



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक १५]

शनिवार, एप्रिल २०, २०१३/चैत्र ३०, शके १९३५

[पृष्ठे १६, किंमत : रुपये १८.००

असाधारण क्रमांक २६.

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2013 (Mah. Act No. VII of 2013), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VII of 2013.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 20th April 2013.)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014.

WHEREAS, by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2013.

(१)

Withdrawal of
Rs.
20,22,12,84,99,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2013, to the sum of two lakh two thousand two hundred twelve crores, eighty-four lakh ninety nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
III of
2013.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	14,47,58,000	10,68,59,000	25,16,17,000
A-2	Elections	2015, Elections	86,45,84,000	...	86,45,84,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	10,60,000	28,61,82,000	28,72,42,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	2,08,31,03,000	1,05,000	2,08,32,08,000
A-5	Social Services	2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,44,38,50,000	...	1,44,38,50,000
A-6	Information and Publicity.	2220, Information and Publicity.	64,66,28,000	1,00,000	64,67,28,000
A-7	Civil Aviation.	3053, Civil Aviation.	4,41,34,40,000	...	4,41,34,40,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	64,54,54,000	...	64,54,54,000
Total-General Administration Department.			10,24,28,77,000	39,32,46,000	10,63,61,23,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	89,90,66,22,000	1,96,50,000	89,92,62,72,000	
B-2	State Excise.	2039, State Excise.	1,38,56,47,000	1,50,000	1,38,57,97,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	13,61,01,51,000	...	13,61,01,51,000	
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	35,76,60,000	...	35,76,60,000	
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	1,96,95,11,000	...	1,96,95,11,000	
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000	...	6,50,01,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	98,91,22,000	...	98,91,22,000	
B-8	Flood Control Projects	2711, Flood Control Projects	31,01,00,000	...	31,01,00,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000	...	28,000	
Total-Home Department.			1,08,59,38,42,000	1,98,00,000	1,08,61,36,42,000	

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	14,76,34,15,000 8,31,000	14,76,42,46,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	1,60,96,51,000 6,000	1,60,96,57,000
C-3	Interest Payments.	2049, Interest Payments.	...	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development.	1,47,32,62,000 55,03,000	1,47,87,65,000
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	18,04,93,000 10,000	18,05,03,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	37,75,92,35,000 2,000	37,75,92,37,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	10,69,07,58,000 50,000	10,69,08,08,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000
Total Revenue and Forests Department.			66,47,68,14,000	66,48,38,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-1	Interest Payments.	2049, Interest Payments.	...	38,61,55,000	38,61,55,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,07,20,000	...	1,07,20,000
D-3	Agriculture Services	2401, Crop Husbandry.	29,64,93,86,000	8,00,000	29,65,01,86,000
D-4	Animal Husbandry.	2402, Soil and Water Conservation.			
D-5	Dairy Development.	2415, Agricultural Research and Education.			
D-6	Fisheries.	2403, Animal Husbandry.	7,62,98,05,000	2,00,000	7,63,00,05,000
D-7	Secretariate and Other Economic Services	2404, Dairy Development.	5,88,65,34,000	50,00,000	5,89,15,34,000
		2405, Fisheries.	1,11,04,53,000	1,00,000	1,11,05,53,000
		2702, Minor Irrigation.	17,78,55,000	...	17,78,55,000
		3451, Secretariat-Economic Services.			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	44,46,47,53,000	39,22,55,000	44,85,70,08,000
	School Education and Sports Department.				
E-1	Interest Payments.	2049, Interest Payments.	...	11,87,08,14,000	11,87,08,14,000
E-2	General Education.	2202, General Education.	3,22,56,09,81,000	25,00,000	3,22,56,34,81,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,98,39,59,000	2,000	3,98,39,61,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		Total-School Education and Sports Department.	3,26,54,49,40,000	11,87,33,16,000	3,38,41,82,56,000

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	5,34,000	5,34,000
F-2	Urban Development and Other Advance Services	2053, District Administration.			
		2070, Other Administrative Services.			
		2217, Urban Development.	60,83,18,89,000	1,40,000	60,83,20,29,000
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.			
		2235, Social Security and Welfare.	54,20,13,000	...	54,20,13,000
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,51,89,43,000	...	3,51,89,43,000
		Total-Urban Development Department.	64,89,28,45,000	6,74,000	64,89,35,19,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.			
		2040, Sales Tax.	4,63,41,05,000	1,00,000	4,63,42,05,000
G-2	Other Fiscal and Miscellaneous Services	3475, Other General Economic Services			
		2047, Other Fiscal Services.			
		2070, Other Administrative Services.	13,99,82,84,000	...	13,99,82,84,000
		2075, Miscellaneous General Services.			
G-3	Interest Payments and Debt Servicing	2216, Housing.			
		2048, Appropriation for Reduction or Avoidance of Debt.	...	2,02,06,58,36,000	2,02,06,58,36,000
		2049, Interest Payments.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Finance Department.—contd.				
G-4	Secretariat-General Services	2052, Secretariat-General Services.	25,10,26,000	...	25,10,26,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,23,83,91,000	2,00,000	2,23,85,91,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,23,32,74,49,000	18,91,69,000	1,23,51,66,18,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	38,93,55,000	...	38,93,55,000	
		Total-Finance Department.	1,44,83,86,10,000	2,02,25,53,05,000	3,47,09,39,15,000	
		Public Works Department.				
H-1	Interest Payments.	2049, Interest Payments.	...	41,22,80,000	41,22,80,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	1,25,00,000	...	1,25,00,000	
H-3	Housing.	2216, Housing.	2,51,70,21,000	...	2,51,70,21,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	43,54,42,000	...	43,54,42,000	
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	25,40,12,06,000	15,00,000	25,40,27,06,000	
H-6	Public Works and Administrative and Functional Buildings.		22,36,04,50,000	3,15,96,000	22,39,20,46,000	
		Total-Public Works Department.	50,72,66,19,000	44,53,76,000	51,17,19,95,000	

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	1,64,61,62,000	1,64,61,62,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.	23,91,28,16,000	...	23,91,28,16,000
		2711, Flood Control and Drainage.			
	2801, Power				
	3402, Space Research.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	21,28,61,000	...	21,28,61,000
				Total-Water Resources Department.	24,14,56,77,000 25,79,18,39,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	11,61,06,10,000	1,92,77,29,000	13,53,83,39,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.			
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.	65,45,25,000	5,50,000	65,50,75,000
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	12,55,78,000	...	12,55,78,000
				Total-Law and Judiciary Department.	12,39,07,13,000 14,31,89,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Industries, Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	36,96,93,000	...	...	36,96,93,000
K-2	Interest Payments	2049, Interest Payments	...	28,13,87,000	28,13,87,000	28,13,87,000
K-3	Stationery and Printing	{ 2057, Supplies and Disposals.	1,48,01,98,000	2,00,000	2,00,000	1,48,03,98,000
K-4	Labour and Employment.	2058, Stationery and Printing.	1,74,70,36,000	...	...	1,74,70,36,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	20,00,000	...	...	20,00,000
K-6	Energy	{ 2235, Social Security and Welfare.	42,44,46,60,000	...	...	42,44,46,60,000
K-7	Industries	{ 2801, Power	28,69,40,02,000	2,32,00,00,000	2,32,00,00,000	31,01,40,02,000
		{ 2810, Non-Conventional Sources of Energy.				
		{ 2851, Village and Small Industries.				
		{ 2852, Industries.				
		{ 2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	12,05,83,000	...	...	12,05,83,000
		Total-Industries, Energy and Labour Department.	74,85,81,72,000	2,60,15,87,000	2,60,15,87,000	77,45,97,59,000
	Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	7,17,40,56,000	7,17,40,56,000	7,17,40,56,000
L-2	District Administration.	2053, District Administration.	23,60,96,82,000	1,00,000	1,00,000	23,60,97,82,000
		{ 2235, Social Security and Welfare.				
		{ 2402, Soil and Water Conservation.				
		{ 2406, Forestry and Wild Life.				
		{ 2415, Agricultural Research and Education.				
		{ 2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	{ 2505, Rural Employment.	33,37,33,00,000	11,00,000	11,00,000	33,37,44,00,000
		{ 2515, Other Rural Development Programmes.				
		{ 2551, Hill Areas.				
		{ 2702, Minor Irrigation.				
		{ 2810, Non-Conventional Sources of Energy				
		{ 3054, Roads and Bridges.				

L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	19,86,95,000	...	19,86,95,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,34,54,85,000	5,90,05,44,000	11,24,60,29,000
Total-Rural Development and Water Conservation Department.					
Food, Civil Supplies and Consumer Protection Department.					
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food, Storage and Warehousing.	5,58,87,18,000	3,00,000	5,58,90,18,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	57,78,95,000	...	57,78,95,000
Total-Food, Civil Supplies and Consumer Protection Department.					
Social Justice and Special Assistance Department.					
N-1	Interest Payment	2049, Interest Payment	...	19,51,62,000	19,51,62,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	3,96,44,97,000	...	3,96,44,97,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare.	69,67,00,80,000	5,00,000	69,67,05,80,000
Total-Social Justice and Special Assistance Department.					
Planning Department.					
O-1	District Administration.	2053, District Administration.	2,92,53,00,000	...	2,92,53,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.	8,07,86,56,000	7,57,50,000	8,15,44,06,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	15,00,000	...	15,00,000
O-5	Hill Areas.	2551, Hill Areas.	43,84,00,000	...	43,84,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425,	Other Scientific Research.	6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	55,37,53,000	4,19,70,000	59,57,23,000
O-8	Tourism	3452,	Tourism	1,64,38,68,000	...	1,64,38,68,000
O-9	Census, Survey and Statistics.	3454,	Census, Survey and Statistics.	91,88,03,000	1,000	91,88,04,000
		2059,	Public Works			
		2202,	General Education			
		2203,	Technical Education			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2216,	Housing			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
O-14	District Plan—Mumbai city	2401,	Crop Husbandry	46,31,00,000	...	46,31,00,000
		2402,	Soil and Water Conservation			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programme for Rural Development			
		2505,	Rural Employment			
		2515,	Other Rural Development Programme			
		2702,	Minor Irrigation			
		2810,	Non-Conventional Sources of Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3056,	Inland Water Transport			
		3435,	Ecology and Environment			
		3451,	Secretariat—Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		1,41,99,25,000
		...
		1,41,99,25,000

O-15 District Plan—Mumbai
suburban

(1)	(2)	(3)	Rs.	(4)	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,68,29,67,000	...	1,68,29,67,000

O-16 District Plan—Thane

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	78,90,38,000	78,90,38,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-17 District Plan—Raigad

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2211,		Water Supply and Sanitation				
2215,		Housing				
2216,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes,				
2225,		Other Backward Classes and Minorities.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition		96,03,00,000	...	96,03,00,000
2401,		Crop Husbandry				
2402,		Soil and Water Conservation				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-18 District Plan—Ratnagiri					

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	69,31,21,000
	...
	69,31,21,000

O-19 District Plan—Sindhudurga

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-20 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,22,05,48,000	...	2,22,05,48,000	

O-21 District Plan—Satara

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,42,36,93,000

1,42,36,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-22 District Plan—Sangli			1,21,11,06,000	...	1,21,11,06,000

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	1,92,47,98,000
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

C-23. District Plan—Solapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-24 District Plan—Kolhapur			1,32,64,80,000	...	1,32,64,80,000

<p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p>	<p>1,84,10,19,000</p>
--	------------	-----------------------

O-25 District Plan—Nashik

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works					
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
O-26 District Plan—Dhule				77,68,99,000	...	77,68,99,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,74,39,19,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	1,74,39,19,000
	...
	1,74,39,19,000

O-27 District Plan—Jalgaon

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		2,20,82,00,000	...	2,20,82,00,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
0-28	District Plan—Ahmednagar					

O-29 District Plan—Nandurbar		41,42,00,000	41,42,00,000
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-30 District Plan—Aurangabad		1,42,16,64,000	..	1,42,16,64,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	87,26,34,000
	87,26,34,000

O-31 District Plan—Jalana

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-32 District Plan—Parbhani			83,43,48,000	...	83,43,48,000

O-33 District Plan—Nanded

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		1,38,85,94,000
		...
		1,38,85,94,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				1,19,76,91,000	...	1,19,76,91,000

O-34 District Plan—Beed

भाग आठ—२६-५

O-35 District Plan—Latur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,05,27,48,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-36	District Plan—Osmanabad			92,26,26,000	..	92,26,26,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	50,02,90,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	50,02,90,000
	...

O-37 District Plan—Hingoli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2211,		Water Supply and Sanitation				
2215,		Housing				
2216,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes,				
2225,		Other Backward Classes and Minorities.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition				
2401,		Crop Husbandry				
2402,		Soil and Water Conservation				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-38 District Plan—Nagpur			1,22,47,32,000	...	1,22,47,32,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	63,65,29,000	63,65,29,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-39 District Plan—Wardha

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		54,78,33,000	...	54,78,33,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	C-40 District Plan—Bhandara					

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	88,39,09,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	88,39,09,000
...	...

O-41 District Plan—Chandrapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					83,38,88,000
					...	83,38,88,000

O-42 District Plan—Gadchiroli

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	58,79,30,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	58,79,30,000

O-43 District Plan—Gondia

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-44 District Plan—Amaravati			93,18,87,000	...	93,18,87,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	71,63,12,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	71,63,12,000
	...
	71,63,12,000

O-45 District Plan—Akola

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-46 District Plan—Yavatmal			1,46,81,39,000	...	1,46,81,39,000

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,07,10,73,000	
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,07,10,73,000	1,07,10,73,000
	...	

O-47 District Plan—Buldhana

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		57,33,83,000	...	57,33,83,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
		Total-Planning Department.		53,39,11,63,000	11,77,21,000	53,50,88,84,000

O-48 District Plan—Washim

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,91,78,000	...	1,91,78,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.					1,92,38,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	22,76,98,000	22,76,98,000
Q-2	Administrative Services	2070, Other Administrative Services.	71,85,000	...	71,85,000
Q-3	Housing	2216, Housing.			
		2217, Urban Development.	13,03,24,93,000	...	13,03,24,93,000
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,87,84,000	...	5,87,84,000
Total-Housing Department.					13,09,84,62,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.			
		2211, Family Welfare.	45,72,36,52,000	37,76,000	45,72,74,28,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	13,02,32,000	...	13,02,32,000
Total-Public Health Department.					45,85,38,84,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	16,61,81,74,000	1,25,000	16,61,82,99,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	7,51,63,000	1,000	7,51,64,000
Total-Medical Education and Drugs Department.					16,69,63,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Tribal Development Department.					
T-1	Interest Payments.	2049, Interest Payments.	...	...	26,84,34,000	26,84,34,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	11,00,50,36,000	11,00,50,36,000	...	11,00,50,36,000
T-3	Social Security and Welfare.	2425, Co-operation.	21,00,000	21,00,000	...	21,00,000
T-4	Secretariat-Social Services.	2235, Social Security and Welfare. 2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	6,53,35,000	6,53,35,000	...	6,53,35,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan		33,17,37,58,000	33,17,37,58,000	...	33,17,37,58,000
Total-Tribal Development Department.			44,24,62,29,000	44,24,62,29,000	26,84,34,000	44,51,46,63,000

Environment Department.				
U-1	Interest Payments.	...	6,03,89,000	6,03,89,000
U-2	Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2,74,32,000	...	2,74,32,000
U-4	Ecology and Environment.	13,11,00,000	...	13,11,00,000
	Total-Environment Department.	15,85,92,000	6,03,89,000	21,89,81,000
Co-operation, Marketing and Textiles Department.				
V-1	Interest Payments.	...	90,00,00,000	90,00,00,000
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2425, Co-operation.			
	2435, Other Agricultural Programme			
V-2	Co-operation.	8,62,44,51,000	2,10,000	8,62,46,61,000
	2851, Village and Small Industries.			
	2852, Industries.			
	3451, Secretariat-Economic Services.			
	3456, Civil Supplies			
	Total-Co-operation, Marketing and Textiles Department.	8,62,44,51,000	90,02,10,000	9,52,46,61,000
Higher and Technical Education Department.				
W-1	Interest Payments.	...	1,27,91,52,000	1,27,91,52,000
W-2	General Education.	43,82,72,96,000	2,00,000	43,82,74,96,000
W-3	Technical Education.	15,75,78,48,000	20,000	15,75,78,68,000
W-4	Art and Culture	7,25,90,47,000	9,76,000	7,26,00,23,000
W-5	Social Security and Welfare.	34,00,000	...	34,00,000
W-6	Secretariat-Social Services.	29,04,25,000	...	29,04,25,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	5,09,00,000	...	5,09,00,000
	Total-Higher and Technical Education Department.	67,18,89,16,000	1,28,03,48,000	68,46,92,64,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Women and Child Development Department				
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	28,71,21,01,000	...	28,71,21,01,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,33,39,000	...	3,33,39,000
	Total-Women and Child Development Department.		28,74,54,40,000	...	28,74,54,40,000
	Water Supply and Sanitation Department				
Y-1	Interest Payments.	2049, Interest Payments.	...	13,18,67,000	13,18,67,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	7,62,42,01,000	2,30,00,000	7,64,72,01,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	30,09,27,000	...	30,09,27,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,11,29,000	...	9,11,29,000
	Total-Water Supply and Sanitation Department.		8,01,66,77,000	15,48,67,000	8,17,15,44,000
	Employment and Self-Employment Department				
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	40,18,89,000	...	40,18,89,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...	2,50,000
	Total-Employment and Self-Employment Department		40,21,39,000	...	40,21,39,000
	Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,29,67,15,000	92,20,000	1,30,59,35,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000
	Total-Maharashtra Legislature Secretariat		1,29,72,55,000	92,20,000	1,30,64,75,000

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	6,40,58,000	6,40,58,000
ZD-2 Art and Culture	2205, Art and Culture	1,43,56,87,000	1,43,56,87,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	2,40,000
ZD-4 Tourism	3452, Tourism	2,85,03,80,000	2,85,03,80,000
Total-Tourism and Cultural Affairs Department		4,35,03,65,000	4,35,03,65,000

Minorities Development Department

ZE-1 Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	2,67,93,47,000	2,67,93,47,000
Total-Minorities Development Department.		2,67,93,47,000	2,67,93,47,000

Marathi Language Department

ZF-1 Secretariat-General Services	2052, Secretariat-General Services	7,28,85,000	7,28,85,000
ZF-2 Art and Culture	2205, Art and Culture	9,62,77,000	9,62,77,000
ZF-3 Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	2,40,000
Total-Marathi Language Department		16,94,02,000	16,94,02,000
Total-A-Expenditure on Revenue Account.		1365,44,31,11,000	2,37,85,76,17,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department

A-9 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,35,28,000	1,35,28,000
Total-General Administration Department.		1,35,28,000	1,35,28,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Home Department				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	10,83,14,59,000	...	10,83,14,59,000	
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	89,14,01,000	...	89,14,01,000	
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	10,00,00,000	...	10,00,00,000	
		Total-Home Department.	11,82,28,60,000	...	11,82,28,60,000	
		Revenue and Forests Department				
C-9	Capital Expenditure on Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	5,00,000	1,05,40,000	
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	97,52,03,000	...	97,52,03,000	
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	3,00,000	3,00,000	
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	90,10,09,000	...	90,10,09,000	
		Total-Revenue and Forests Department.	1,88,62,52,000	8,00,000	1,88,70,52,000	

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	13,79,00,000	...	13,79,00,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries.	39,57,99,000	...	39,57,99,000
		{ 6405, Loans for Fisheries.			
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	36,00,00,000	36,00,00,000
D-11	Loans to Government Servants, etc.	{ 6216, Loans for Housing	19,72,90,000	...	19,72,90,000
		{ 7610, Loans to Government Servants, etc.			
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			73,09,89,000	36,00,00,000	1,09,09,89,000

School Education and Sports Department

E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,06,00,00,000	...	1,06,00,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,69,08,000	...	4,69,08,000
Total-School Education and Sports Department.			1,10,69,08,000	...	1,10,69,08,000

Urban Development Department

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development.	5,00,000	...	5,00,000
		{ 5475, Capital Outlay on Other General Economic Services.			
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	20,01,000	20,01,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	25,00,00,000	...	25,00,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,14,44,000	...	2,14,44,000
Total-Urban Development Department.			27,19,44,000	20,01,000	27,39,45,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Finance Department			
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	50,00,00,000	...	50,00,00,000
G-9	Public Debt and Inter State Settlement	{ 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	1,23,76,76,03,000	1,23,76,76,03,000
G-10	Loans to Government Servants, etc.	{ 7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	14,44,95,000	...	14,44,95,000
		Total-Finance Department.	64,44,95,000	1,23,76,76,03,000	1,24,41,20,98,000
		Public Works Department			
H-7	Capital Expenditure on Social Services and Economic Services	{ 4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture.	19,37,77,34,000	...	19,37,77,34,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	12,69,80,99,000	3,29,19,000	12,73,10,18,000
H-9	Capital Outlay on Removal of Regional Imbalance	{ 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	2,51,75,70,000	...	2,51,75,70,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,26,00,000	...	25,26,00,000
		Total-Public Works Department.	34,84,60,03,000	80,07,56,000	35,64,67,59,000

Water Resources Department

I-5	Capital Expenditure on Irrigation.	88,02,73,23,000	20,00,000	88,02,93,23,000
	4402, Capital Outlay on Soil and Water Conservation.			
	4701, Capital Outlay on Major and Medium Irrigation.			
	4702, Capital Outlay on Minor Irrigation.			
	4711, Capital Outlay on Flood Control Projects			
	4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	...	3,71,40,28,000	3,71,40,28,000
	State Government.			
I-7	Loans to Government Servants, etc.	74,82,75,000	...	74,82,75,000
	7610, Loans to Government Servants, etc.			
	Total-Water Resources Department.	88,77,55,98,000	3,71,60,28,000	92,49,16,26,000

Law and Judiciary Department

J-4	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	3,00,00,000	...	3,00,00,000
J-5	Loans to Government Servants, etc.	15,17,73,000	...	15,17,73,000
	7610, Loans to Government Servants, etc.			
	Total-Law and Judiciary Department.	18,17,73,000	...	18,17,73,000

Industries, Energy and Labour Department

K-9	Capital Expenditure on Economic and Social Services	6,50,22,000	...	6,50,22,000
	4058, Capital Outlay on Stationary and Printing			
	4250, Capital Outlay on Other Social Services.			
	6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries.	1,02,10,000	...	1,02,10,000
	4425, Capital Outlay on Co-operation.			
	6851, Loans for Village and Small Industries.			
K-11	Capital Expenditure on Energy	25,23,08,41,000	...	25,23,08,41,000
	4801, Capital Outlay on Power Projects.			
	6801, Loans for Power Projects.			
K-12	Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
	6003, Internal Debt of the State Government			
	State Government			
K-13	Loans to Government Servants, etc.	5,35,85,000	...	5,35,85,000
	7610, Loans to Government Servants, etc.			
	Total-Industries, Energy and Labour Department.	25,35,96,58,000	1,01,86,00,000	26,37,82,58,000

(1)	(2)	(3)	(4)	Rs.	Rs.
L-6	Rural Development and Water Conservation Department Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	8,91,29,59,000	...	8,91,29,59,000
L-8	Loans to Government Servants, etc.	7,30,40,000	...	...	7,30,40,000
	Total-Rural Development and Water Conservation Department.		8,98,59,99,000	6,66,67,000	9,05,26,66,000
	Food, Civil Supplies and Consumer Protection Department				
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	36,86,30,54,000	...	36,86,30,54,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	2,75,00,000	...	2,75,00,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,72,06,000	...	2,72,06,000
	Total-Food, Civil Supplies and Consumer Protection Department.		36,91,77,60,000	...	36,91,77,60,000
	Social Justice and Special Assistance Department				
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	10,45,55,02,000	...	10,45,55,02,000
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,47,73,000	...	1,47,73,000
	Total-Social Justice and Special Assistance Department.		10,47,02,75,000	...	10,47,02,75,000

Planning Department

O-10	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	33,05,76,57,000	...	33,05,76,57,000
		5452,	Capital Outlay on Tourism		...	
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	80,31,65,000	...	80,31,65,000
O-13	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	63,78,000	...	63,78,000
		4059,	Capital Outlay on Public Works			
		4202,	Capital Outlay on Education, Sports and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4515,	Capital Outlay on Other Rural Development Programmes.			
O-14	District Plan—Mumbai City	4702,	Capital Outlay on Minor Irrigation	16,69,00,000	...	16,69,00,000
		4711,	Capital Outlay on Flood Control projects			
		4851,	Capital Outlay on Village and Small Industries.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6801,	Loans for Power Project			
		6851,	Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		18,00,75,000	...	18,00,75,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-15	District Plan—Mumbai Suburban.					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	71,70,33,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	71,70,33,000

O-16 District Plan—Thane

(1)

(2)

(3)

(4)

Rs.

Rs.

Rs.

Rs.

4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation		48,09,62,000	48,09,62,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

O-17 District Plan—Raigad

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	43,97,00,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	43,97,00,000

O-18 District Plan—Ratnagiri

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		25,68,79,000	...	25,68,79,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-19 District Plan—Sindhudurg					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	1,01,94,52,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	1,01,94,52,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
				57,63,07,000	...	57,63,07,000
	O-21 District Plan—Satara					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	33,88,94,000
4711, Capital Outlay on Flood Control projects	...
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-22 District Plan—Sangli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture.				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		57,52,02,000	...	57,52,02,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-23 District Plan—Solapur

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	57,35,20,000
4711, Capital Outlay on Flood Control projects	...
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-24 District Plan—Kolhapur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		65,89,81,000	..	65,89,81,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-25 District Plan—Nashik					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	22,31,01,000	22,31,01,000
4711, Capital Outlay on Flood Control projects	...	...
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-26 District Plan—Dhule		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		45,60,81,000	...	45,60,81,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-27 District Plan—Jalgaon					

4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	
4702,	Capital Outlay on Minor Irrigation	34,18,00,000
4711,	Capital Outlay on Flood Control projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		...
		34,18,00,000

O-28 District Plan—Ahmednagar

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		13,58,00,000	..	13,58,00,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-29 District Plan—Nandurbar					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	29,83,36,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	29,83,36,000

O-30 District Plan—Augangabad

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		42,73,66,000	...	42,73,66,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-31 District Plan—Jalna					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	23,56,52,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-32 District Plan—Parbhani

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		41,14,06,000	...	41,14,06,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-33 District Plan—Nanded					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	42,23,09,000	42,23,09,000
4711, Capital Outlay on Flood Control projects	...	
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-34 District Plan—Beed

(1) (2)

(3)

(4)

Rs.

Rs.

Rs.

Rs.

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-35 District Plan—Latur

22,72,52,000

22,72,52,000

...

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	20,73,74,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-36 District Plan—Osmanabad

20,73,74,000

20,73,74,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		21,97,10,000	...	21,97,10,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-37 District Plan—Hingoli					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	52,52,68,000	52,52,68,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		21,34,71,000	...	21,34,71,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-39 District Plan—Wardha					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	16,21,67,000	16,21,67,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5051, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
O-40 District Plan—Bhandara		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		47,60,91,000	...	47,60,91,000
	O-41 District Plan—Chandrapur	4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	22,61,12,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-42 District Plan—Gadchiroli	22,61,12,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		17,20,70,000	...	17,20,70,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-43 District Plan—Gondia					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	61,81,13,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	61,81,13,000

O-44 District Plan—Amaravati

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		28,36,88,000	...	28,36,88,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-45 District Plan—Akola					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	33,18,61,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	...
	33,18,61,000

O-46 District Plan—Yavatmal

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		47,89,27,000	...	47,89,27,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-47 District Plan—Buldhana					

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	15,66,17,000	15,66,17,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
Total-Planning Department.	48,00,66,77,000	48,00,66,77,000

O-48 District Plan—Washim

(1)	(2)	(3)	(4)	Rs.	Rs.
	Parliamentary Affairs Department				
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	6,45,000	...	6,45,000
		Total-Parliamentary Affairs Department.	6,45,000	...	6,45,000
	Housing Department				
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	33,44,000	33,44,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	35,00,000	...	35,00,000
		Total-Housing Department.	35,00,000	33,44,000	68,44,000
	Public Health Department				
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	54,60,000	...	54,60,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,24,75,000	...	22,24,75,000
		Total-Public Health Department.	22,79,35,000	...	22,79,35,000
	Medical Education and Drugs Department				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	51,71,50,000	...	51,71,50,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	4,23,41,000	...	4,23,41,000
		Total-Medical Education and Drugs Department.	55,94,91,000	...	55,94,91,000

Tribal Development Department

	4059, Capital Outlay on Public Works.		
	4202, Capital Outlay on Education, Sports, Art and Culture.		
	4210, Capital Outlay on Medical and Public Health		
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	4250, Capital Outlay on Other Social Services.		
	4402, Capital Outlay on Soil and Water Conservation.	11,62,23,47,000	11,62,23,47,000
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries.		
	4406, Capital Outlay on Forestry and Wild Life.		
	4425, Capital Outlay on Co-operation.		
	4701, Capital Outlay on Major and Medium Irrigation		
	4702, Capital Outlay on Minor Irrigation.		
	5054, Capital Outlay on Roads and Bridges.		
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	6250, Loans for Other Social Services.	1,93,04,000	1,93,04,000
	6851, Loans for Village and Small Industries.		
	7610, Loans to Government Servants, etc.	3,95,93,000	3,95,93,000
	Total-Tribal Development Department.	11,68,12,44,000	11,68,12,44,000
	Environment Department		
	7610, Loans to Government Servants, etc.	29,00,000	29,00,000
	Total-Environment Department.	29,00,000	29,00,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.		
T-7	Loans for Tribal Area Development Sub-Plan.		
T-8	Loans to Government Servants, etc.		
U-5	Loans to Government Servants, etc.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.	93,71,01,000	...	93,71,01,000	
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,65,00,00,000	1,65,00,00,000	
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	1,27,55,50,000	...	1,27,55,50,000	
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,25,63,000	...	6,25,63,000	
	Total-Co-operation,Marketing and Textiles Department.		2,27,52,14,000	1,65,00,00,000	3,92,52,14,000	
	Higher and Technical Education Department					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	7,40,16,000	...	7,40,16,000	
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	31,74,71,000	...	31,74,71,000	
	Total-Higher and Technical Education Department.		39,14,87,000	...	39,14,87,000	
	Women and Child Development Department					
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	75,10,00,000	...	75,10,00,000	
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,99,25,000	...	1,99,25,000	
	Total-Women and Child Development Department.		77,09,25,000	...	77,09,25,000	

Water Supply and Sanitation Department

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	1,06,64,51,000	5,00,000	1,06,69,51,000
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,18,12,000	...	1,18,12,000
Total-Water Supply and Sanitation Department.			1,07,82,63,000	5,00,000	1,07,87,63,000

Employment and Self-Employment Department

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	30,30,000	...	30,30,000
Total-Employment and Self-Employment Department			30,30,000	...	30,30,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	59,60,000	...	59,60,000
Total-Maharashtra Legislature Secretariat			59,60,000	...	59,60,000

Tourism and Cultural Affairs Department

ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	15,00,00,000	...	15,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	61,80,000	...	61,80,000
Total-Tourism and Cultural Affairs Department.			15,61,80,000	...	15,61,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Minorities Development Department					
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	26,00,00,000	...	...	26,00,00,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,98,000	...	...	25,98,000
	Total-Minorities Development Department.					
			26,25,98,000	...	...	26,25,98,000
	Marathi Language Department					
ZF-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	13,81,000	...	...	13,81,000
	Total-Marathi Language Department.					
			13,81,000	...	...	13,81,000
	Total-B-Expenditure on Capital Account.					
			2,87,44,14,72,000	1,31,38,62,99,000	4,18,82,77,71,000	
	Grand Total					
			16,52,88,45,83,000	3,69,24,39,16,000	20,22,12,84,99,000	