



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३, अंक ९]

शुक्रवार, जानेवारी १३, २०१७/पौष २३, शके १९३८

[पृष्ठे २२ किंमत : रुपये २७.००

असाधारण क्रमांक १६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra appropriation (Second Excess Expenditure) Act, 2016 (Mah. Act No. XII of 2017) is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,

Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XII OF 2017.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 13th January 2017).

An Act to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2011, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2011, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Second Excess Expenditure) Act, 2016. Short title.

(१)

Issue of Rs. 4,66,91,26,000 out of the Consolidated Fund of the State to meet certain excess expenditure for the year 2010-2011.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of four hundred sixty six crores, ninety one lakhs, twenty six thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule during the financial year ended on the 31st day of March 2011 in excess of the amounts granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2011.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — Charged on the Consolidated Fund (4) Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-3	Public Service Commission.	2051, Public Service Commission.	...	37,39,000	37,39,000
		Total-General Administration Department	...	37,39,000	37,39,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services	...	2,84,000	2,84,000
C-2	Stamps and Registration.	2030, Stamps and Registration.	13,03,52,000	...	13,03,52,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services.	67,52,000	3,000	67,55,000
		Total-Revenue and Forests Department.	13,71,04,000	2,87,000	13,73,91,000
School Education and Sports Department.					
E-1	Interest Payments	2049, Interest Payments	...	12,54,36,000	12,54,36,000
		Total-School Education and Sports Department.	...	12,54,36,000	12,54,36,000
Public Works Department.					
H-3	Housing	2216, Housing	1,00,01,08,000	...	1,00,01,08,000
		Total-Public Works Department.	1,00,01,08,000	...	1,00,01,08,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
Industries,Energy and Labour Department.					
K-6	Energy	{ 2801, Power 2810, New and Renewable Energy. }	2,07,91,61,000	...	2,07,91,61,000
Total-Industries,Energy and Labour Department.			2,07,91,61,000	...	2,07,91,61,000

Planning Department.

O-13	District Plan-Mumbai City	{ 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2216, Housing 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2404, Dairy Development. 2405, Fisheries 2851, Village and Small Industries. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism }	5,75,36,000	...	5,75,36,000
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O-15 District Plan-Thane

2202, General Education.
2203, Technical Education.
2204, Sports and Youth Services.
2205, Art and Culture.
2210, Medical and Public Health
2215, Water Supply and Sanitation
2217, Urban Development.
2225, Welfare of Scheduled Castes,
Scheduled Tribes,Other Backward
Classes and Minorities.
2230, Labour and Employment
2236, Nutrtrion.
2401, Crop Husbandry
2403, Animal Husbandry.
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programmes for
Rural Development.
2505, Rural Employment.
2515, Other Rural Development
Programmes.
2702, Minor Irrigation
2851, Village and Small Industries.
3051, Ports and Light Houses.
3054, Roads and Bridges
3451, Secretariat-Economic Services
3452, Tourism
3604, Compensation and Assignments to
Local Bodies and Panchayati
Raj Institutions

97,61,000

...

97,61,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-18 District Plan-Sindhudurg	<ul style="list-style-type: none"> 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 	48,84,000	...	48,84,000		

O-32 District Plan-Nanded

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition.
- 2401, Crop Husbandry
- 2403, Animal Husbandry.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3054, Roads and Bridges
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

6,71,59,000

...

6,71,59,000

Total-Planning Department.

13,93,40,000

...

13,93,40,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Environment Department.						
U-1	Interest Payments	2049, Interest Payments	...	10,000	10,000	10,000
		Total-Environment Department.	...	10,000	10,000	10,000
Higher and Technical Education Department.						
W-3	Technical Education.	2203, Technical Education.	8,50,40,000	...	8,50,40,000	8,50,40,000
		Total-Higher and Technical Education Department.	8,50,40,000	...	8,50,40,000	8,50,40,000
Skill Development and Entrepreneurship Department						
ZA-2	Social Security and Welfare	2235, Social Security and Welfare	1,20,000	...	1,20,000	1,20,000
		Total-Skill Development and Entrepreneurship Department	1,20,000	...	1,20,000	1,20,000
		A-Expenditure on Revenue Account	3,44,08,73,000	12,94,72,000	3,57,03,45,000	
B-EXPENDITURE ON CAPITAL ACCOUNT						
Revenue and Forests Department.						
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,80,000	1,80,000	1,80,000
		Total-Revenue and Forests Department.	...	1,80,000	1,80,000	1,80,000
Urban Development Department.						
F-5	Capital Expenditure on Social Services.	{ 4217, Capital Outlay on Urban Development 5475, Capital Outlay on other General Economic Services }	4,57,93,000	...	4,57,93,000	4,57,93,000
F-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	25,000	25,000	25,000
		Total-Urban Development Department.	4,57,93,000	25,000	4,58,18,000	

Planning Department.

O-14 District Plan-Mumbai Suburban	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4711, Capital Outlay on Flood Control Projects. 6250, Loans for other Social Services 6801, Loans for Power Projects. 	3,29,97,000	...	3,29,97,000
O-19 District Plan-Pune	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	7,58,08,000	...	7,58,08,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-20 District Plan-Satara	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	5,25,31,000	...	5,25,31,000		
O-21 District Plan-Sangli	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	6,86,73,000	...	6,86,73,000		

O-22 District Plan-Solapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	5,83,61,000	...	5,83,61,000
O-23 District Plan-Kolhapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	9,01,59,000	...	9,01,59,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-24 District Plan-Nashik	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 	3,01,46,000	...	3,01,46,000		
O-25 District Plan-Dhule	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	3,84,18,000	...	3,84,18,000		

O-26 District Plan-Jalgaon	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	2,76,01,000	...	2,76,01,000
O-28 District Plan-Nandurbar	<ul style="list-style-type: none"> 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	3,33,19,000	...	3,33,19,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-29 District Plan-Aurangabad	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	2,47,35,000	...	2,47,35,000		
O-30 District Plan-Jalna	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	7,91,64,000	...	7,91,64,000		

O-31 District Plan-Parbhani	<ul style="list-style-type: none"> 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	9,31,81,000	...	9,31,81,000
O-33 District Plan-Beed	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 	6,72,19,000	...	6,72,19,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-34 District Plan-Latur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	6,26,48,000	...	6,26,48,000		
O-35 District Plan-Osmanabad	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 	3,88,90,000	...	3,88,90,000		

O-37 District Plan-Nagpur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges 6250, Loans for other Social Services 6801, Loans for Power Projects. 	6,89,14,000	...	6,89,14,000
O-38 District Plan-Wardha	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries 	2,41,62,000	...	2,41,62,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39	District Plan-Bhandara	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,48,34,000	1,48,34,000	...	1,48,34,000
O-41	District Plan-Gadchiroli	4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,83,17,000	1,83,17,000	...	1,83,17,000

O-44 District Plan-Akola	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	1,54,87,000	...	1,54,87,000
O-45 District Plan-Yavatmal	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 	4,47,000	...	4,47,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-46 District Plan-Buldhana	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries 	1,97,09,000	...	1,97,09,000		

- 4059, Capital Outlay on Public Works.
4250, Capital Outlay on Other
Social Services
4402, Capital Outlay on Soil and
Water Conservation
4403, Capital Outlay on
Animal Husbandary.
4405, Capital Outlay on Fisheries.

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-47	District Plan-Washim	4406, Capital Outlay on Forestry and Wild Life.		1,70,63,000	...	1,70,63,000
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for other Social Services				
		6801, Loans for Power Projects.				
		6851, Loans for Village and Small Industries.				
		Total-Planning Department.		1,05,27,83,000	...	1,05,27,83,000
		B-Expenditure on Capital Account		1,09,85,76,000	2,05,000	1,09,87,81,000
		Grand Total		4,53,94,49,000	12,96,77,000	4,66,91,26,000