06,00,000

O-6	Other Scientific Research.	3425,	Other Scientific Research.	2,00,00,000	...	2,00,00,000
O-7	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	19,29,19,000	1,36,02,000	20,65,21,000
O-8	Census, Survey and Statistics.	3454,	Census, Survey and Statistics.	14,35,86,000	10,000	14,35,96,000
Total-Planning Department.						
				10,06,79,60,000	14,46,03,01,000	24,52,82,61,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052,	Secretariat-General Services.	69,31,000	...	69,31,000
P-2	Social Security and Welfare.	2235,	Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.						
				69,91,000	...	69,91,000

Housing Department.

Q-1	Interest Payment.	2049,	Interest Payment.	...	5,46,75,000	5,46,75,000
Q-2	Administrative Services.	2070,	Other Administrative Services.	24,25,000	...	24,25,000
Q-3	Housing.	2216,	Housing.	1,75,47,50,000	...	1,75,47,50,000
Q-4	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	2,30,90,000	...	2,30,90,000
Total-Housing Department.						
				1,78,02,65,000	5,46,75,000	1,83,49,40,000

Public Health Department.

R-1	Medical and Public Health.	2210,	Medical and Public Health.	17,02,07,24,000	17,00,000	17,02,24,24,000
R-2	Secretariat-Social Services.	2251,	Secretariat-Social Services.	2,84,00,000	...	2,84,00,000
Total-Public Health Department.						
				17,04,91,24,000	17,00,000	17,05,08,24,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210,	Medical and Public Health.	5,57,95,12,000	1,00,000	5,57,96,12,000
S-2	Social Security and Welfare.	2235,	Social Security and Welfare.	16,35,000	...	16,35,000
S-3	Secretariat-Social Services.	2251,	Secretariat-Social Services.	2,74,57,000	1,000	2,74,58,000
Total-Medical Education and Drugs Department.						
				5,60,86,04,000	1,01,000	5,60,87,05,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
T-1	Interest Payment.	Tribal Development Department.				
		2049, Interest Payment.			3,07,68,000	3,07,68,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}	4,08,65,19,000	...	4,08,65,19,000
		2425, Co-operation.				
T-3	Social Security and Welfare.	2235, Social Security and Welfare.		4,80,000	...	4,80,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.		2,13,90,000	...	2,13,90,000
		2202, General Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.	2401, Crop Husbandry.	}	7,45,07,55,000	...	7,45,07,55,000
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
		Total Tribal Development Department.		11,55,91,44,000	3,07,68,000	11,58,99,12,000

Environment Department.

U-1	Interest Payment.	2049,	Interest Payment.	...	1,22,71,000	1,22,71,000
U-2	Secretariat and Other Economic Services.	2235,	Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251,	Secretariat-Social Services.	82,14,000	...	82,14,000
U-4	Ecology and Environment.	3435,	Ecology and Environment.	9,00,000	...	9,00,000
		Total-Environment Department.		91,74,000	1,22,71,000	2,14,45,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payment.	2049,	Interest Payment.	...	70,00,00,000	70,00,00,000
V-2	Co-operation.	{	2230,	Labour and Employment.	1,67,48,53,000	1,67,49,21,000
		2235,	Social Security and Welfare.			
		2425,	Co-operation.			
		2851,	Village and Small Industries.			
		3451,	Secretariat-Economic Services.			
		{	3456,	Civil Supplies.		
		Total-Co-operation, Marketing and Textiles Department.		1,67,48,53,000	70,00,68,000	2,37,49,21,000

Higher and Technical Education Department.

W-1	Interest Payment.	2049,	Interest Payment.	...	48,10,95,000	48,10,95,000
W-2	General Education.	2202,	General Education.	11,38,90,47,000	2,00,000	11,38,92,47,000
W-3	Technical Education.	2203,	Technical Education.	3,89,12,12,000	20,000	3,89,12,32,000
		{	2205,	Art and Culture.	2,74,25,66,000	2,00,000	2,74,27,66,000
W-4	Art and Culture / Labour and Employment.	2230,	Labour and Employment.			
W-5	Social Security and Welfare.	2235,	Social Security and Welfare.	23,00,000	...	23,00,000
W-6	Secretariat-Social Services.	2251,	Secretariat-Social Services.	8,76,10,000	...	8,76,10,000
		{	2203,	Technical Education.	11,00,00,000	...
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2230,	Labour and Employment.			
		Total-Higher and Technical Education Department.		18,22,27,35,000	48,15,15,000	18,70,42,50,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Women and Child Development Department.					
X-1	Social Security and Nutrition	}	2235, Social Security and Welfare.	7,64,01,66,000	...	7,64,01,66,000
			2236, Nutrition.	...	...	...
			2515, Other Rural Development Programmes.	...	...	...
X-2	Secretariat-Social Services.		2251, Secretariat-Social Services.	95,31,000	...	95,31,000
			Total-Women and Child Development Department.	7,64,96,97,000	...	7,64,96,97,000
	Water Supply and Sanitation Department.					
Y-1	Interest Payment.		2049, Interest Payment.	...	9,51,78,000	9,51,78,000
Y-2	Water Supply and Sanitation.		2215, Water Supply and Sanitation.	13,50,54,11,000	...	13,50,54,11,000
Y-3	Social Security and Welfare.		2235, Social Security and Welfare.	5,00,000	...	5,00,000
Y-4	Minor Irrigation.		2702, Minor Irrigation.	11,36,50,000	...	11,36,50,000
Y-5	Secretariat-Economic Services.		3451, Secretariat-Economic Services.	2,69,68,000	...	2,69,68,000
Y-6	Compensation and Assignments.		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,60,00,000	...	6,60,00,000
			Total-Water Supply and Sanitation Department.	13,71,25,29,000	9,51,78,000	13,80,77,07,000
	Employment and Self-Employment Department.					
ZA-1	Secretariat and Other Social Services	}	2230, Labour and Employment.	...	...	...
ZA-2	Social Security and Welfare.		2251, Secretariat-Social Services.	25,49,41,000	...	25,49,41,000
			2235, Social Security and Welfare.	1,80,000	...	1,80,000
			Total-Employment and Self-Employment Department.	25,51,21,000	...	25,51,21,000
	Maharashtra Legislature Secretariat.					
ZC-1	Parliament/State/Union Territory Legislatures.		2011, Parliament/State/Union Territory Legislatures.	55,17,16,000	48,22,000	55,65,38,000
ZC-2	Social Security and Welfare.		2235, Social Security and Welfare.	1,20,000	...	1,20,000
			Total-Maharashtra Legislature Secretariat	55,18,36,000	48,22,000	55,66,58,000
			Total-A-Expenditure on Revenue Account.	4,61,61,13,52,000	1,67,57,09,39,000	6,29,18,22,91,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-8	Capital Outlay on Crop Husbandry.	4401,	1,50,00,000	...	1,50,00,000
D-9	Capital Expenditure on Animal Husbandry.	4403,	1,76,50,000	...	1,76,50,000
		6403,			
D-10	Capital Expenditure on Dairy Development.	4404,	1,64,83,000	...	1,64,83,000
		6404,			
D-11	Capital Expenditure on Fisheries.	4405,	38,85,09,000	...	38,85,09,000
		6405,			
D-12	Internal Debt of the State Government.	6003,	19,36,30,000	...	19,36,30,000
D-13	Loans for Housing.	6216,	5,00,000	...	5,00,000
D-14	Loans to Government Servants, etc.	7610,	18,64,26,000	...	18,64,26,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		62,45,68,000	19,36,30,000	81,81,98,000
	School Education and Sports Department.				
E-4	Loans to Government Servants, etc.	7610,	2,10,10,000	...	2,10,10,000
	Total-School Education and Sports Department.		2,10,10,000	...	2,10,10,000
	Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217,	5,10,00,000	5,00,00,000	10,10,00,000
		5475,			
F-6	Internal Debt of the State Government.	6003,	1,40,78,000	...	1,40,78,000
F-7	Loans for Urban Development.	6217,	4,05,20,15,000	...	4,05,20,15,000
F-8	Loans to Government Servants, etc.	7610,	1,48,65,000	...	1,48,65,000
	Total-Urban Development Department.		4,11,78,80,000	6,40,78,000	4,18,19,58,000
	Finance Department.				
G-8	Public Debt and Inter State Settlement	6003,	...	43,16,62,69,000	43,16,62,69,000
		6004,			
G-9	Loans to Government Servants, etc.	7810,	11,43,75,000	...	11,43,75,000
		7610,			
	Total-Finance Department.		11,43,75,000	43,16,62,69,000	43,28,06,44,000

Public Works Department.		
4055,	Capital Outlay on Police.	
4216,	Capital Outlay on Housing.	
4711,	Capital Outlay on Flood Control Projects.	6,07,61,77,000
5054,	Capital Outlay on Roads and Bridges.	
4059,	Capital Outlay on Public Works.	
4202,	Capital Outlay on Education, Sports, Art and Culture.	
4210,	Capital Outlay on Medical and Public Health.	
4217,	Capital Outlay on Urban Development.	
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	11,50,000
4235,	Capital Outlay on Social Security and Welfare.	1,71,64,97,000
4250,	Capital Outlay on Other Social Services.	
4403,	Capital Outlay on Animal Husbandry.	
4404,	Capital Outlay on Dairy Development.	
4405,	Capital Outlay on Fisheries.	
4202,	Capital Outlay on Education, Sports, Art and Culture.	
4210,	Capital Outlay on Medical and Public Health.	
4250,	Capital Outlay on Other Social Services.	4,24,92,71,000
5054,	Capital Outlay on Roads and Bridges.	
6003,	Internal Debt of the State Government.	1,43,58,64,000
7610,	Loans to Government Servants, etc.	24,97,00,000
Total-Public Works Department.		12,29,16,45,000
Total-Public Works Department.		1,43,70,14,000
Total-Public Works Department.		13,72,86,59,000

H-7 Capital Expenditure on Social Services and Economic Services.

H-8 Capital Expenditure on Public Works Administrative and Functional Buildings.

H-9 Capital Outlay on Removal of Regional Imbalance

H-10 Internal Debt of the State Government.

H-11 Loans to Government Servants, etc.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Water Resources Department.				
I-5	Capital Expenditure on Irrigation	{ 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects. 4801, Capital Outlay on Power Projects. 5402, Capital Outlay on Space Research.	{ 42,06,08,88,000	...	42,06,08,88,000	
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,95,89,74,000	2,95,89,74,000	2,95,89,74,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	45,62,50,000	...	45,62,50,000	45,62,50,000
		Total-Water Resources Department.	42,51,71,38,000	2,95,89,74,000	45,47,61,12,000	
		Law and Judiciary Department.				
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,57,67,000	...	1,57,67,000	1,57,67,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,85,50,000	...	10,85,50,000	10,85,50,000
		Total-Law and Judiciary Department.	12,43,17,000	...	12,43,17,000	
		Industries, Energy and Labour Department.				
K-9	Capital Expenditure on Economic and Social Services	{ 4250, Capital Outlay on Other Social Services. 4851, Capital Outlay on Village and Small Industries. 6250, Loans for Other Social Services. 4425, Capital Outlay on Co-operation. 4885, Other Capital Outlay on Industries and Minerals.	{ 12,23,22,000	...	12,23,22,000	12,23,22,000
K-10	Capital Expenditure on Industries	{ 6851, Loans for Village and Small Industries. 6885, Other Loans to Industries and Minerals. 4801, Capital Outlay on Power Projects.	{ 12,97,63,000	...	12,97,63,000	12,97,63,000
K-11	Capital Expenditure on Energy.	6801, Loans for Power Projects.	5,59,61,86,000	...	5,59,61,86,000	5,59,61,86,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	8,60,00,000	...	8,60,00,000	8,60,00,000
		Total-Industries, Energy and Labour Department.	5,93,42,71,000	...	5,93,42,71,000	5,93,42,71,000

Rural Development and Water Conservation Department.			
L-6	Internal Debt of the State Government. 6003, Internal Debt of the State Government.	...	6,66,67,000
L-7	Capital Expenditure on Rural Development	2,40,21,53,000	2,40,21,53,000
L-8	Capital Expenditure on Regional of Imbalance	75,67,00,000	75,67,00,000
L-9	Loans to Government Servants, etc.	3,95,20,000	3,95,20,000
L-10	Miscellaneous Loans.	14,31,28,28,000	14,31,28,28,000
	Total-Rural Development and Water Conservation Department.	7,51,12,01,000	6,66,67,000
Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food, Storage and Warehousing.	27,32,04,66,000	27,32,04,66,000
M-5	Loans to Government Servants, etc.	2,60,20,000	2,60,20,000
	Total-Food, Civil Supplies and Consumer Protection Department.	27,34,64,86,000	27,34,64,86,000
Social Justice, Cultural Affairs and Special Assistance Department.			
N-4	Capital Expenditure on Social Services	47,35,00,000	47,35,00,000
N-5	Loans to Government Servants, etc.	1,23,79,000	1,23,79,000
	Total-Social Justice, Cultural Affairs and Special Assistance Department.	48,58,79,000	48,58,79,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Planning Department.				
O-9	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	3,93,85,00,000	...	3,93,85,00,000
O-10	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	45,25,00,000	...	45,25,00,000
O-11	Investment in General Financial and Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	98,78,03,000	...	98,78,03,000
O-12	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	68,15,000	...	68,15,000
			Total-Planning Department.	5,38,56,18,000	...	5,38,56,18,000
		Parliamentary Affairs Department.				
P-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	5,00,000	...	5,00,000
			Total-Parliamentary Affairs Department.	5,00,000	...	5,00,000
		Housing Department.				
Q-5	Internal Debt of the State Government.	6003,	Internal Debt of the State Government.	...	90,84,000	90,84,000
Q-6	Loans to Government Servants etc.	7610,	Loans to Government Servants, etc.	34,55,000	...	34,55,000
			Total-Housing Department.	34,55,000	90,84,000	1,25,39,000
		Public Health Department.				
R-3	Capital Outlay on Medical and Public Health.	4210,	Capital Outlay on Medical and Public Health.	1,50,00,000	...	1,50,00,000
R-4	Loans for Family Welfare.	6211,	Loans for Family Welfare.	68,47,000	...	68,47,000
R-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	14,80,75,000	...	14,80,75,000
			Total-Public Health Department.	16,99,22,000	...	16,99,22,000
		Medical Education and Drugs Department.				
S-4	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	5,55,12,000	...	5,55,12,000
			Total-Medical Education and Drugs Department.	5,55,12,000	...	5,55,12,000

Tribal Development Department.		
4059,	Capital Outlay on Public Works.	
4202,	Capital Outlay on Education, Sports, Art and Culture.	
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
4250,	Capital Outlay on Other Social Services.	
4403,	Capital Outlay on Soil and Water Animal Husbandry.	1,89,71,54,000
4404,	Capital Outlay on Dairy Development.	
4405,	Capital Outlay on Fisheries.	
4406,	Capital Outlay on Forestry and Wild Life.	
4425,	Capital Outlay on Co-operation.	
4701,	Capital Outlay on Major and Medium Irrigation.	
4702,	Capital Outlay on Minor Irrigation.	
5054,	Capital Outlay on Roads and Bridges.	
4250,	Capital Outlay on Other Social Services.	3,06,00,000
T-6	Capital Expenditure on Tribal Development Sub-Plan	1,89,71,54,000
T-7	Capital Expenditure on Removal of Regional Imbalance.	3,06,00,000
T-8 Loans for Tribal Area Development Sub-Plan.		
6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
6250,	Loans for Other Social Services.	18,10,000
6851,	Loans for Village and Small Industries.	
7610,	Loans to Government Servants, etc.	2,27,57,000
T-9	Loans to Government Servants, etc.	2,27,57,000
Total-Tribal Development Department.		1,95,23,21,000
Environment Department.		
7610,	Loans to Government Servants, etc.	17,40,000
U-5	Loans to Government Servants, etc.	17,40,000
Total-Environment Department.		17,40,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services.	2,64,74,81,000	...	...	2,64,74,81,000
V-4	Internal Debt of the State Government.	6003, Internal Debt of the State Government. 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	...	1,10,00,00,000	...	1,10,00,00,000
V-5	Capital Expenditure on Social Services and Economic Services	7475, Loans for Other General Economic Services. 7610, Loans to Government Servants, etc.	8,65,37,69,000	...	...	8,65,37,69,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,47,75,000	...	...	5,47,75,000
Total-Co-operation, Marketing and Textiles Department. 1,35,60,25,000 1,10,00,00,000 12,45,60,25,000						
Higher and Technical Education Department.						
W-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,21,00,000	...	...	18,21,00,000
Total-Higher and Technical Education Department. 18,21,00,000 18,21,00,000 18,21,00,000						
Women and Child Development Department.						
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare.	10,00,000	...	...	10,00,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,29,50,000	...	...	1,29,50,000
Total-Women and Child Development Department 1,39,50,000 1,39,50,000 1,39,50,000						
Water Supply and Sanitation Department.						
Y-7	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation.	20,28,38,000	10,00,000	...	20,38,38,000
Y-8	Loans to Government Servants, etc.	6215, Loans for Water Supply and Sanitation. 7610, Loans to Government Servants, etc.	1,04,98,000	...	...	1,04,98,000
Total-Water Supply and Sanitation Department. 21,33,36,000 10,00,000 21,43,36,000						

Employment and Self-Employment Department			
ZA-3	Capital Outlay on Other Social Services.	3,90,00,000	...
ZA-4	Loans to Government Servants,etc.	38,50,000	...
	Total-Employment and Self-Employment Department	4,28,50,000	...
Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants,etc.	42,50,000	...
	Total-Maharashtra Legislature Secretariat	42,50,000	...
	Total-B-Expenditure on Capital Account.	1,34,61,16,13,000	48,99,87,16,000
	Grand Total	5,96,22,29,65,000	2,16,56,96,55,000
			8,12,79,26,20,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly, and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2006-2007, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2006.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure . . .	6,29,18,22,91,000
(b) Capital Expenditure . . .	1,83,61,03,29,000
Total . . .	8,12,79,26,20,000

Mumbai,
Dated the 18th April 2006.

JAYANT PATIL,
Minister for Finance.