



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ५, अंक ६३]

सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

[पृष्ठ ११, किंमत : रुपये २७.००

असाधारण क्रमांक २३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि  
विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2014 (Mah. Act III of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Principal Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. III OF 2014.

*(First published, after having received the assent of the Governor in the  
"Maharashtra Government Gazette",  
on the 3rd March 2014)*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

Withdrawal of Rs.  
13,70,85,34,000  
out of the  
Consolidated  
Fund of the State  
for the Financial  
Year 2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.			
		2059, Public Works.	6,000	...	6,000
	General Services	2070, Other Administrative Services.		...	
		2075, Miscellaneous General Services		...	
		Total-General Administration Department.	6,000	...	6,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	1,000	...	1,000
B-5	Jails.	2070, Other Administrative Services.			
		2056, Jails.	8,64,50,000	...	8,64,50,000
		Total-Home Department.	8,64,51,000	...	8,64,51,000
<b>Revenue and Forests Departments.</b>					
C-5	Other Social Services	2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4,37,21,000	...	4,37,21,000
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
C-7	Forest	2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.	19,32,77,000	...	19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	...	23,69,98,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>		
D-3	Agriculture Services	95,92,62,000	95,92,62,000
D-5	Dairy Development.	6,15,000	6,15,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	95,92,62,000	95,98,77,000
	<b>School Education and Sports Department.</b>		
E-3	Secretariat and Other Social Services	5,000	5,000
	Total-School Education and Sports Department.	5,000	5,000
	<b>Urban Development Department.</b>		
F-2	Urban Development and Other Advance Services	9,000	9,000
	Total-Urban Development Department.	9,000	9,000

Finance Department.					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	1,000	...	1,000
		2040, Sales Tax.	...	...	...
		3475, Other General Economic Services	...	3,33,67,47,000	3,33,67,47,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	...	...	...
		2049, Interest Payments.	...	17,74,26,000	17,74,26,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	...	...	...
		Total-Finance Department.	1,000	3,51,41,73,000	3,51,41,74,000
<b>Public Works Department.</b>					
H-3	Housing.	2216, Housing.	1,000	...	1,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,000	...	2,000
		2059, Public Works.	...	...	...
H-6	Public Works and Administrative and Functional Buildings.	2202, General Education.	...	...	...
		2203, Technical Education.	...	...	...
		2205, Art and Culture.	...	...	...
		2210, Medical and Public Health.	2,000	...	2,000
		2217, Urban Development.	...	...	...
		2230, Labour and Employment.	...	...	...
		2403, Animal Husbandry.	...	...	...
2405, Fisheries.	...	...	...		
		Total-Public Works Department.	5,000	...	5,000
<b>Law and Judiciary Department.</b>					
J-1	Administration of Justice	2014, Administration of Justice	54,95,31,000	...	54,95,31,000
		Total-Law and Judiciary Department.	54,95,31,000	...	54,95,31,000
<b>Industries, Energy and Labour Department.</b>					
K-6	Energy	2801, Power	...	...	...
		2810, Non-Conventional Sources of Energy.	6,50,28,00,000	...	6,50,28,00,000
		Total-Industries, Energy and Labour Department.	6,50,28,00,000	...	6,50,28,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	<b>Rural Development and Water Conservation Department.</b>				
L-2	District Administration.	2053, District Administration.	46,28,64,000	...	46,28,64,000
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	3,000	...	3,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.			
		Total-Rural Development and Water Conservation Department.	46,28,67,000	...	46,28,67,000
	<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-2	Food.	2408, Food, Storage and Warehousing.	2,000	...	2,000
		Total-Food, Civil Supplies and Consumer Protection Department.	2,000	...	2,000
	<b>Social Justice and Special Assistance Department.</b>				
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	10,000	...	10,000
		2235, Social Security and Welfare.			
		Total-Social Justice and Special Assistance Department.	10,000	...	10,000

<b>Planning Department.</b>			
O-3	Rural Employment.	2505, Rural Employment.	1,000
		Total-Planning Department.	1,000
<b>Public Health Department.</b>			
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	73,68,61,000
		Total-Public Health Department.	73,68,61,000
<b>Medical Education and Drugs Department.</b>			
S-1	Medical and Public Health.	2210, Medical and Public Health.	33,28,14,000
		Total-Medical Education and Drugs Department.	33,28,14,000
<b>Tribal Development Department.</b>			
T-1	Interest Payments.	2049, Interest Payments.	42,64,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2425, Co-operation.	1,000
		Total-Tribal Development Department.	42,64,000
<b>Environment Department.</b>			
U-1	Interest Payments.	2049, Interest Payments.	52,06,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,76,000
		Total-Environment Department.	52,06,000
<b>Co-operation, Marketing and Textiles Department.</b>			
V-2	Co-operation.	2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	64,000
		Total-Co-operation, Marketing and Textiles Department.	64,000

(1)	(2)	(3)	Rs.	(4)	Rs.
<b>Higher and Technical Education Department.</b>					
W-2	General Education.	2202, General Education.	1,000	...	1,000
W-4	Art and Culture	{ 2205, Art and Culture. 2230, Labour and Employment.	5,91,03,000	...	5,91,03,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000	...	15,69,000
	Total-Higher and Technical Education Department.		6,06,73,000	...	6,06,73,000
<b>Women and Child Development Department.</b>					
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	2,000	...	2,000
	Total-Women and Child Development Department.		2,000	...	2,000
	Total-A-Expenditure on Revenue Account.		9,92,98,77,000	3,52,43,20,000	13,45,41,97,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>General Administration Department.</b>					
A-8A	Capital Outlay on Other Administrative Services	{ 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services. 4235, Capital Outlay on Social Security and Welfare	10,00,00,000	...	10,00,00,000
	Total-General Administration Department.		10,00,00,000	...	10,00,00,000
<b>Urban Development Department.</b>					
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,33,12,000	...	10,33,12,000
	Total-Urban Development Department.		10,33,12,000	...	10,33,12,000

**Public Works Department.**

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	5,000	...	5,000
	H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	6,000	...	6,000
<b>Total-Public Works Department.</b>			11,000	...	11,000

**Water Resources Department.**

I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	6,000	...	6,000
	<b>Total-Water Resources Department.</b>			6,000	...

**Rural Development and Water Conservation Department.**

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	1,000	...	1,000
	<b>Total-Rural Development and Water Conservation Department.</b>			1,000	...

(1)	(2)	(3)	(4)	Rs.	Rs.
	<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	4,000	...	4,000
		<b>Total-Food, Civil Supplies and Consumer Protection Department.</b>	4,000	...	4,000
		<b>Medical Education and Drugs Department.</b>			
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,000	...	1,000
		<b>Total-Medical Education and Drugs Department.</b>	1,000	...	1,000
		<b>Tribal Development Department.</b>			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.	4,000	...	4,000
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,000	...	1,000
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
		<b>Total-Tribal Development Department.</b>	5,000	...	5,000
T-7	Loans for Tribal Area Development Sub-Plan.				

**Co-operation, Marketing and Textiles Department.**

V-5	Capital Expenditure on Economic Services	<ul style="list-style-type: none"> <li>6216, Loans for Housing.</li> <li>6425, Loans for Co-operation.</li> <li>6851, Loans for Village and Small Industries.</li> </ul>	3,28,93,000	...	3,28,93,000
	Total-Co-operation, Marketing and Textiles Department.		3,28,93,000	...	3,28,93,000

**Higher and Technical Education Department.**

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,40,00,000	...	1,40,00,000
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**Total-Higher and Technical Education Department.**

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	<ul style="list-style-type: none"> <li>4215, Capital Outlay on Water Supply and Sanitation.</li> <li>4402, Capital Outlay on Soil and Water Conservation.</li> <li>6215, Loans for Water Supply and Sanitation.</li> </ul>	41,04,000	...	41,04,000
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**Total-Water Supply and Sanitation Department.**

	Total-B-Expenditure on Capital Account.		41,04,000	...	41,04,000
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**Grand Total.**

			25,43,37,000	...	25,43,37,000
			10,18,42,14,000	3,52,43,20,000	13,70,85,34,000