



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ६, अंक २२(७)]

बुधवार, जून २५, २०१४/आषाढ ४, शके १९३६

[पृष्ठे १७, किंमत : रुपये २७.००

असाधारण क्रमांक ७३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2014 (Mah. Act No. XXI of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Principal Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. XXI OF 2014

*(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 25th June 2014).*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2014.

Withdrawal  
of Rs.  
2,03,38,02,15,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2014-  
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty thousand three hundred thirty eight crores, two lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-  
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	...	24,06,000	24,06,000
		2013, Council of Ministers			
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services.	8,21,00,000	...	8,21,00,000
		2075, Miscellaneous General Services			
A-6	Information and Publicity.	2220, Information and Publicity.	93,57,00,000	...	93,57,00,000
Total-General Administration Department.			1,01,78,00,000	24,06,000	1,02,02,06,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	85,64,25,000	...	85,64,25,000
		2070, Other Administrative Services.			
B-3	Transport Administration	2041, Taxes on Vehicles.			
		3055, Road Transport.	13,88,40,000	...	13,88,40,000
		3056, Inland Water Transport.			
		2045, Other Taxes and Duties on Commodities and Services.			
B-4	Secretariat and Other General Services	2052, Secretariat-General Services.	15,40,000	...	15,40,000
		2075, Miscellaneous General Services.			
		3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	1,02,81,60,000	...	1,02,81,60,000
B-7	Economic Services	3051, Ports and Light Houses.			
B-8	Flood Control Projects	2711, Flood Control Projects	2,30,00,000	...	2,30,00,000
Total-Home Department.			2,04,79,65,000	...	2,04,79,65,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	<b>Revenue and Forests Department.</b>				
	2029, Land Revenue				
	2045, Other Taxes and Duties on Commodities and Services.				
C-1	Revenue and District Administration	2053, District Administration.	2,10,00,000	...	2,10,00,000
C-4	Secretariat and Other General Services	2070, Other Administrative Services.	1,00,00,000	...	1,00,00,000
		2052, Secretariat-General Services.			
		2059, Public Works.			
		2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
C-5	Other Social Services	2235, Social Security and Welfare.	...	83,60,000	83,60,000
		2250, Other Social Services.			
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	27,20,10,00,000	...	27,20,10,00,000
		Total-Revenue and Forests Department.	27,23,20,00,000	83,60,000	27,24,03,60,000
	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>				
		2401, Crop Husbandry.			
D-3	Agriculture Services	2402, Soil and Water Conservation.	4,42,57,54,000	...	4,42,57,54,000
		2415, Agricultural Research and Education.			
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,31,44,000	...	8,31,44,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	45,00,000	...	45,00,000
		3451, Secretariat-Economic Services.			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4,51,33,98,000	...	4,51,33,98,000

**School Education and Sports Department.**

E-2	General Education.	2202, General Education.	3,67,03,30,000	...	3,67,03,30,000
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	45,63,45,000	...	45,63,45,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		Total-School Education and Sports Department.	4,12,66,75,000	...	4,12,66,75,000

**Urban Development Department.**

		2053, District Administration.			
		2070, Other Administrative Services.			
F-2	Urban Development and Other Advance Services	2217, Urban Development.	6,63,50,20,000	...	6,63,50,20,000
		3054, Roads and Bridges.			
		2230, Labour and Employment.			
F-3	Secretariat and Other Social Services	2235, Social Security and Welfare.	19,10,00,000	...	19,10,00,000
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,95,00,00,000	...	4,95,00,00,000
		Total-Urban Development Department.	11,77,60,20,000	...	11,77,60,20,000

**Finance Department.**

		2020, Collection of Taxes on Income and Expenditure.			
G-1	Sales Tax Administration	2040, Sales Tax.	88,29,01,000	4,82,000	88,33,83,000
		3475, Other General Economic Services			
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	17,76,00,000	...	17,76,00,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,46,20,000	...	6,46,20,000
		Total-Finance Department.	1,12,51,21,000	4,82,000	1,12,56,03,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		<b>Public Works Department.</b>		
H-3	Housing.	2216, Housing.	15,54,00,000	15,54,00,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	13,18,40,09,000	13,18,40,09,000
		2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2205, Art and Culture.		
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,19,54,000	24,19,54,000
		Total-Public Works Department.	13,58,13,63,000	13,58,13,63,000
		<b>Water Resources Department.</b>		
		2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	47,65,05,000	47,65,05,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,65,00,000	1,65,00,000
		Total-Water Resources Department.	49,30,05,000	49,30,05,000
		<b>Law and Judiciary Department.</b>		
J-1	Administration of Justice	2014, Administration of Justice	3,70,85,000	3,70,85,000
		Total-Law and Judiciary Department.	3,70,85,000	3,70,85,000

<b>Industries, Energy and Labour Department.</b>			
K-4	Labour and Employment.	2230, Labour and Employment.	10,81,80,000
		2801, Power	...
K-6	Energy	2810, Non-Conventional Sources of Energy.	15,00,00,00,000
		2851, Village and Small Industries.	...
K-7	Industries	2852, Industries.	3,60,00,000
		2853, Non-Ferrous Mining and Metallurgical Industries.	...
		Total-Industries, Energy and Labour Department.	15,14,41,80,000
<b>Rural Development and Water Conservation Department.</b>			
L-2	District Administration.	2053, District Administration.	1,03,74,40,000
		2235, Social Security and Welfare.	...
		2402, Soil and Water Conservation.	...
		2406, Forestry and Wild Life.	...
		2415, Agricultural Research and Education.	...
		2501, Special Programmes for Rural Development.	...
L-3	Rural Development Programmes.	2505, Rural Employment.	15,74,92,19,000
		2515, Other Rural Development Programmes.	...
		2551, Hill Areas.	...
		2702, Minor Irrigation.	...
		2810, Non-Conventional Sources of Energy	...
		3054, Roads and Bridges.	...
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,02,50,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,33,98,000
		Total-Rural Development and Water Conservation Department.	18,51,03,07,000
<b>Food, Civil Supplies and Consumer Protection Department.</b>			
M-2	Food.	2408, Food, Storage and Warehousing.	4,64,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	1,00,000
		3475, Other General Economic Services	...
		Total-Food, Civil Supplies and Consumer Protection Department.	5,64,000

(1)	(2)	(3)	(4)	
				Rs.
	<b>Social Justice and Special Assistance Department.</b>			
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	20,00,000	20,00,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	2,84,13,77,000	2,84,13,77,000
		Total-Social Justice and Special Assistance Department.	2,84,33,77,000	2,84,33,77,000
	<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	1,00,00,00,000	1,00,00,00,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics. 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	14,03,79,000	14,03,79,000
O-21	District Plan—Satara	2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation	8,00,00,000	8,00,00,000

2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department.	1,22,03,79,000	...	1,22,03,79,000
<b>Housing Department.</b>			
Q-3 Housing			
2216, Housing.			
2217, Urban Development.	2,25,00,00,000	...	2,25,00,00,000
2235, Social Security and Welfare.			
Total-Housing Department.	2,25,00,00,000	...	2,25,00,00,000
<b>Public Health Department.</b>			
R-1 Medical and Public Health			
2210, Medical and Public Health.			
2211, Family Welfare.	7,46,16,57,000	...	7,46,16,57,000
2235, Social Security and Welfare.			
R-2 Secretariat-Social Services.			
2251, Secretariat-Social Services.	3,40,00,00,000	...	3,40,00,00,000
Total-Public Health Department.	7,49,56,57,000	...	7,49,56,57,000
<b>Medical Education and Drugs Department.</b>			
S-1 Medical and Public Health.			
2210, Medical and Public Health.	46,02,70,000	...	46,02,70,000
Total-Medical Education and Drugs Department.	46,02,70,000	...	46,02,70,000

(1)	(2)	(3)	Rs.	(4)	Rs.
	<b>Tribal Development Department.</b>				
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.	1,33,03,92,000	...	1,33,03,92,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan		1,33,03,92,000	...	1,33,03,92,000
		Total-Tribal Development Department.	1,33,03,92,000	...	1,33,03,92,000

**Co-operation, Marketing and Textiles Department.**

V-2	Co-operation.		93,72,79,000	...	93,72,79,000
		2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.		...	
		Total-Co-operation, Marketing and Textiles Department.	93,72,79,000	...	93,72,79,000

**Higher and Technical Education Department.**

W-2	General Education.		90,00,000	...	90,00,000
W-3	Technical Education.		1,18,30,67,000	...	1,18,30,67,000
W-4	Art and Culture		12,22,56,000	...	12,22,56,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.		3,46,50,000	...	3,46,50,000
		Total-Higher and Technical Education Department.	1,34,89,73,000	...	1,34,89,73,000

**Women and Child Development Department.**

X-1	Social Security and Nutrition		1,72,02,64,000	...	1,72,02,64,000
		2235, Social Security and Welfare. 2236, Nutrition.		...	
		Total-Women and Child Development Department.	1,72,02,64,000	...	1,72,02,64,000

**Water Supply and Sanitation Department.**

Y-2	Water Supply and Sanitation.		30,67,00,000	...	30,67,00,000
		2215, Water Supply and Sanitation.		...	
		Total-Water Supply and Sanitation Department.	30,67,00,000	...	30,67,00,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	<b>Employment and Self-Employment Department</b>		
ZA-1	Secretariat and Other Social Services	6,67,53,000	6,67,53,000
	Total-Employment and Self-Employment Department	6,67,53,000	6,67,53,000
	<b>Tourism and Cultural Affairs Department</b>		
ZD-1	Secretariat and Other Social Services.	40,00,000	40,00,000
ZD-2	Art and Culture	18,64,30,000	18,64,30,000
ZD-4	Tourism	71,25,00,000	71,25,00,000
	Total-Tourism and Cultural Affairs Department	90,29,30,000	90,29,30,000
	<b>Minorities Development Department</b>		
ZE-1	Minorities Development	1,21,71,00,000	1,21,71,00,000
	Total-Minorities Development Department.	1,21,71,00,000	1,21,71,00,000
	<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>		
	<b>General Administration Department.</b>		
A-9	Capital Outlay on Other Administrative Services.	1,03,00,00,000	1,03,00,00,000
	Total-General Administration Department.	1,03,00,00,000	1,03,00,00,000

**Home Department.**

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police	1,25,80,000	...	1,25,80,000
B-12	Loans for Flood Control	4070, Capital Outlay on Other Administrative Services.	4,00,00,000	...	4,00,00,000
		5055, Capital Outlay on Road Transport	5,25,80,000	...	5,25,80,000
		6711, Loans for Flood Control Projects.			
		Total-Home Department.			

**Revenue and Forests Department.**

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life.	60,01,000	...	60,01,000
		4415, Capital Outlay on Agricultural Research and Education.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
		Total-Revenue and Forests Department.	60,01,000	...	60,01,000

**Urban Development Department.**

F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,38,45,00,000	...	2,38,45,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,00,00,000	...	5,00,00,000
		Total-Urban Development Department.	2,43,45,00,000	...	2,43,45,00,000

**Finance Department.**

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	25,00,00,000	...	25,00,00,000
		Total-Finance Department.	25,00,00,000	...	25,00,00,000

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	<b>Public Works Department.</b>			
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	10,26,51,08,000 ...	10,26,51,08,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	17,58,000	4,72,68,00,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,97,61,000 ...	1,97,61,000
		Total-Public Works Department.	15,00,99,11,000	17,58,000
	<b>Water Resources Department.</b>			
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	28,23,94,20,000 6,00,000	28,24,00,20,000
		Total-Water Resources Department.	28,23,94,20,000	6,00,000
				28,24,00,20,000

<b>Industries, Energy and Labour Department.</b>			
K-10	Capital Expenditure on Industries.	87,41,00,000	87,41,00,000
	4425, Capital Outlay on Co-operation.		
	4875, Capital Outlay on Other Industries		
	6851, Loans for Village and Small Industries.		
	Total-Industries, Energy and Labour Department.	87,41,00,000	87,41,00,000
<b>Rural Development and Water Conservation Department.</b>			
L-7	Capital Expenditure on Rural Development	1,12,60,00,000	1,12,60,00,000
	4402, Capital Outlay on Soil and Water Conservation.		
	4515, Capital Outlay on Other Rural Development Programme		
	4702, Capital Outlay on Minor Irrigation.		
	6216, Loans for Housing.		
	Total-Rural Development and Water Conservation Department.	1,12,60,00,000	1,12,60,00,000
<b>Food, Civil Supplies and Consumer Protection Department.</b>			
M-4	Capital Expenditure on Food.	25,07,74,70,000	25,07,74,70,000
	4408, Capital Outlay on Food, Storage and Warehousing.		
M-5	Capital Outlay on Other General Economic Services	30,00,000	30,00,000
	Total-Food, Civil Supplies and Consumer Protection Department.	25,08,04,70,000	25,08,04,70,000
<b>Planning Department.</b>			
O-10	Capital Outlay on Other Rural Development Programmes.	61,93,81,000	61,93,81,000
	5452, Capital Outlay on Tourism		
O-12	Investment in General Financial and Trading Institutions.	21,96,67,000	21,96,67,000
	Total-Planning Department.	83,90,48,000	83,90,48,000
<b>Public Health Department.</b>			
R-3	Capital Expenditure on Medical and Public Health	18,80,00,000	18,80,00,000
	4210, Capital Outlay on Medical and Public Health.		
	Total-Public Health Department.	18,80,00,000	18,80,00,000

(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
	<b>Tribal Development Department.</b>			
	4059, Capital Outlay on Public Works.			
	4202, Capital Outlay on Education, Sports, Art and Culture.			
	4210, Capital Outlay on Medical and Public Health			
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	4250, Capital Outlay on Other Social Services.			
	4402, Capital Outlay on Soil and Water Conservation.	2,31,80,03,000	...	2,31,80,03,000
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries.			
	4406, Capital Outlay on Forestry and Wild Life.			
	4425, Capital Outlay on Co-operation.			
	4701, Capital Outlay on Major and Medium Irrigation			
	4702, Capital Outlay on Minor Irrigation.			
	5054, Capital Outlay on Roads and Bridges.			
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	6250, Loans for Other Social Services.	27,00,000	...	27,00,000
	6851, Loans for Village and Small Industries.			
	Total-Tribal Development Department.	2,32,07,03,000	...	2,32,07,03,000
	<b>Co-operation, Marketing and Textiles Department.</b>			
	4425, Capital Outlay on Co-operation.			
	4435, Capital Outlay on Other Agricultural Programme	3,77,84,98,000	...	3,77,84,98,000
	4851, Capital Outlay on Village and Small Industries.			
	6216, Loans for Housing.			
	6425, Loans for Co-operation.	25,08,21,000	...	25,08,21,000
	6851, Loans for Village and Small Industries.			
	Total-Co-operation, Marketing and Textiles Department.	4,02,93,19,000	...	4,02,93,19,000
<b>T-6</b>	<b>Capital Expenditure on Tribal Areas Development Sub Plan.</b>			
<b>T-7</b>	<b>Loans for Tribal Area Development Sub-Plan.</b>			
<b>V-3</b>	<b>Capital Expenditure on Social Services</b>			
<b>V-5</b>	<b>Capital Expenditure on Economic Services</b>			

<b>Tourism and Cultural Affairs Department</b>				
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	3,00,00,000	3,00,00,000
		Total-Tourism and Cultural Affairs Department.	3,00,00,000	3,00,00,000
<b>Minorities Development Department</b>				
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	15,10,00,000	15,10,00,000
		Total-Minorities Development Department.	15,10,00,000	15,10,00,000
		Total-B-Expenditure on Capital Account..	81,66,10,52,000	81,66,34,10,000
		<b>Grand Total.</b>	<b>2,03,36,66,09,000</b>	<b>2,03,38,02,15,000</b>