



महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ५, अंक ६३(२)] सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५ [पृष्ठे ७६, किंमत : रुपये २७.००

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2014 (Mah. Act IV of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. IV OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2014. Short title.

(१)

Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	...	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	5,81,000	13,64,77,000	13,70,58,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	93,70,70,000	35,000	93,71,05,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	51,13,03,000	...	51,13,03,000
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	...	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	39,72,46,000	50,000	39,72,96,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	5,61,10,94,000	...	5,61,10,94,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	13,63,27,000	13,63,27,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	71,03,48,000	71,03,48,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	2,16,67,000	2,16,67,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	23,01,87,000	23,01,87,000
B-8	Flood Control Projects	2711, Flood Control Projects	8,66,67,000	8,66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	9,000	9,000
		Total-Home Department.	41,43,04,39,000	41,44,21,72,000
Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	5,21,55,43,000	5,21,63,97,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	60,84,99,000	60,85,05,000
C-3	Interest Payments.	2049, Interest Payments.	2,89,000	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	12,08,06,000	12,34,08,000

C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	2,21,40,000	10,000	2,21,50,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	4,40,44,53,000	50,000	4,40,45,03,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
Total-Revenue and Forests Department.			24,38,80,76,000	41,88,000	24,39,22,64,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-2	Social Security and Welfare.	2235, Social Security and Welfare.	35,73,000	...	35,73,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	8,99,45,64,000	2,67,000	8,99,48,31,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,70,06,49,000	67,000	2,70,07,16,000
D-5	Dairy Development.	2404, Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.	2405, Fisheries.	34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	5,96,07,000	...	5,96,07,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			13,98,13,92,000	20,51,000	13,98,34,43,000

School Education and Sports Department.

E-1	Interest Payments.	2049, Interest Payments.	...	68,46,54,000	68,46,54,000
E-2	General Education.	2202, General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)	(3)	(4)		
		Rs.	Rs.	Rs.	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	55,87,12,000	...	55,87,12,000
		Total-School Education and Sports Department.	1,36,52,09,81,000	68,46,96,000	1,37,20,56,77,000
Urban Development Department.					
F-1	Interest Payments.	2049, Interest Payments. 2053, District Administration. 2070, Other Administrative Services.	...	75,000	75,000
F-2	Urban Development and Other Advance Services	2217, Urban Development. 3054, Roads and Bridges. 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services.	16,77,57,99,000	47,000	16,77,58,46,000
F-3	Secretariat and Other Social Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	14,43,92,000	...	14,43,92,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		3,11,46,48,000	...	3,11,46,48,000
		Total-Urban Development Department.	20,03,48,39,000	1,22,000	20,03,49,61,000
Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	1,69,24,86,000	40,000	1,69,25,26,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	47,78,24,000	...	47,78,24,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	76,61,05,60,000	76,61,05,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	...	9,59,42,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	66,000	81,95,40,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	48,11,53,79,000	12,70,86,000	48,24,24,65,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	...	13,03,06,000
			51,33,14,11,000	76,73,77,52,000	1,28,06,91,63,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.	...	15,52,21,000	15,52,21,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	41,67,000	...	41,67,000
H-3	Housing.	2216, Housing. 2406, Forestry and Wild Life.	88,19,97,000	...	88,19,97,000
H-4	Secretariat and Other Economic Services	3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	15,55,31,000	...	15,55,31,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works.	9,10,61,10,000	7,50,000	9,10,68,60,000
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	8,15,17,69,000	1,61,11,000	8,16,78,80,000
			18,29,95,74,000	17,20,82,000	18,47,16,56,000
Total-Public Works Department.					

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	Water Resources Department.			
I-1	Interest Payments.	2049, Interest Payments.	...	44,54,53,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.	66,67,000	66,67,000
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	7,03,73,98,000	7,03,73,98,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,15,13,000	9,15,13,000
		Total-Water Resources Department.	7,13,55,78,000	7,58,10,31,000
	Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice 2052, Secretariat-General Services.	3,94,83,21,000	4,57,51,80,000
J-2	Secretariat and Other Social and Economic Services	2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	24,99,15,000	25,01,15,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,45,00,000	2,45,00,000
		Total-Law and Judiciary Department.	4,22,27,36,000	4,84,97,95,000
	Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000	13,73,52,000
K-2	Interest Payments	2049, Interest Payments	10,00,00,000	10,00,00,000

K-3	Stationery and Printing	2057, Supplies and Disposals.	73,47,77,000	42,000	73,48,19,000
K-4	Labour and Employment.	2058, Stationery and Printing.	61,06,96,000	...	61,06,96,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,20,000	...	1,20,000
K-6	Energy	2235, Social Security and Welfare.	43,14,25,00,000	...	43,14,25,00,000
K-7	Industries	2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
K-8	Secretariat-Economic Services	2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.	5,67,90,000	...	5,67,90,000
Total-Industries,Energy and Labour Department.			55,98,36,32,000	82,67,07,000	56,81,03,39,000
Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	2,71,63,64,000	2,71,63,64,000
L-2	District Administration.	2053, District Administration.	8,81,53,98,000	...	8,81,53,98,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	12,71,50,56,000	2,00,000	12,71,52,56,000
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	...	7,43,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
Total-Rural Development and Water Conservation Department.			23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

(1)	(2)	(3)	(4)	Rs.	Rs.
Food, Civil Supplies and Consumer Protection Department.					
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	...	3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000	...	3,27,09,02,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	19,26,35,000	...	19,26,35,000
Total-Food, Civil Supplies and Consumer Protection Department.			3,46,38,70,000	...	3,46,38,70,000
Social Justice and Special Assistance Department.					
N-1	Interest Payment	2049, Interest Payment	...	7,74,54,000	7,74,54,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	1,38,75,58,000	...	1,38,75,58,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	24,73,51,52,000	1,67,000	24,73,53,19,000
Total-Social Justice and Special Assistance Department.			26,12,27,10,000	7,76,21,000	26,20,03,31,000
Planning Department.					
O-1	District Administration.	2053, District Administration.	36,56,33,000	...	36,56,33,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
O-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,76,75,000	1,93,06,78,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	4,00,000	...	4,00,000
O-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	...	14,61,33,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	...	2,16,66,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	1,36,17,000	60,02,81,000
O-8	Tourism	3452, Tourism	16,57,28,000	...	16,57,28,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	...	16,33,26,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	22,74,49,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-14 District Plan—Mumbai city

22,74,49,000

...

22,74,49,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-15	District Plan—Mumbai suburban	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	50,08,80,000	50,08,80,000	Rs.

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	67,27,09,000	67,27,09,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

O-16 District Plan—Thane

(1)	(2)	(3)	(4)	Rs.	Rs.
	O-17 District Plan—Raigad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)			29,60,25,000
					...
					29,60,25,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	35,72,04,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	35,72,04,000

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	Rs.
		Public Works		
2059,		General Education		
2202,		Technical Education		
2203,		Sports and Youth Services		
2204,		Art and Culture		
2205,		Medical and Public Health		
2210,		Family Welfare		
2211,		Water Supply and Sanitation		
2215,		Housing		
2216,		Urban Development		
2217,		Information and Publicity		
2220,		Welfare of Scheduled Castes, Scheduled Tribes,		
2225,		Other Backward Classes and Minorities.		
2230,		Labour and Employment		
2235,		Social Security and Welfare		
2236,		Nutrition		
2401,		Crop Husbandry		
2402,		Soil and Water Conservation		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programme for Rural Development		
2505,		Rural Employment		
2515,		Other Rural Development Programme		
2702,		Minor Irrigation		
2810,		Non-Conventional Sources of Energy		
2851,		Village and Small Industries		
3051,		Ports and Light Houses		
3054,		Roads and Bridges		
3056,		Inland Water Transport		
3435,		Ecology and Environment		
3451,		Secretariat—Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-19	District Plan—Sindhudurga		25,38,28,000	25,38,28,000
			...	

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	79,60,60,000
	...
	79,60,60,000

O-20 District Plan—Pune

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-21 District Plan—Satara					
2059,	Public Works					
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare			52,65,25,000		52,65,25,000
2236,	Nutrition				...	
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	44,22,10,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-22 District Plan—Sangli

44,22,10,000

44,22,10,000

(1)	(2)	(3)	Rs.	(4)	Rs.
	O-23 District Plan—Solapur				
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition		72,95,62,000	...	72,95,62,000
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	47,85,45,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	47,85,45,000

O-24 District Plan—Kolhapur

(1)	(2)	(3)	Rs.	(4)	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-25 District Plan—Nashik		64,65,16,000	...	64,65,16,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	29,21,67,000	29,21,67,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)		

O-26 District Plan—Dhule

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-27	District Plan—Jalgaon		51,29,79,000	...	51,29,79,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	72,71,64,000	72,71,64,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-28 District Plan—Ahmednagar

(1)	(2)	(3)	(4)	Rs.	Rs.
		Public Works			
		General Education			
		Technical Education			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Soil and Water Conservation			
		Animal Husbandry			
		Dairy Development			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programme for Rural Development			
		Rural Employment			
		Other Rural Development Programme			
		Minor Irrigation			
		Non-Conventional Sources of Energy			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Inland Water Transport			
		Ecology and Environment			
		Secretariat—Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-29	District Plan—Nandurbar			11,86,18,000	11,86,18,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	48,83,88,000	48,83,88,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-30 District Plan—Aurangabad

(1)	(2)	(3)	(4)	Rs.	Rs.
	O-31 District Plan—Jalana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		33,81,65,000	33,81,65,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	32,62,07,000	32,62,07,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-32 District Plan—Parbhani

(1) (2)

(3)

(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	46,46,98,000	46,46,98,000	46,46,98,000

O-33 District Plan—Nanded

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	45,70,18,000	45,70,18,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-34 District Plan—Beeed

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)				
	O-35 District Plan—Latur			39,05,27,000	...	39,05,27,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	33,08,32,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-36 District Plan—Osmanabad

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
2059,		General Education			
2202,		Technical Education			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes,			
2225,		Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition	17,86,01,000	...	17,86,01,000
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programme for Rural Development			
2505,		Rural Employment			
2515,		Other Rural Development Programme			
2702,		Minor Irrigation			
2810,		Non-Conventional Sources of Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3435,		Ecology and Environment			
3451,		Secretariat—Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-37 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	51,55,92,000	51,55,92,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)	Rs.	Rs.
2059,	Public Works	{ 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. }	Rs.	Rs.	
2202,	General Education			Rs.	Rs.
2203,	Technical Education			Rs.	Rs.
2204,	Sports and Youth Services			Rs.	Rs.
2205,	Art and Culture			Rs.	Rs.
2210,	Medical and Public Health			Rs.	Rs.
2211,	Family Welfare			Rs.	Rs.
2215,	Water Supply and Sanitation			Rs.	Rs.
2216,	Housing			Rs.	Rs.
2217,	Urban Development			Rs.	Rs.
2220,	Information and Publicity			Rs.	Rs.
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			Rs.	Rs.
2230,	Labour and Employment			Rs.	Rs.
2235,	Social Security and Welfare			Rs.	Rs.
2236,	Nutrition			Rs.	Rs.
2401,	Crop Husbandry			Rs.	Rs.
2402,	Soil and Water Conservation			Rs.	Rs.
2403,	Animal Husbandry			Rs.	Rs.
2404,	Dairy Development			Rs.	Rs.
2405,	Fisheries			Rs.	Rs.
2406,	Forestry and Wild Life			Rs.	Rs.
2425,	Co-operation			Rs.	Rs.
2501,	Special Programme for Rural Development			Rs.	Rs.
2505,	Rural Employment			Rs.	Rs.
2515,	Other Rural Development Programme			Rs.	Rs.
2702,	Minor Irrigation			Rs.	Rs.
2810,	Non-Conventional Sources of Energy			Rs.	Rs.
2851,	Village and Small Industries			Rs.	Rs.
3051,	Ports and Light Houses			Rs.	Rs.
3054,	Roads and Bridges			Rs.	Rs.
3056,	Inland Water Transport			Rs.	Rs.
3435,	Ecology and Environment			Rs.	Rs.
3451,	Secretariat—Economic Services			Rs.	Rs.
3452,	Tourism			Rs.	Rs.
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			Rs.	Rs.
O-39	District Plan—Wardha			Rs.	Rs.

O-40 District Plan—Bhandara	
2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	20,29,84,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
...	20,29,84,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
				(4)	
		Public Works			
2059,		General Education			
2202,		Technical Education			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes,			
2225,		Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programme for Rural Development			
2505,		Rural Employment			
2515,		Other Rural Development Programme			
2702,		Minor Irrigation			
2810,		Non-Conventional Sources of Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3435,		Ecology and Environment			
3451,		Secretariat—Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-41 District Plan—Chandrapur		39,38,16,000	...	39,38,16,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
	31,66,91,000	31,66,91,000

O-42 District Plan—Gadchiroli

(1)	(2)	(3)	Rs.	Rs.	Rs.
				(4)	
2059,	Public Works				
2202,	General Education				
2203,	Technical Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programme for Rural Development				
2505,	Rural Employment				
2515,	Other Rural Development Programme				
2702,	Minor Irrigation				
2810,	Non-Conventional Sources of Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat—Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
			22,09,67,000	...	22,09,67,000
	O-43 District Plan—Gondia				

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	37,54,48,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-44 District Plan—Amaravati

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	51,67,63,000
	...
	51,67,63,000

O-46 District Plan—Yavatmal

(1)	(2)	(3)	(4)
		Rs.	Rs.
	O-47 District Plan—Buldhana		
2059,	Public Works		
2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition		
2401,	Crop Husbandry		
2402,	Soil and Water Conservation		
2403,	Animal Husbandry		
2404,	Dairy Development		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,	Minor Irrigation		
2810,	Non-Conventional Sources of Energy		
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		43,24,40,000	43,24,40,000
		...	

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	22,65,23,000	22,65,23,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
Total-Planning Department.	17,61,17,18,000	3,12,92,000
		17,64,30,10,000

O-48 District Plan—Washim

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Parliamentary Affairs Department.		
P-1	Secretariat-General Services.	68,83,000	...
P-2	Social Security and Welfare.	60,000	...
	Total-Parliamentary Affairs Department.	69,43,000	...
	Housing Department.		
Q-1	Interest Payments.	...	8,44,71,000
Q-2	Administrative Services	22,73,000	...
	2049, Interest Payments.		
	2070, Other Administrative Services.		
	2216, Housing.		
Q-3	Housing	3,09,33,56,000	...
	2217, Urban Development.		
	2235, Social Security and Welfare.		
Q-4	Secretariat-Economic Services.	2,49,08,000	...
	3451, Secretariat-Economic Services.		
	Total-Housing Department.	3,12,05,37,000	8,44,71,000
	Public Health Department.		
R-1	Medical and Public Health	16,45,36,98,000	19,00,000
	2210, Medical and Public Health.		
	2211, Family Welfare.		
	2235, Social Security and Welfare.		
R-2	Secretariat-Social Services.	5,52,36,000	...
	2251, Secretariat-Social Services.		
	Total-Public Health Department.	16,50,89,34,000	19,00,000
	Medical Education and Drugs Department.		
S-1	Medical and Public Health.	6,24,93,67,000	42,000
S-2	Social Security and Welfare.	10,00,000	...
S-3	Secretariat-Social Services.	2,69,60,000	1,000
	2251, Secretariat-Social Services.		
	Total-Medical Education and Drugs Department.	6,27,73,27,000	43,000
	Tribal Development Department.		
T-1	Interest Payments.	...	10,31,96,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,98,74,24,000	...
	2049, Interest Payments.		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2425, Co-operation.		
T-3	Social Security and Welfare.	7,00,000	...
	2235, Social Security and Welfare.		

T-4	Secretariat-Social Services.	2,13,10,000	...	2,13,10,000
	2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	12,05,01,83,000	...	12,05,01,83,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan			
	Total-Tribal Development Department.	16,05,96,17,000	10,31,96,000	16,16,28,13,000
	Environment Department.			
U-1	Interest Payments.	...	2,52,96,000	2,52,96,000
U-2	Social Security and Welfare.	20,000	...	20,000
U-3	Secretariat-Social Services.	1,02,83,000	...	1,02,83,000
U-4	Ecology and Environment.	3,68,46,000	...	3,68,46,000
	Total-Environment Department.	4,71,49,000	2,52,96,000	7,24,45,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.				
V-2	Co-operation.	{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. }	70,000	2,79,64,86,000	2,79,65,56,000
	Total-Co-operation, Marketing and Textiles Department.		70,000	2,79,64,86,000	2,79,65,56,000
	Higher and Technical Education Department.				
W-1	Interest Payments.	2049, Interest Payments.	45,13,00,000	...	45,13,00,000
W-2	General Education.	2202, General Education.	70,000	17,60,00,00,000	17,60,00,70,000
W-3	Technical Education.	2203, Technical Education.	20,000	5,80,00,00,000	5,80,00,20,000
W-4	Art and Culture	{ 2205, Art and Culture. 2230, Labour and Employment. }	5,00,000	2,55,60,00,000	2,55,65,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	...	16,00,000	16,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	9,90,00,000	9,90,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	...	2,70,00,000	2,70,00,000
	Total-Higher and Technical Education Department.		45,18,90,000	26,08,36,00,000	26,53,54,90,000
	Women and Child Development Department.				
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition. }	...	9,60,66,58,000	9,60,66,58,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	1,15,08,000	1,15,08,000
	Total-Women and Child Development Department.		...	9,61,81,66,000	9,61,81,66,000

Water Supply and Sanitation Department.

Y-1	Interest Payments.	2049, Interest Payments.	...	4,82,20,000	4,82,20,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,66,70,69,000	...	2,66,70,69,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,38,000	...	1,38,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	10,27,75,000	...	10,27,75,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,68,73,000	...	4,68,73,000
Total-Water Supply and Sanitation Department.			2,81,68,55,000	4,82,20,000	2,86,50,75,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	14,04,03,000	...	14,04,03,000
Total-Employment and Self-Employment Department			14,04,03,000	...	14,04,03,000

Maharashtra Legislature Secretariat

ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	53,01,47,000	91,85,000	53,93,32,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
Total-Maharashtra Legislature Secretariat			53,03,87,000	91,85,000	53,95,72,000

Tourism and Cultural Affairs Department

ZD-1	Secretariat and Other Social Services.	2220, Information and Publicity 2251, Secretariat-Social Services	1,74,31,000	...	1,74,31,000
ZD-2	Art and Culture	2205, Art and Culture	33,61,94,000	...	33,61,94,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	66,70,00,000	...	66,70,00,000
Total-Tourism and Cultural Affairs Department			1,02,06,85,000	...	1,02,06,85,000

Minorities Development Department

ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	55,00,00,000	...	55,00,00,000
Total-Minorities Development Department.			55,00,00,000	...	55,00,00,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Marathi Language Department		
ZF-1	Secretariat-General Services	2,63,57,000	2,63,57,000
ZF-2	Art and Culture	3,28,22,000	3,28,22,000
ZF-3	Social Security and Welfare.	80,000	80,000
	Total-Marathi Language Department	5,92,59,000	5,92,59,000
	Total-A-Expenditure on Revenue Account.	5,37,81,29,58,000	6,22,91,56,40,000
	B-EXPENDITURE ON CAPITAL ACCOUNT		
	General Administration Department.		
A-9	Capital Outlay on Other Administrative Services.	5,00,00,000	5,00,00,000
A-10	Loans to Government Servants,etc.	25,73,000	25,73,000
	Total-General Administration Department.	5,25,73,000	5,25,73,000
	Home Department.		
B-10	Capital Expenditure on Economic Services	3,55,61,06,000	3,55,61,06,000
B-11	Loans to Government Servants etc.	35,80,30,000	35,80,30,000
B-12	Loans for Flood Control Projects.	1,66,67,000	1,66,67,000
	Total-Home Department.	3,93,08,03,000	3,93,08,03,000
	Revenue and Forests Department.		
C-9	Capital Expenditure on Other Administrative and Social Services	33,47,000	38,47,000
	Loans for Relief on Account of Natural Calamities.	5,00,000	5,00,000

C-10	Capital Expenditure on Economic Services	22,02,78,000	...	22,02,78,000
	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.		4,58,000	4,58,000
C-11	Internal Debt of the State Government
C-12	Loans to Government Servants, etc.	26,34,97,000	...	26,34,97,000
	Total-Revenue and Forests Department.	48,71,22,000	9,58,000	48,80,80,000
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-8	Capital Expenditure on Animal Husbandry	2,75,00,000	...	2,75,00,000
	{ 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries.			
D-9	Capital Expenditure on Fisheries	9,06,56,000	...	9,06,56,000
	{ 6216, Loans for Housing 7610, Loans to Government Servants, etc.			
D-11	Loans to Government Servants, etc.	7,57,07,000	...	7,57,07,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	19,38,63,000	...	19,38,63,000
	School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports and Culture.	1,33,34,000	...	1,33,34,000
	Total-School Education and Sports Department.	1,33,34,000	...	1,33,34,000
	Urban Development Department.			
F-5	Capital Expenditure on Social Services	2,10,33,000	...	2,10,33,000
	{ 5475, Capital Outlay on Other General Economic Services. 6003, Internal Debt of the State Government.		4,45,000	4,45,000
F-6	Internal Debt of the State Government.
F-7	Loans for Urban Development.	5,83,33,000	...	5,83,33,000
F-8	Loans to Government Servants, etc.	85,38,000	...	85,38,000
	Total-Urban Development Department.	8,79,04,000	4,45,000	8,83,49,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Finance Department.		
G-8	Capital Outlay on other Administrative Services.	18,29,33,000	18,29,33,000
G-9	Public Debt and Inter State Settlement	...	44,14,01,85,000
G-10	Loans to Government Servants, etc.	4,94,45,000	4,94,45,000
	Total-Finance Department.	23,23,78,000	44,14,01,85,000
	Public Works Department.		
H-7	Capital Expenditure on Social Services and Economic Services	5,08,96,67,000	5,08,96,67,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	3,08,22,47,000	1,60,16,000
H-9	Capital Outlay on Removal of Regional Imbalance	46,43,51,000	46,43,51,000
H-10	Internal Debt of the State Government	...	38,39,19,000
H-11	Loans to Government Servants, etc.	8,33,67,000	8,33,67,000
	Total-Public Works Department.	8,71,96,32,000	39,99,35,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	25,23,97,81,000	4,67,000	25,24,02,48,000
I-6	Internal Debt of the State Government.	...	98,21,88,000	98,21,88,000
I-7	Loans to Government Servants, etc.	18,04,58,000	...	18,04,58,000
Total-Water Resources Department.		25,42,02,39,000	98,26,55,000	26,40,28,94,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	70,00,000	...	70,00,000
J-5	Loans to Government Servants, etc.	5,23,58,000	...	5,23,58,000
Total-Law and Judiciary Department.		5,93,58,000	...	5,93,58,000

Industries, Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	7,10,00,000	...	7,10,00,000
K-10	Capital Expenditure on Industries.	21,79,99,000	...	21,79,99,000
K-11	Capital Expenditure on Energy	9,34,00,00,000	...	9,34,00,00,000
K-12	Internal Debt of the State Government	...	51,00,00,000	51,00,00,000
K-13	Loans to Government Servants, etc.	1,00,00,000	...	1,00,00,000
Total-Industries, Energy and Labour Department.		9,63,89,99,000	51,00,00,000	10,14,89,99,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Rural Development and Water Conservation Department.				
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.			???
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	2,87,59,61,000	...	2,87,59,61,000
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,43,44,000	...	2,43,44,000
	Total-Rural Development and Water Conservation Department.		2,90,03,05,000	...	2,90,03,05,000
M-4	Capital Expenditure on Food.	Food, Civil Supplies and Consumer Protection Department. 4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000	...	10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000	...	34,99,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	91,41,000	...	91,41,000
	Total-Food, Civil Supplies and Consumer Protection Department.		10,23,03,65,000	...	10,23,03,65,000
	Social Justice and Special Assistance Department.				
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,69,81,00,000	...	2,69,81,00,000
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000	...	1,66,65,000
	Total-Social Justice and Special Assistance Department.		2,71,47,65,000	...	2,71,47,65,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	2,79,90,74,000	...	2,79,90,74,000
		5452, Capital Outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	30,16,66,000	...	30,16,66,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	42,06,14,000	...	42,06,14,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,51,000	...	25,51,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	10,58,84,000	...	10,58,84,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-15	District Plan—Mumbai Suburban	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,57,87,000	...	6,57,87,000
O-16	District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,72,91,000	...	32,72,91,000

O-17	District Plan—Raigad	15,39,75,000	...	15,39,75,000
4059,	Capital Outlay on Public Works			
4202,	Capital Outlay on Education, Sports and Culture			
4210,	Capital Outlay on Medical and Public Health			
4216,	Capital Outlay on Housing			
4250,	Capital Outlay on Other Social Services			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Animal Husbandry			
4405,	Capital Outlay on Fisheries			
4406,	Capital Outlay on Forestry and Wild Life			
4425,	Capital Outlay on Co-operation			
4515,	Capital Outlay on Other Rural Development Programmes			
4702,	Capital Outlay on Minor Irrigation	15,39,75,000		
4711,	Capital Outlay on Flood Control projects			
4851,	Capital Outlay on Village and Small Industries			
5054,	Capital Outlay on Roads and Bridges			
6217,	Loans for Urban Development			
6250,	Loans for Other Social Services			
6801,	Loans for Power Project			
6851,	Loan for Village and Small Industries			
O-18	District Plan—Ratnagiri	14,27,96,000	...	14,27,96,000
4059,	Capital Outlay on Public Works			
4202,	Capital Outlay on Education, Sports and Culture			
4210,	Capital Outlay on Medical and Public Health			
4216,	Capital Outlay on Housing			
4250,	Capital Outlay on Other Social Services			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Animal Husbandry			
4405,	Capital Outlay on Fisheries			
4406,	Capital Outlay on Forestry and Wild Life			
4425,	Capital Outlay on Co-operation			
4515,	Capital Outlay on Other Rural Development Programmes			
4702,	Capital Outlay on Minor Irrigation	14,27,96,000		
4711,	Capital Outlay on Flood Control projects			
4851,	Capital Outlay on Village and Small Industries			
5054,	Capital Outlay on Roads and Bridges			
6217,	Loans for Urban Development			
6250,	Loans for Other Social Services			
6801,	Loans for Power Project			
6851,	Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.
O-19	District Plan—Sindhudurg	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs. 7,95,06,000 ...	Rs. 7,95,06,000 ...	Rs. 7,95,06,000 ...
O-20	District Plan—Pune	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs. 47,06,07,000 ...	Rs. 47,06,07,000 ...	Rs. 47,06,07,000 ...

O-21	District Plan—Satara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 20,68,09,000 ... 20,68,09,000
O-22	District Plan—Sangli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 14,11,23,000 ... 14,11,23,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-23	District Plan—Solapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,71,04,000	...	18,71,04,000
O-24	District Plan—Kolhapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,81,21,000	...	23,81,21,000

O-25	District Plan—Nashik	27,01,51,000	27,01,51,000
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-26	District Plan—Dhule	9,11,67,000	9,11,67,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-27	District Plan—Jalgaon	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	27,03,54,000	27,03,54,000		
O-28	District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,61,69,000	20,61,69,000	...	

O-29	District Plan—Nandurbar	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,13,82,000 ... 8,13,82,000
O-30	District Plan—Aurangabad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	19,49,45,000 ... 19,49,45,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-31	District Plan—Jalna	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,18,35,000	...	16,18,35,000
O-32	District Plan—Parbhani	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,04,59,000	...	9,04,59,000

4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	20,19,69,000	20,19,69,000
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-33 District Plan—Nanded			
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation	15,96,49,000	15,96,49,000
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-34 District Plan—Beed			

O-37	District Plan—Hingoli	4059, Capital Outlay on Public Works	
		4202, Capital Outlay on Education, Sports and Culture	
		4210, Capital Outlay on Medical and Public Health	
		4216, Capital Outlay on Housing	
		4250, Capital Outlay on Other Social Services	
		4402, Capital Outlay on Soil and Water Conservation	
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4515, Capital Outlay on Other Rural Development Programmes	
		4702, Capital Outlay on Minor Irrigation	8,80,66,000
		4711, Capital Outlay on Flood Control projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	8,80,66,000
		...	
			8,80,66,000
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works	
		4202, Capital Outlay on Education, Sports and Culture	
		4210, Capital Outlay on Medical and Public Health	
		4216, Capital Outlay on Housing	
		4250, Capital Outlay on Other Social Services	
		4402, Capital Outlay on Soil and Water Conservation	
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4515, Capital Outlay on Other Rural Development Programmes	
		4702, Capital Outlay on Minor Irrigation	23,44,08,000
		4711, Capital Outlay on Flood Control projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	23,44,08,000
		...	
			23,44,08,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-39	District Plan—Wardha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,05,64,000	...	9,05,64,000
O-40	District Plan—Bhandara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,36,82,000	...	6,36,82,000

O-41	District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 10,61,84,000
O-42	District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	... 7,33,09,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-43	District Plan—Gondia	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,23,67,000	...	6,23,67,000
O-44	District Plan—Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,78,85,000	...	20,78,85,000

4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries	9,78,25,000	9,78,25,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-45 District Plan—Akola			
4059,	Capital Outlay on Public Works		
4202,	Capital Outlay on Education, Sports and Culture		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4250,	Capital Outlay on Other Social Services		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4515,	Capital Outlay on Other Rural Development Programmes		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control projects		
4851,	Capital Outlay on Village and Small Industries	14,99,04,000	14,99,04,000
5054,	Capital Outlay on Roads and Bridges		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-46 District Plan—Yavatmal			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-47	District Plan—Buldhana	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,75,60,000	...	16,75,60,000
O-48	District Plan—Washim	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,68,10,000	...	5,68,10,000
Total-Planning Department.			8,94,81,94,000	...	8,94,81,94,000

P-3	Parliamentary Affairs Department. Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,95,000	...	1,95,000
	Housing Department.	Total-Parliamentary Affairs Department.	1,95,000	...	1,95,000
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	20,25,000	20,25,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,66,000	...	11,66,000
		Total-Housing Department.	11,66,000	20,25,000	31,91,000
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,33,66,000	...	3,33,66,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,81,42,000	...	7,81,42,000
		Total-Public Health Department.	11,15,08,000	...	11,15,08,000
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	15,83,40,000	...	15,83,40,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	1,41,14,000	...	1,41,14,000
		Total-Medical Education and Drugs Department.	17,24,54,000	...	17,24,54,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	Tribal Development Department. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	5,46,67,48,000	...	5,46,67,48,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	3,16,41,000	3,16,41,000
T-8	Loans to Government Servants, etc.	1,56,46,000	1,56,46,000
	Total-Tribal Development Department.	5,51,40,35,000	5,51,40,35,000
	Environment Department.		
U-5	Loans to Government Servants, etc.	9,66,000	9,66,000
	Total-Environment Department.	9,66,000	9,66,000
	Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	23,50,81,000	23,50,81,000
V-5	Capital Expenditure on Economic Services	3,50,00,000	3,50,00,000
V-6	Loans to Government Servants, etc.	2,33,09,000	2,33,09,000
	Total-Co-operation, Marketing and Textiles Department.	29,33,90,000	29,33,90,000
	Higher and Technical Education Department.		
W-8	Capital Outlay on Other Social Services	12,03,00,000	12,03,00,000
W-9	Loans to Government Servants, etc.	12,42,00,000	12,42,00,000
	Total-Higher and Technical Education Department.	24,45,00,000	24,45,00,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,98,63,000	...	1,98,63,000
		4236, Capital Outlay on Nutrition			
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	76,75,000	...	76,75,000
		Total-Women and Child Development Department.	2,75,38,000	...	2,75,38,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.			
		4402, Capital Outlay on Soil and Water Conservation.	2,03,41,01,000	1,67,000	2,03,42,68,000
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,12,000	...	44,12,000
		Total-Water Supply and Sanitation Department.	2,03,85,13,000	1,67,000	2,03,86,80,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	27,66,000	...	27,66,000
		Total-Maharashtra Legislature Secretariat	27,66,000	...	27,66,000

Tourism and Cultural Affairs Department

ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,00,000	...	20,00,000
		Total-Tourism and Cultural Affairs Department.	20,00,000	...	20,00,000

Minorities Development Department

ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	10,00,00,000	...	10,00,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	...	10,00,000
		Total-Minorities Development Department.	10,10,00,000	...	10,10,00,000

