



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ६, अंक १९]

बुधवार, जून १८, २०१४/ज्येष्ठ २८, शके १९३६

[पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक ६१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2014 (Mah. Act No. XII of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XII OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette" on the 18th June 2014).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2014. Short title.

Withdrawal
of Rs.
22,94,64,31,57,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2014-
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014, to the sum of two lakh twenty nine thousand four hundred sixty four crores, thirty one lakh fifty seven thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
IV of
2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding — Charged on the Consolidated Fund (4)		Total
			Voted by the Legislative Assembly Rs.	Rs.	
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	13,90,00,000	11,31,01,000	25,21,01,000
A-2	Elections	2013, Council of Ministers 2015, Elections	9,12,48,32,000	...	9,12,48,32,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	17,44,000	40,94,31,000	41,11,75,000
A-4	Secretariat and Miscellaneous General Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services. 2220, Information and Publicity. 3053, Civil Aviation.	2,81,12,09,000	1,05,000	2,81,13,14,000
A-5	Social Services		1,53,39,10,000	...	1,53,39,10,000
A-6	Information and Publicity.		79,97,62,000	1,00,000	79,98,62,000
A-7	Civil Aviation.		3,15,70,39,000	...	3,15,70,39,000
Total-General Administration Department.			17,56,74,96,000	52,27,37,000	18,09,02,33,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,00,01,06,83,000	3,50,50,000	1,00,04,57,33,000
B-2	State Excise.	2039, State Excise. 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	1,19,17,37,000	1,50,000	1,19,18,87,000
B-3	Transport Administration		16,83,32,82,000	...	16,83,32,82,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	40,89,81,000	40,89,81,000
B-5	Jails.	2056, Jails.	2,13,10,43,000	2,13,10,43,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000	6,50,01,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	69,05,60,000	69,05,60,000
B-8	Flood Control Projects	2711, Flood Control Projects	26,00,00,000	26,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	28,000
		Total-Home Department.	1,21,59,13,15,000	1,21,62,65,15,000
Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	15,78,07,69,000	15,78,16,23,000
C-2	Stamps and Registration	2030, Stamps and Registration	1,82,54,97,000	1,82,55,03,000
C-3	Interest Payments.	2049, Interest Payments.	2,89,000	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	96,34,17,000	98,60,19,000

C-5	Other Social Services	{ 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. 2245, Relief on Account of Natural Calamities.	15,62,67,000	10,000	15,62,77,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	13,21,33,59,000	50,000	13,21,34,09,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			45,95,59,44,000	2,41,88,000	45,98,01,32,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-1	Interest Payments.	2049, Interest Payments.	...	25,18,42,000	25,18,42,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,07,20,000	...	1,07,20,000
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	38,58,51,18,000	8,00,000	38,58,59,18,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,10,19,48,000	2,00,000	8,10,21,48,000
D-5	Dairy Development.	2404, Dairy Development.	5,64,84,34,000	50,00,000	5,65,34,34,000
D-6	Fisheries.	2405, Fisheries.	1,02,05,65,000	1,50,000	1,02,07,15,000
D-7	Secretariat and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	17,88,22,000	...	17,88,22,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			53,54,56,07,000	25,79,92,000	53,80,35,99,000

School Education and Sports Department.

E-1	Interest Payments.	2049, Interest Payments.	...	13,46,94,91,000	13,46,94,91,000
E-2	General Education.	2202, General Education.	3,45,34,74,38,000	25,00,000	3,45,34,99,38,000

(1)	(2)	(3)	(4)	
				Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	3,60,96,39,000 2,000	3,60,96,41,000
		Total-School Education and Sports Department.	13,47,19,93,000	3,62,42,90,70,000
Urban Development Department.				
F-1	Interest Payments.	2049, Interest Payments.	...	2,24,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	1,40,000	50,32,75,36,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	2,18,31,77,000 ...	2,18,31,77,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,34,39,43,000 ...	9,34,39,43,000
		Total-Urban Development Department.	3,64,000	61,85,48,80,000
Finance Department.				
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,00,000	5,07,75,59,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	2,93,34,70,000	...	2,93,34,70,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	2,29,83,16,79,000	2,29,83,16,79,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	28,78,26,000	...	28,78,26,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,45,84,22,000	2,00,000	2,45,86,22,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,44,34,61,38,000	38,12,59,000	1,44,72,73,97,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	39,09,19,000	...	39,09,19,000
			Total-Finance Department.	2,30,21,32,38,000	3,85,70,75,72,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	31,04,42,000	31,04,42,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,64,59,91,000	...	2,64,59,91,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	46,65,92,000	...	46,65,92,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	27,31,83,31,000	15,00,000	27,31,98,31,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,45,53,07,000	3,22,21,000	24,48,75,28,000
			Total-Public Works Department.	34,41,63,000	55,24,28,84,000

(1)	(2)	(3)	(4)	
				R _{s.}
	Water Resources Department.			
I-1	Interest Payments.	2049, Interest Payments.	...	1,33,63,58,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...
		2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	21,11,21,95,000	21,11,21,95,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	27,45,39,000	27,45,39,000
		Total-Water Resources Department.	21,40,67,34,000	1,33,63,58,000
	Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice	11,91,40,31,000	1,90,53,20,000
		2052, Secretariat-General Services.		
		2070, Other Administrative Services.		
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	74,97,44,000	6,00,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,35,00,000	...
		Total-Law and Judiciary Department.	12,73,72,75,000	1,90,59,20,000
	Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	41,20,57,000	...
K-2	Interest Payments	2049, Interest Payments	...	19,48,10,000

K-3	Stationery and Printing	2057, Supplies and Disposals.	1,66,92,51,000	1,00,000	1,66,93,51,000
K-4	Labour and Employment.	2058, Stationery and Printing.	1,66,74,94,000	...	1,66,74,94,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	20,00,000	...	20,00,000
K-6	Energy	2235, Social Security and Welfare.	92,39,24,00,000	...	92,39,24,00,000
K-7	Industries	2801, Power	28,58,05,05,000	2,18,00,00,000	30,76,05,05,000
K-8	Secretariat-Economic Services	2810, Non-Conventional Sources of Energy.	14,68,74,000	...	14,68,74,000
		2851, Village and Small Industries.	1,24,87,05,81,000	2,37,49,10,000	1,27,24,54,91,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
		Total-Industries, Energy and Labour Department.			
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	8,18,20,85,000	8,18,20,85,000
L-2	District Administration.	2053, District Administration.	26,44,62,07,000	1,00,000	26,44,63,07,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.	52,34,79,00,000	6,00,000	52,34,85,00,000
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	22,30,65,000	...	22,30,65,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,12,70,37,000	5,60,05,44,000	10,72,75,81,000
		Total-Rural Development and Water Conservation Department.	84,14,42,09,000	13,78,33,29,000	97,92,75,38,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
Food, Civil Supplies and Consumer Protection Department.						
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	...	10,00,000
M-2	Food.	2408, Food, Storage and Warehousing.	9,81,36,88,000	3,50,000	3,50,000	9,81,40,38,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	57,79,65,000	...	...	57,79,65,000
Total-Food, Civil Supplies and Consumer Protection Department.			10,39,26,53,000	3,50,000	3,50,000	10,39,30,03,000
Social Justice and Special Assistance Department.						
N-1	Interest Payment	2049, Interest Payment	...	23,23,62,000	23,23,62,000	23,23,62,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	4,16,26,73,000	...	...	4,16,26,73,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	80,69,40,94,000	5,00,000	5,00,000	80,69,45,94,000
Total-Social Justice and Special Assistance Department.			84,85,67,67,000	23,28,62,000	23,28,62,000	85,08,96,29,000
Planning Department.						
O-1	District Administration.	2053, District Administration.	1,09,69,00,000	...	...	1,09,69,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.	20,89,26,11,000	5,30,25,000	5,30,25,000	20,94,56,36,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	62,89,08,03,000	...	...	62,89,08,03,000
O-5	Hill Areas.	2551, Hill Areas.	43,84,00,000	...	...	43,84,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000	...	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,75,99,94,000	4,08,51,000	4,08,51,000	1,80,08,45,000
O-8	Tourism	3452, Tourism	49,71,84,000	...	...	49,71,84,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	48,99,78,000	1,000	1,000	48,99,79,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-14 District Plan—Mumbai city	68,23,48,000
...	68,23,48,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-15	District Plan—Mumbai suburban	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>			1,50,26,40,000
					...
					1,50,26,40,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-16 District Plan—Thane	2,01,81,28,000
	...
	2,01,81,28,000

(1)	(2)	(3)	(4)	Rs.
2059,	Public Works			Rs.
2202,	General Education			
2203,	Technical Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programme for Rural Development			
2505,	Rural Employment			
2515,	Other Rural Development Programme			
2702,	Minor Irrigation			
2810,	Non-Conventional Sources of Energy			
2851,	Village and Small Industries			
3051,	Ports and Light Houses			
3054,	Roads and Bridges			
3056,	Inland Water Transport			
3435,	Ecology and Environment			
3451,	Secretariat—Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-17	District Plan—Raigad			88,80,75,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-18 District Plan—Ratnagiri	1,07,16,13,000
	1,07,16,13,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-19	District Plan—Sindhudurga	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	76,14,83,000	76,14,83,000	...

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-20 District Plan—Pune	2,38,81,80,000
...	2,38,81,80,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes			
		Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			
		O-21 District Plan—Satara			
			1,57,95,74,000	...	1,57,95,74,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-22 District Plan—Sangli	1,32,66,31,000
	...
	1,32,66,31,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-24 District Plan—Kolhapur	1,43,56,36,000
	1,43,56,36,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-25	District Plan—Nashik	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,93,95,47,000	...	1,93,95,47,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	87,65,00,000
	...
	87,65,00,000

O-26 District Plan—Dhule

(1)	(2)	(3)	Rs.	(4)	Rs.
O-27	District Plan—Jalgaon	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	1,53,89,37,000	...	1,53,89,37,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-28 District Plan—Ahmednagar	2,18,14,93,000
	2,18,14,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-29	District Plan—Nandurbar	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.	Rs.
				35,58,54,000	35,58,54,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-30 District Plan—Aurangabad	1,46,51,65,000
	...
	1,46,51,65,000

(1)	(2)	(3)	Rs.	(4)	Rs.	
2059,	Public Works	{ 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }	Rs.	Rs.	Rs.	
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes,					
	Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local					
	Bodies and Panchayati Raj Institutions.					
O-31	District Plan—Jalana					
					1,01,44,95,000	
					...	
					1,01,44,95,000	

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-32 District Plan—Parbhani	97,86,22,000
	97,86,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-33	District Plan—Nanded	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.	1,39,40,94,000 ... 1,39,40,94,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	1,37,10,53,000
	...
	1,37,10,53,000

O-34 District Plan—Beed

(1)	(2)	(3)	Rs.	(4)	Rs.
O-35	District Plan—Latur	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	1,17,15,80,000	...	1,17,15,80,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-36 District Plan—Osmanabad	99,24,96,000
	99,24,96,000

(1)	(2)	(3)	(4),	Rs.	Rs.	
O-37	District Plan—Hingoli	<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.	53,58,02,000	
					...	53,58,02,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-38 District Plan—Nagpur	1,54,67,77,000
	1,54,67,77,000

(1)	(2)	(3)	(4)	Rs.	Rs.	
2059,	Public Works	<p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	Rs.	Rs.	Rs.	
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
O-39	District Plan—Wardha			67,83,09,000	...	67,83,09,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-40 District Plan—Bhandara	60,89,53,000
	60,89,53,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-42 District Plan—Gadchiroli	95,00,73,000
	...
	95,00,73,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	O-43 District Plan—Gondia				
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				66,29,00,000	66,29,00,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-44 District Plan—Amaravati	1,12,63,44,000
	...
	1,12,63,44,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-45 District Plan—Akola			80,65,24,000	80,65,24,000
				...	

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-46 District Plan—Yavatmal	1,55,02,89,000
	...
	1,55,02,89,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-47 District Plan—Buldhana			1,29,73,20,000	1,29,73,20,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Parliamentary Affairs Department.				
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,00,54,000	...	2,00,54,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
		Total-Parliamentary Affairs Department.	2,01,14,000	...	2,01,14,000
	Housing Department.				
Q-1	Interest Payments.	2049, Interest Payments.	...	25,34,13,000	25,34,13,000
Q-2	Administrative Services	2070, Other Administrative Services.	68,20,000	...	68,20,000
Q-3	Housing	2216, Housing.	12,30,00,69,000	...	12,30,00,69,000
Q-4	Secretariat-Economic Services.	2217, Urban Development. 2235, Social Security and Welfare. 3451, Secretariat-Economic Services.	7,47,26,000	...	7,47,26,000
		Total-Housing Department.	12,38,16,15,000	25,34,13,000	12,63,50,28,000
	Public Health Department.				
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	72,83,50,94,000	57,00,000	72,84,07,94,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	16,57,08,000	...	16,57,08,000
		Total-Public Health Department.	73,00,08,02,000	57,00,000	73,00,65,02,000
	Medical Education and Drugs Department.				
S-1	Medical and Public Health.	2210, Medical and Public Health.	18,75,24,05,000	1,25,000	18,75,25,30,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	8,08,81,000	1,000	8,08,82,000
		Total-Medical Education and Drugs Department.	18,83,62,86,000	1,26,000	18,83,64,12,000
	Tribal Development Department.				
T-1	Interest Payments.	2049, Interest Payments.	...	30,95,87,000	30,95,87,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation.	11,96,22,71,000	...	11,96,22,71,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000

T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	6,39,31,000	...	6,39,31,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes			
		Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.	41,16,86,53,000	...	41,16,86,53,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport			
		Total-Tribal Development Department.	53,19,69,55,000	30,95,87,000	53,50,65,42,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan				
U-1	Interest Payments.	2049, Interest Payments.	...	7,58,88,000	7,58,88,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,08,50,000	...	3,08,50,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	11,05,40,000	...	11,05,40,000
		Total-Environment Department.	14,14,50,000	7,58,88,000	21,73,38,000
		Environment Department.			

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.			
V-1	Interest Payments.	...	1,00,00,00,000	1,00,00,00,000
	2049, Interest Payments.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2425, Co-operation.			
	2435, Other Agricultural Programme			
	2851, Village and Small Industries.			
	2852, Industries.			
	3451, Secretariat-Economic Services.			
V-2	Co-operation.	8,38,94,59,000	2,10,000	8,38,96,69,000
	Total-Co-operation, Marketing and Textiles Department.	8,38,94,59,000	1,00,02,10,000	9,38,96,69,000
	Higher and Technical Education Department.			
W-1	Interest Payments.	...	1,35,37,43,000	1,35,37,43,000
W-2	General Education.	42,19,85,80,000	2,00,000	42,19,87,80,000
W-3	Technical Education.	17,37,33,62,000	20,000	17,37,33,82,000
	2203, Technical Education.			
	2205, Art and Culture.			
W-4	Art and Culture	7,66,66,42,000	15,00,000	7,66,81,42,000
	2230, Labour and Employment.			
W-5	Social Security and Welfare.	46,80,000	...	46,80,000
W-6	Secretariat-Social Services.	29,65,62,000	...	29,65,62,000
	2235, Social Security and Welfare.			
	2251, Secretariat-Social Services.			
W-7	Revenue Expenditure on Removal of Regional Imbalance.	8,08,50,000	...	8,08,50,000
	2203, Technical Education.			
	Total-Higher and Technical Education Department.	67,62,06,76,000	1,35,54,63,000	68,97,61,39,000
	Women and Child Development Department.			
X-1	Social Security and Nutrition	31,71,27,25,000	...	31,71,27,25,000
	2235, Social Security and Welfare.			
	2236, Nutrition.			
X-2	Secretariat-Social Services.	3,67,23,000	...	3,67,23,000
	2251, Secretariat-Social Services.			
	Total-Women and Child Development Department.	31,74,94,48,000	...	31,74,94,48,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	14,46,68,000	14,46,68,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	11,37,40,53,000	21,00,000	11,37,61,53,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	30,83,24,000	...	30,83,24,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,37,52,000	...	9,37,52,000
	Total-Water Supply and Sanitation Department.		11,77,65,49,000	14,67,68,000	11,92,33,17,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	42,11,48,000	...	42,11,48,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000
	Total-Employment and Self-Employment Department		42,13,98,000	...	42,13,98,000

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,30,71,05,000	95,56,000	1,31,66,61,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000
	Total-Maharashtra Legislature Secretariat		1,30,76,45,000	95,56,000	1,31,72,01,000

Tourism and Cultural Affairs Department

ZD-1	Secretariat and Other Social Services.	2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	6,44,39,000	...	6,44,39,000
ZD-2	Art and Culture	2205, Art and Culture	1,30,12,47,000	...	1,30,12,47,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
ZD-4	Tourism	3452, Tourism	1,99,53,80,000	...	1,99,53,80,000
	Total-Tourism and Cultural Affairs Department		3,36,13,06,000	...	3,36,13,06,000

Minorities Development Department

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	1,97,83,69,000	...	1,97,83,69,000
	Total-Minorities Development Department.		1,97,83,69,000	...	1,97,83,69,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Marathi Language Department		
22-1	Secretariat-General Services	7,90,70,000	7,90,70,000
22-2	Art and Culture	9,84,65,000	9,84,65,000
22-8	Social Security and Welfare.	2,40,000	2,40,000
	Total-Marathi Language Department	17,77,75,000	17,77,75,000
	Total-A-Expenditure on Revenue Account.	16,13,51,14,45,000	16,13,51,14,45,000
	B-EXPENDITURE ON CAPITAL ACCOUNT		
	General Administration Department.		
A-9	Capital Outlay on Other Administrative Services. { 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	7,00,01,000	7,00,01,000
A-10	Loans to Government Servants, etc. 7610, Loans to Government Servants, etc.	1,54,37,000	1,54,37,000
	Total-General Administration Department.	8,54,38,000	8,54,38,000
	Home Department.		
B-10	Capital Expenditure on Economic Services { 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	10,66,83,19,000	10,66,83,19,000
B-11	Loans to Government Servants etc. 5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	1,07,40,91,000	1,07,40,91,000
B-12	Loans for Flood Control Projects. 6711, Loans for Flood Control Projects.	5,00,00,000	5,00,00,000
	Total-Home Department.	11,79,24,10,000	11,79,24,10,000
	Revenue and Forests Department.		
C-9	Capital Expenditure on Other Administrative and Social Services { 4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	1,05,40,000
		5,00,000	5,00,000

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. 6003, Internal Debt of the State Government.	66,08,35,000 ...	66,08,35,000
C-11	Internal Debt of the State Government	7610, Loans to Government Servants, etc.	...	4,58,000
C-12	Loans to Government Servants, etc.		79,04,92,000	79,04,92,000
		Total-Revenue and Forests Department.	1,46,13,67,000	1,46,23,25,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	8,25,00,000	8,25,00,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	27,19,69,000	27,19,69,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	40,00,00,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	22,71,22,000	22,71,22,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	58,15,91,000	98,15,91,000
School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	93,50,00,000	93,50,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,15,99,000	5,15,99,000
		Total-School Education and Sports Department.	98,65,99,000	98,65,99,000
Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services.	6,31,00,000	6,31,00,000

(1)	(2)	(3)	(4)		
				Rs.	
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	13,34,000	Rs. 13,34,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	17,50,00,000	...	17,50,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,56,13,000	...	2,56,13,000
		Total-Urban Development Department.	26,37,13,000	13,34,000	26,50,47,000
		Finance Department.			
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	54,88,00,000	...	54,88,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	1,10,35,04,62,000	1,10,35,04,62,000
G-10	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	14,83,35,000	...	14,83,35,000
		Total-Finance Department.	69,71,35,000	1,10,35,04,62,000	1,11,04,75,97,000
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	15,26,90,01,000	...	15,26,90,01,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	9,24,67,40,000	3,20,32,000	9,27,87,72,000

H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,39,30,54,000	...	1,39,30,54,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,01,00,000	...	25,01,00,000
		Total-Public Works Department.	26,15,88,95,000	79,98,69,000	26,95,87,64,000
Water Resources Department.					
4402, Capital Outlay on Soil and Water Conservation.					
I-5	Capital Expenditure on Irrigation.	4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects. 6003, Internal Debt of the State Government.	75,71,93,43,000	14,00,000	75,72,07,43,000
I-6	Internal Debt of the State Government.	7610, Loans to Government Servants, etc.	54,13,75,000	...	54,13,75,000
		Total-Water Resources Department.	76,26,07,18,000	2,94,79,64,000	79,20,86,82,000
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,70,75,000	...	15,70,75,000
		Total-Law and Judiciary Department.	17,80,75,000	...	17,80,75,000
Industries, Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services. 4425, Capital Outlay on Co-operation.	17,15,50,000	...	17,15,50,000
K-10	Capital Expenditure on Industries.	6851, Loans for Village and Small Industries. 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	63,51,95,000	...	63,51,95,000
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	17,02,27,00,000	...	17,02,27,00,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,76,71,000	5,76,71,000
	Total-Industries, Energy and Labour Department.			17,88,71,16,000
	Rural Development and Water Conservation Department.			1,01,86,00,000
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	23,58,64,85,000	23,58,64,85,000
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,30,40,000	7,30,40,000
	Total-Rural Development and Water Conservation Department.			23,65,95,25,000
M-4	Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	22,70,60,55,000	22,70,60,55,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,05,00,000	1,05,00,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,74,26,000	2,74,26,000
	Total-Food, Civil Supplies and Consumer Protection Department.			22,74,39,81,000
	Social Justice and Special Assistance Department.			
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	14,58,29,39,000	14,58,29,39,000

N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,99,95,000	...	4,99,95,000
		Total-Social Justice and Special Assistance Department.	14,63,29,34,000	...	14,63,29,34,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	58,67,26,03,000	...	58,67,26,03,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	76,53,000	...	76,53,000
O-14	District Plan—Mumbai city	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	31,76,52,000	...	31,76,52,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-15	District Plan—Mumbai Suburban	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	19,73,60,000	...	19,73,60,000
O-16	District Plan—Thane	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	98,18,72,000	...	98,18,72,000

O-17	District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	46,19,25,000	46,19,25,000
O-18	District Plan—Ratnagiri	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,83,87,000	42,83,87,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,85,17,000	...	23,85,17,000
O-20	District Plan—Pune	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,41,18,20,000	...	1,41,18,20,000

O-21 District Plan—Satara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	62,04,26,000	...	62,04,26,000
O-22 District Plan—Sangli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,33,69,000	...	42,33,69,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-23	District Plan—Solapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	56,13,13,000	...	56,13,13,000
O-24	District Plan—Kolhapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	71,43,64,000	...	71,43,64,000

4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	81,04,53,000	81,04,53,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries		
O-25 District Plan—Nashik			
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation		
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes	27,35,00,000	27,35,00,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries		
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries		
O-26 District Plan—Dhule			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	81,10,63,000	...	81,10,63,000
O-28	District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	61,85,07,000	...	61,85,07,000

O-29	District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,41,46,000	24,41,46,000
O-30	District Plan—Aurangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	58,48,35,000	58,48,35,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-31	District Plan—Jalna	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	48,55,05,000	...	48,55,05,000
O-32	District Plan—Parbhani	<p>4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries</p>	27,13,78,000	...	27,13,78,000

O-33	District Plan—Nanded	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	60,59,06,000	60,59,06,000
O-34	District Plan—Beed	<p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p>	47,89,47,000	47,89,47,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-35	District Plan—Latur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	27,84,20,000	...	27,84,20,000
O-36	District Plan—Osmanabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	25,75,04,000	...	25,75,04,000

O-37	District Plan—Hingoli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	26,41,98,000
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	70,32,23,000

(1)	(2)	(3)	Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture		Rs.		Rs.
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes				
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
O-39 District Plan—Wardha			27,16,91,000	...	27,16,91,000
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture				
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes				
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
O-40 District Plan—Bhandara			19,10,47,000	...	19,10,47,000

O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	31,85,53,000	...	31,85,53,000
O-42 District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	21,99,27,000	...	21,99,27,000

(1)	(2)	(3)	(4)	Rs.	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture			Rs.	Rs.
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		18,71,00,000	...	18,71,00,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture				
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		62,36,56,000	...	62,36,56,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
O-44	District Plan—Amaravati				

O-45 District Plan—Akola	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	29,34,76,000	...	29,34,76,000
O-46 District Plan—Yavatmal	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	44,97,11,000	...	44,97,11,000

(1)	(2)	(3)	Rs.	(4)	Rs.
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture				
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		50,26,80,000		50,26,80,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture				
4210, 4216, 4250, 4402,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation				
4403, 4405, 4406, 4425, 4515,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes		17,04,30,000		17,04,30,000
4702, 4711, 4851,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries				
5054, 6217, 6250, 6801, 6851,	Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries				
O-47 District Plan—Buldhana					
O-48 District Plan—Washim					
Total-Planning Department.			76,27,87,31,000		76,27,87,31,000

P-3	Parliamentary Affairs Department. Loans to Government Servants etc.	5,85,000	...	5,85,000
	Total-Parliamentary Affairs Department.	5,85,000	...	5,85,000
Q-5	Housing Department. Internal Debt of State Government	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	35,00,000	...	35,00,000
	Total-Housing Department.	35,00,000	20,25,000	55,25,000
R-3	Public Health Department. Capital Expenditure on Medical and Public Health.	10,01,00,000	...	10,01,00,000
R-4	Loans to Government Servants, etc.	23,44,25,000	...	23,44,25,000
	Total-Public Health Department.	33,45,25,000	...	33,45,25,000
S-4	Medical Education and Drugs Department. Capital Outlay on Medical and Public Health	47,50,20,000	...	47,50,20,000
S-5	Loans to Government Servants etc.	4,23,41,000	...	4,23,41,000
	Total-Medical Education and Drugs Department.	51,73,61,000	...	51,73,61,000
T-6	Tribal Development Department. Capital Expenditure on Tribal Areas Development Sub Plan.	16,40,02,44,000	...	16,40,02,44,000
	(4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	16,40,02,44,000	...	16,40,02,44,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	9,49,24,000	9,49,24,000
T-8	Loans to Government Servants, etc.	4,69,37,000	4,69,37,000
	Total-Tribal Development Department.	16,54,21,05,000	16,54,21,05,000
	Environment Department.		
U-5	Loans to Government Servants, etc.	29,00,000	29,00,000
	Total-Environment Department.	29,00,000	29,00,000
	Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	70,52,42,000	70,52,42,000
V-4	Internal Debt of the State Government	1,80,00,00,000	1,80,00,00,000
V-5	Capital Expenditure on Economic Services	64,25,50,000	64,25,50,000
V-6	Loans to Government Servants, etc.	6,99,27,000	6,99,27,000
	Total-Co-operation, Marketing and Textiles Department.	1,41,77,19,000	3,21,77,19,000

Higher and Technical Education Department.

	4202, Capital Outlay on Education, Sports Arts and Culture		
W-8	Capital Outlay on Other Social Services	36,08,91,000	36,08,91,000
W-9	Loans to Government Servants, etc.	37,25,69,000	37,25,69,000
	Total-Higher and Technical Education Department.	73,34,60,000	73,34,60,000

Women and Child Development Department.

	4235, Capital Outlay on Social Security and Welfare.		
X-3	Capital Expenditure on Social Services	5,95,90,000	5,95,90,000
X-4	Loans to Government Servants, etc.	2,30,25,000	2,30,25,000
	Total-Women and Child Development Department.	8,26,15,000	8,26,15,000

Water Supply and Sanitation Department.

	4215, Capital Outlay on Water Supply and Sanitation.		
Y-6	Capital Expenditure on Economic and Social Services	2,36,39,26,000	2,36,44,26,000
Y-7	Loans to Government Servants, etc.	1,34,05,000	1,34,05,000
	Total-Water Supply and Sanitation Department.	5,00,000	2,37,78,31,000

(1)	(2)	(3)	Rs.	(4)	Rs.
	Employment and Self-Employment Department				
ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	29,04,000	...	29,04,000
	Total-Employment and Self-Employment Department		29,04,000	...	29,04,000
	Maharashtra Legislature Secretariat				
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	68,00,000	...	68,00,000
	Total-Maharashtra Legislature Secretariat		68,00,000	...	68,00,000
	Tourism and Cultural Affairs Department				
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	61,80,000	...	61,80,000
	Total-Tourism and Cultural Affairs Department.		6,61,80,000	...	6,61,80,000
	Minorities Development Department				
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	17,85,00,000	...	17,85,00,000
ZE-3	Loans to Government	7610, Loans to Government Servants, etc. Servants, etc.	30,55,000	...	30,55,000
	Total-Minorities Development Department.		18,15,55,000	...	18,15,55,000

Marathi Language Department

ZF-4	Capital Outlay on Public Works 4059, Capital Outlay on Public Works.	5,00,00,000	...	5,00,00,000
ZF-5	Loans to Government Servants, etc.	13,73,000	...	13,73,000
	Total-Marathi Language Department.	5,13,73,000	...	5,13,73,000
	Total-B-Expenditure on Capital Account .	2,95,98,91,41,000	1,17,38,83,79,000	4,13,37,75,20,000
	Grand Total.	19,09,50,05,86,000	3,85,14,25,71,000	22,94,64,31,57,000