



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक ३०]

गुरुवार, ऑगस्ट १, २०१३/श्रावण १०, शके १९३५

[पृष्ठे १९, किंमत : रुपये १४.००

असाधारण क्रमांक ५०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2013 (Mah. Act XII of 2013), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XII of 2013.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 1st August 2013.)

An act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2013.

Withdrawal
of Rs.
80,60,39,34,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2013-
2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eight thousand sixty crores, thirty nine lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers.	...	86,45,000	86,45,000
A-2	Elections	2015, Elections.	41,32,46,000	...	41,32,46,000
A-3	Public Service Commission.	2051, Public Service Commission.	...	8,87,86,000	8,87,86,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	1,06,07,03,000	...	1,06,07,03,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	21,28,000	...	21,28,000
A-6	Information and Publicity.	2220, Information and Publicity.	9,70,16,000	...	9,70,16,000
Total-General Administration Department.			1,57,30,93,000	9,74,31,000	1,67,05,24,000

(4)

(3)

(2)

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.					
B-1	Police Administration	2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services.	1,58,57,11,000	...	1,58,57,11,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	7,73,88,000	..	7,73,88,000	
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	1,000	...	1,000	
B-5	Jails	2075, Miscellaneous General Services. 2056, Jails.	4,24,00,000	...	4,24,00,000	
		Total-Home Department.	1,70,55,00,000	...	1,70,55,00,000	
	Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue. 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	35,50,96,000	...	35,50,96,000	
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration.	25,00,00,000	...	25,00,00,000	

C-5	Other Social Services	2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	1,25,46,000	...	1,25,46,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	11,79,27,42,000	...	11,79,27,42,000
Total-Revenue and Forests Department.			12,41,03,84,000	...	12,41,03,84,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	7,96,13,18,000	...	7,96,13,18,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,96,46,000	...	1,96,46,000
D-5	Dairy Development.	2404, Dairy Development.	9,79,70,000	...	9,79,70,000
D-6	Fisheries.	2405, Fisheries.	19,60,00,000	...	19,60,00,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			8,27,49,34,000	...	8,27,49,34,000
School Education and Sports Department.					
E-2	General Education.	2202, General Education. 2204, Sports and Youth Services. 2205, Art and Culture.	12,08,16,000	...	12,08,16,000
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	18,48,70,000	...	18,48,70,000
Total-School Education and Sports Department.			30,56,86,000	...	30,56,86,000

(1) (2)

(3)

(4)

		Rs.	Rs.	Rs.
Urban Development Department.				
F-2	Urban Development and Other Advance Services			
	2053, District Administration.			
	2070, Other Administrative Services.			
	2217, Urban Development.	1,76,01,59,000	...	1,76,01,59,000
	3054, Roads and Bridges.			
	2230, Labour and Employment.			
F-3	Secretariat and Other Social Services			
	2235, Social Security and Welfare.			
	2251, Secretariat-Social Services.	1,81,00,000	...	1,81,00,000
	3475, Other General Economic Services.			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,08,27,00,000	...	3,08,27,00,000
	Total-Urban Development Department.	4,86,09,59,000	...	4,86,09,59,000
Finance Department.				
G-4	Secretariat-General Services			
	2052, Secretariat-General Services.	40,00,000	...	40,00,000
G-5	Treasury and Accounts Administration.			
	2054, Treasury and Accounts Administration.	40,000	...	40,000
G-6	Pensions and Other Retirement Benefits.			
	2071, Pensions and Other Retirement Benefits.	3,00,00,00,000	...	3,00,00,00,000
G-7	Social Security and Welfare.			
	2235, Social Security and Welfare.	70,00,000	...	70,00,000
	Total-Finance Department.	3,01,10,40,000	...	3,01,10,40,000
Public Works Department.				
H-3	Housing.			
	2216, Housing.	60,73,00,000	...	60,73,00,000

H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	50,00,000	...	50,00,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture.	52,92,37,000	...	52,92,37,000
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	78,39,64,000	...	78,39,64,000
Total-Public Works Department.			1,92,55,01,000	...	1,92,55,01,000

Water Resources Department.

I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Researach.	1,27,00,00,000	...	1,27,00,00,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,00,00,000	...	1,00,00,000
Total-Water Resources Department.			1,28,00,00,000	...	1,28,00,00,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
			Rs.	Rs.
J-1	Administration of Justice	Law and Judiciary Department.		
		2014, Administration of Justice.	1,01,17,000	6,86,97,000
		2052, Secretariat-General Services.		7,88,14,000
J-2	Secretariat and Other Social and Economic Services	2070, Other Administrative Services.	1,000	1,000
		2235, Social Security and Welfare.	...	...
		2250, Other Social Services.		
		3475, Other General Economic Services		
		Total-Law and Judiciary Department.	1,01,18,000	6,86,97,000
				7,88,15,000
K-4	Labour and Employment.	Industries, Energy and Labour Department.		
		2230, Labour and Employment.	22,60,000	22,60,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	1,000	1,000
		Total-Industries, Energy and Labour Department.	22,61,000	22,61,000
L-2	District Administration.	Rural Development and Water Conservation Department.		
		2053, District Administration.	8,38,36,000	8,38,36,000
		2235, Social Security and Welfare.	...	...
		2402, Soil and Water Conservation.		
		2406, Forestry and Wild Life.		
		2415, Agricultural Research and Education.		
		2501, Special Programmes for Rural Development.		
L-3	Rural Development Programmes.	2505, Rural Employment.	87,05,49,000	87,05,49,000
		2515, Other Rural Development Programmes.	...	...
		2551, Hill Areas.		
		2702, Minor Irrigation.		
		2810, Non-Conventional Sources of Energy		
		3054, Roads and Bridges.		

L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	24,00,000	...	24,00,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,50,00,000	...	1,50,00,000
Total-Rural Development and Water Conservation Department.					97,17,85,000
Food, Civil Supplies and Consumer Protection Department.					
M-2	Food.	2408, Food, Storage and Warehousing.	21,88,00,000	...	21,88,00,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services. 3475, Other General Economic Services.	15,90,000	...	15,90,000
Total-Food, Civil Supplies and Consumer Protection Department.					22,03,90,000
Social Justice and Special Assistance Department.					
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	3,08,42,13,000	...	3,08,42,13,000
Total-Social Justice and Special Assistance Department.					3,08,42,13,000
Planning Department.					
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,20,00,000	...	1,20,00,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	8,47,96,000	...	8,47,96,000

(4)

(3)

(2)

Planning Department.—Contd.

	Rs.	Rs.	Rs.
2059, Public Works:			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health.			
2211, Family Welfare.			
2215, Water Supply and Sanitation.			
2216, Housing.			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment.			
2235, Social Security and Welfare.			
2236, Nutrition.		24,86,00,000	24,86,00,000
2401, Crop Husbandry.			
2402, Soil and Water Conservation.			
2403, Animal Husbandry.			
2404, Dairy Development.			
2405, Fisheries.			
2406, Forestry and Wild Life.			
2425, Co-operation.			
2501, Special Programme for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programme.			
2702, Minor Irrigation.			

O-17 District Plan—Raigad

2810, Non-Conventional Sources of Energy.
 2851, Village and Small Industries.
 3051, Ports and Light Houses.
 3054, Roads and Bridges.
 3056, Inland Water Transport.
 3435, Ecology and Environment.
 3451, Secretariat—Economic Services.
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

34,53,96,000 ... 34,53,96,000

Total-Planning Department.

Parliamentary Affairs Department.

P-1 Secretariat-General Services. 2052, Secretariat-General Services. 1,000 ... 1,000

Total-Parliamentary Affairs Department. 1,000 ... 1,000

Housing Department.

2216, Housing.

2217, Urban Development.

2235, Social Security and Welfare.

2,37,01,45,000 ... 2,37,01,45,000

Q-4 Secretariat-Economic Services. 3451, Secretariat-Economic Services. 9,60,000 ... 9,60,000

Total-Housing Department. 2,37,11,05,000 ... 2,37,11,05,000

Public Health Department.

2210, Medical and Public Health.

2211, Family Welfare.

2235, Social Security and Welfare.

97,69,00,000 ... 97,69,00,000

Total-Public Health Department. 97,69,00,000 ... 97,69,00,000

R-1 Medical and Public Health

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	87,40,76,000	...	...	87,40,76,000
S-3	Social Security and Welfare.	2251, Secretariat—Social Services.	1,00,000	...	...	1,00,000
	Total-Medical Education and Drugs Department.					
	Tribal Development Department.					
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	6,00,000	...	...	6,00,000
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on	2401, Crop Husbandry.	44,71,26,000	...	...	44,71,26,000
	Tribal Areas Development	2403, Animal Husbandry.				
	Sub Plan	2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				

2801, Power.			
2810, Non-Conventional Sources of Energy.			
2851, Village and Small Industries.			
3054, Roads and Bridges.			
3055, Road Transport			
Total-Tribal Development Department.			44,77,26,000
Total-Tribal Development Department.			...
Total-Tribal Development Department.			44,77,26,000
Co-operation, Marketing and Textiles Department.			
2230, Labour and Employment.			
2235, Social Security and Welfare.			
2425, Co-operation.			
2435, Other Agricultural Programme.			
2851, Village and Small Industries.		1,25,00,000	1,25,00,000
2852, Industries.			
3451, Secretariat-Economic Services.			
3456, Civil Supplies.			
Total-Co-operation, Marketing and Textiles Department.			1,25,00,000
Total-Co-operation, Marketing and Textiles Department.			...
Total-Co-operation, Marketing and Textiles Department.			1,25,00,000
Higher and Technical Education Department.			
W-2 General Education.	2202, General Education.	7,79,77,60,000	7,79,77,60,000
W-3 Technical Education.	2203, Technical Education.	15,88,15,000	16,02,24,000
W-4 Art and Culture	2205, Art and Culture.		
	2230, Labour and Employment.	43,84,000	43,84,000
Total-Higher and Technical Education Department.			7,96,09,59,000
Total-Higher and Technical Education Department.			14,09,000
Total-Higher and Technical Education Department.			7,96,23,68,000
Women and Child Development Department.			
X-1 Social Security and Nutrition	2235, Social Security and Welfare.	83,51,000	83,51,000
	2236, Nutrition.		
Total-Women and Child Development Department.			83,51,000
Total-Women and Child Development Department.			...
Total-Women and Child Development Department.			83,51,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,50,000	...
		Total-Water Supply and Sanitation Department.	2,50,000	...
	Tourism and Cultural Affairs Department			
ZD-2	Art and Culture	2205, Art and Culture.	6,61,49,000	...
ZD-4	Tourism	3452, Tourism.	22,16,00,000	...
		Total-Tourism and Cultural Affairs Department.	28,77,49,000	...
	Minorities Development Department			
		2052, Secretariat-General Services.		
		2053, District Administration.		
		2075, Miscellaneous General Services.		
ZE-1	Minorities Development	2205, Art and Culture.	25,00,00,000	...
		2235, Social Security and Welfare.		
		Total-Minorities Development Department.	25,00,00,000	...
		Total-A-Expenditure on Revenue Account.	53,17,09,77,000	16,75,37,000
	B-EXPENDITURE ON CAPITAL ACCOUNT			
	General Administration Department.			
A-8A	Loans to Government	4059, Capital Outlay on Public Works.	5,91,00,000	...
	Servants, etc.	4070, Capital Outlay on Other Administrative Services.		
		Total-General Administration Department.	5,91,00,000	...

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police.	1,72,28,00,000	...	1,72,28,00,000
		4070, Capital Outlay on Other Administrative Services.	1,72,28,00,000	...	1,72,28,00,000
		Total-Home Department.			

Urban Development Department.

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development.	3,57,52,00,000	...	3,57,52,00,000
		5475, Capital Outlay on Other General Economic Services.	3,57,52,00,000	...	3,57,52,00,000
		Total-Urban Development Department.			

Finance Department.

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	25,00,00,000	...	25,00,00,000
		Total-Finance Department.	25,00,00,000	...	25,00,00,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police.	7,08,74,92,000	...	7,08,74,92,000
		4216, Capital Outlay on Housing.	7,08,74,92,000	...	7,08,74,92,000
		5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	52,24,75,000	...	52,24,75,000
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			

(1)	(2)	(3)	(4)	Rs.	Rs.
	Public Works Department.—Contd.				
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. Total-Public Works Department.	1,000 7,60,99,68,000	...	1,000 7,60,99,68,000
	Water Resources Department.				
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects. Total-Water Resources Department.	7,13,50,01,000 7,13,50,01,000	...	7,13,50,01,000 7,13,50,01,000
	Industries, Energy and Labour Department.				
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 4801, Capital Outlay on Power Projects. 4875, Capital Outlay on Industries. 6851, Loans for Village and Small Industries. Total-Industries, Energy and Labour Department.	1,23,11,00,000 1,23,11,00,000	...	1,23,11,00,000 1,23,11,00,000
	Rural Development and Water Conservation Department.				
L-7	Capital Expenditure on Rural Development.	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme. 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. Total-Rural Development and Water Conservation Department.	51,00,00,000 51,00,00,000	...	51,00,00,000 51,00,00,000

Social Justice and Special Assistance Department.

N-5	Loans to Government Servants, etc.	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	8,04,00,000	...	8,04,00,000
Total-Social Justice and Special Assistance Department.			8,04,00,000	...	8,04,00,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	70,14,35,000	...	70,14,35,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	2,00,00,000	...	2,00,00,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	1,47,63,00,000	...	1,47,63,00,000
Total-Planning Department.			2,19,77,35,000	...	2,19,77,35,000

Public Health Department.

R-3	Capital Expenditure on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	1,19,13,40,000	...	1,19,13,40,000
Total-Public Health Department.			1,19,13,40,000	...	1,19,13,40,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Areas Development Sub Plan	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life.	1,09,07,84,000	...	1,09,07,84,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
	Tribal Development Department.—Contd.		
	4425, Capital Outlay on Co-operation.		
	4701, Capital Outlay on Major and Medium Irrigation		
	4702, Capital Outlay on Minor Irrigation.		
	5054, Capital Outlay on Roads and Bridges.		
	Total-Tribal Development Department.	1,09,07,84,000	1,09,07,84,000
	Minorities Development Department		
	ZE-2 Capital Outlay on Social		
	Securities and Welfare.	50,00,00,000	50,00,00,000
	Total-Minorities Development Department.	50,00,00,000	50,00,00,000

Marathi Language Department

ZF-3A Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	11,19,92,000	...	11,19,92,000
Total-Marathi Language Department.				
		11,19,92,000	...	11,19,92,000
Total-B-Expenditure on Capital Account . .				
		27,26,54,20,000	...	27,26,54,20,000
Grand Total.				
		80,43,63,97,000	16,75,37,000	80,60,39,34,000