



RNI No. MAHENG /2009/35528

Reg. No. MH/MR/South-344/2011-13

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक ७]

गुरुवार, मार्च २८, २०१३/चैत्र ७, शके १९३५

[पृष्ठ १६, किंमत : रुपये १८.००

असाधारण क्रमांक १५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2013 (Mah. Act No. III of 2013), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. III OF 2013.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 28th March 2013)

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2013-2014; it is hereby enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Short title. Act, 2013.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of thirty three thousand seven hundred ninety three crores, forty six lakhs, fifty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Withdrawal of Rs. 3,37,93,46,54,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	2,41,26,000	1,78,10,000	4,19,36,000
A-2	Elections	2015, Elections	14,40,97,000	...	14,40,97,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	2,65,000	7,15,46,000	7,18,11,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services 2216, Housing.	34,71,84,000	18,000	34,72,02,000
A-5	Social Services	2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	24,06,42,000	...	24,06,42,000
A-6	Information and Publicity.	2220, Information and Publicity.	10,77,71,000	17,000	10,77,88,000
A-7	Civil Aviation.	3053, Civil Aviation.	73,55,73,000	...	73,55,73,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	10,75,76,000	...	10,75,76,000
Total-General Administration Department.			1,70,72,34,000	8,93,91,000	1,79,66,25,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department.				
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	14,98,44,37,000	32,75,000	14,98,77,12,000
B-2	State Excise.	2039, State Excise.	23,09,41,000	25,000	23,09,66,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	2,26,83,58,000	...	2,26,83,58,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	5,96,10,000	...	5,96,10,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	32,82,52,000	...	32,82,52,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	1,08,34,000	...	1,08,34,000
B-7	Economic Services	3001, Indian Railways Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	16,48,54,000	...	16,48,54,000
B-8	Flood Control Projects	2711, Flood Control Projects	5,16,83,000	...	5,16,83,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	...	5,000
		Total-Home Department.	18,09,89,74,000	33,00,000	18,10,22,74,000

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	8,31,000	2,46,05,69,000	2,46,14,00,000
C-2	Stamps and Registration	2030, Stamps and Registration	6,000	26,82,75,000	26,82,81,000
C-3	Interest Payments.	2049, Interest Payments.	2,89,000	...	2,89,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	55,03,000	24,55,44,000	25,10,47,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	10,000	3,00,82,000	3,00,92,000
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	2,000	18,07,24,37,000	18,07,24,39,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	50,000	1,78,17,93,000	1,78,18,43,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3,75,000	...	3,75,000
Total Revenue and Forests Department.			70,66,000	22,85,87,00,000	22,86,57,66,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	4,94,15,63,000	1,50,000	4,94,17,13,000	
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,27,16,34,000	...	1,27,16,34,000	
D-5	Dairy Development.	2404, Dairy Development.	98,10,89,000	...	98,10,89,000	
D-6	Fisheries.	2405, Fisheries.	18,50,76,000	...	18,50,76,000	
D-7	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	3,00,45,000	...	3,00,45,000	
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		7,40,94,07,000	1,50,000	7,40,95,57,000	
	School Education and Sports Department.					
E-2	General Education.	2202, General Education.	53,76,05,80,000	5,00,000	53,76,10,80,000	
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	54,55,92,000	...	54,55,92,000	
	Total School Education and Sports Department.		54,30,61,72,000	5,00,000	54,30,66,72,000	

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	89,000	89,000
F-2	Urban Development and Other Advance Services	{	2053, District Administration.	10,13,86,48,000	23,000
			2070, Other Administrative Services.		
			2217, Urban Development.		
			3054, Roads and Bridges.		
F-3	Secretariat and Other Social Services	{	2230, Labour and Employment.	9,03,36,000	...
			2235, Social Security and Welfare.		
			2251, Secretariat-Social Services.		
			3475, Other General Economic Services		
F-4	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	{	3604, Compensation and Assignments to Local Bodies and Panchayat Raj Institutions.	58,64,91,000	...
			Total-Urban Development Department.	10,81,54,75,000	1,12,000

Finance Department.

G-1	Sales Tax Administration	{	2020, Collection of Taxes on Income and Expenditure.	77,23,34,000	40,000
			2040, Sales Tax.		
G-2	Other Fiscal and Miscellaneous Services	{	3475, Other General Economic Services	23,97,15,000	...
			2047, Other Fiscal Services.		
			2070, Other Administrative Services.		
			2075, Miscellaneous General Services.		
G-3	Interest Payments and Debt Servicing	{	2216, Housing.	...	33,67,76,39,000
			2048, Appropriation for Reduction or Avoidance of Debt.		
			2049, Interest Payments.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Finance Department.—contd.				
G-4	Secretariat-General Services	2052, Secretariat-General Services.	4,18,38,000	...	4,18,38,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	37,30,65,000	...	37,30,65,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	20,55,45,75,000	3,15,28,000	20,58,61,03,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,48,93,000	...	6,48,93,000	
		Total-Finance Department.	22,04,64,20,000	33,70,92,07,000	55,75,56,27,000	
		Public Works Department.				
H-1	Interest Payments.	2049, Interest Payments.	...	5,00,00,000	5,00,00,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	20,00,000	...	20,00,000	
H-3	Housing.	2235, Social Security and Welfare.	41,95,03,000	...	41,95,03,000	
H-4	Secretariat and Other Economic Services	2216, Housing.	7,25,73,000	...	7,25,73,000	
H-5	Roads and Bridges.	2406, Forestry and Wild Life.	4,23,35,34,000	4,00,000	4,23,39,34,000	
H-6	Public Works and Administrative and Functional Buildings.	3051, Ports and Light Houses.	3,72,67,41,000	52,66,000	3,73,20,07,000	
		3053, Civil Aviation.	...	...	...
		3451, Secretariat-Economic Services.	...	...	...
		2054, Roads and Bridges.	...	...	...
		2059, Public Works.	...	...	...
		2202, General Education.	...	...	...
		2203, Technical Education.	...	...	...
		2205, Art and Culture.	...	...	...
		2210, Medical and Public Health.	...	...	...
		2217, Urban Development.	...	...	...
		2230, Labour and Employment.	...	...	...
		2403, Animal Husbandry.	...	...	...
		2405, Fisheries.	
		Total-Public Works Department.	8,45,43,51,000	5,56,66,000	8,51,00,17,000	

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Water Resources Department.				
I-1	Interest Payments.	2049, Interest Payments.	...	27,43,60,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	33,33,000	33,33,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	...	...
		2701, Major and Medium Irrigation.	...	...
		2702, Minor Irrigation.	...	...
		2705, Command Area Development.	3,98,54,69,000	3,98,54,69,000
		2711, Flood Control and Drainage.	...	...
		2801, Power	...	...
3402, Space Research.	...	...	...
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,54,77,000	3,54,77,000
Total-Water Resources Department.			4,02,42,79,000	27,43,60,000
Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	2,25,30,00,000	2,62,09,82,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	...	...
		2070, Other Administrative Services.	...	...
		2235, Social Security and Welfare.	1,20,000	10,90,90,000
		2250, Other Social Services.	...	...
3475, Other General Economic Services	...	...	...
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,09,00,000	2,09,00,000
Total-Law and Judiciary Department.			2,38,29,90,000	36,81,02,000
Total-Law and Judiciary Department.			2,38,29,90,000	2,75,10,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Industries, Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	3,80,62,000	...	...	3,80,62,000
K-2	Interest Payments	2049, Interest Payments	...	14,00,00,000	...	14,00,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals.	...	...	...	...
K-4	Labour and Employment.	2058, Stationery and Printing.	31,20,78,000	...	...	31,20,78,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	47,73,69,000	...	...	47,73,69,000
		2235, Social Security and Welfare.	3,33,000	...	...	3,33,000
K-6	Energy	2801, Power	...	...	...	...
		2810, Non-Conventional Sources of Energy.	7,18,45,00,000	...	...	7,18,45,00,000
		2851, Village and Small Industries.	...	...	...	...
K-7	Industries	2852, Industries.	3,44,90,56,000	...	...	3,44,90,56,000
		2853, Non-Ferrous Mining and Metallurgical Industries.	...	...	...	...
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	2,94,70,000	...	...	2,94,70,000
		Total-Industries, Energy and Labour Department.	11,49,08,68,000	14,00,00,000	...	11,63,08,68,000
	Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	10,53,29,000	...	10,53,29,000
L-2	District Administration.	2053, District Administration.	3,96,91,16,000	...	...	3,96,91,16,000
		2235, Social Security and Welfare.	...	...	...	...
		2402, Soil and Water Conservation.	...	...	...	...
		2406, Forestry and Wild Life.	...	...	...	...
		2415, Agricultural Research and Education.	...	...	...	...
		2501, Special Programmes for Rural Development.	...	...	...	...
L-3	Rural Development Programmes.	2505, Rural Employment.	3,16,59,51,000	1,000	...	3,16,59,52,000
		2515, Other Rural Development Programmes.	...	...	...	...
		2551, Hill Areas.	...	...	...	...
		2702, Minor Irrigation.	...	...	...	...
		2810, Non-Conventional Sources of Energy.	...	...	...	...
		3054, Roads and Bridges.	...	...	...	...

L-4	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	3,31,18,000	...	3,31,18,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	86,47,64,000	98,34,24,000	1,84,81,88,000
Total-Rural Development and Water Conservation Department.				
		8,03,29,49,000	1,08,87,54,000	9,12,17,03,000

Food,Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare. 2235, Social Security and Welfare.	1,50,000	...	1,50,000
M-2	Food. 2408, Food,Storage and Warehousing.	51,24,70,000	...	51,24,70,000
M-3	Secretariat and Other Economic Services { 3451, Secretariat-Economic Services. } 3475, Other General Economic Services }	13,06,25,000	...	13,06,25,000
Total-Food,Civil Supplies and Consumer Protection Department.				
		64,32,45,000	...	64,32,45,000

Social Justice and Special Assistance Department.

N-1	Interest Payment 2049, Interest Payment	...	3,25,27,000	3,25,27,000
N-2	Secretariat and Other Social Services { 2053, District Administration. } 2216, Housing. } 2251, Secretariat-Social Services.	66,07,50,000	...	66,07,50,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. { 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. } 2235, Social Security and Welfare. }	11,61,16,80,000	83,000	11,61,17,63,000
Total-Social Justice and Special Assistance Department.				
		12,27,24,30,000	3,26,10,000	12,30,50,40,000

Planning Department.

O-1	District Administration. 2053, District Administration.	48,75,50,000	...	48,75,50,000
O-2	Social Security and Welfare. 2235, Social Security and Welfare.	60,000	...	60,000
O-3	Rural Employment. 2505, Rural Employment.	1,34,64,43,000	1,26,25,000	1,35,90,68,000
O-4	Other Rural Development Programmes. 2515, Other Rural Development Programmes.	2,50,000	...	2,50,000
O-5	Hill Areas. 2551, Hill Areas.	7,30,67,000	...	7,30,67,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425, Other Scientific Research.		1,08,33,000	...	1,08,33,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		9,22,92,000	69,95,000	9,92,87,000
O-8	Tourism	3452, Tourism		27,39,78,000	...	27,39,78,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		15,31,34,000	...	15,31,34,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-14	District Plan—Mumbai city			4,63,10,000	...	4,63,10,000

O-15 District Plan—Mumbai suburban		14,19,93,000	14,19,93,000
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.
		Public Works			
2059,		General Education			
2202,		Technical Education			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Crop Husbandry			
2401,		Soil and Water Conservation			
2402,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programme for Rural Development			
2501,		Rural Employment			
2505,		Other Rural Development Programme			
2515,		Minor Irrigation			
2702,		Non-Conventional Sources of Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Ecology and Environment			
3435,		Secretariat—Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
3604,					
	O-16 District Plan—Thane			16,82,97,000	16,82,97,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	7,89,04,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-17 District Plan—Raigad

7,89,04,000

7,89,04,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry		9,60,30,000	...	9,60,30,000
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-18 District Plan—Ratnagiri

O-19 District Plan—Sindhudurga		6,93,12,000
2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		6,93,12,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
				22,20,55,000	...	22,20,55,000

O-20 District Plan—Pune

भाग आठ-१५-३अ

O-21 District Plan—Satara

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	14,23,69,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
	O-22 District Plan—Sangli					
		Public Works				
		2059, General Education				
		2202, Technical Education				
		2203, Sports and Youth Services				
		2204, Art and Culture				
		2205, Medical and Public Health				
		2210, Family Welfare				
		2211, Water Supply and Sanitation				
		2215, Housing				
		2216, Urban Development				
		2217, Information and Publicity				
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
			12,11,11,000			12,11,11,000

O-23 District Plan—Solapur		19,24,80,000	19,24,80,000
2059,	Public Works		
2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition		
2401,	Crop Husbandry		
2402,	Soil and Water Conservation		
2403,	Animal Husbandry		
2404,	Dairy Development		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,	Minor Irrigation		
2810,	Non-Conventional Sources of Energy		
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	Rs.	(4)	Rs.
		Public Works			
2202,		General Education			
2203,		Technical Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programme for Rural Development			
2505,		Rural Employment			
2515,		Other Rural Development Programme			
2702,		Minor Irrigation			
2810,		Non-Conventional Sources of Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3435,		Ecology and Environment			
3451,		Secretariat—Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-24 District Plan—Kolhapur		13,26,48,000		13,26,48,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Pauchayati Raj Institutions.	
	18,41,02,000
	18,41,02,000

O-25 District Plan—Nashik

(1)	(2)	(3)	(4)	Rs.	Rs.
		Public Works			
2059,		General Education			
2202,		Technical Education			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Crop Husbandry			
2401,		Soil and Water Conservation			
2402,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programme for Rural Development			
2501,		Rural Employment			
2505,		Other Rural Development Programme			
2515,		Minor Irrigation			
2702,		Non-Conventional Sources of Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Ecology and Environment			
3435,		Secretariat—Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
3604,					
	O-26 District Plan—Dhule			7,76,90,000	7,76,90,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-27 District Plan—Jalgaon

17,43,92,000

17,43,92,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-28 District Plan—Ahmednagar			22,08,20,000	22,08,20,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	4,14,20,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-29 District Plan—Nandurbar

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
	O-30 District Plan—Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				14,21,66,000	14,21,66,000

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	8,72,63,000
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-31 District Plan—Jalana

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-32 District Plan—Parbhani			8,34,35,000	...	8,34,35,000

O-33 District Plan—Nanded		13,88,59,000
2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		13,88,59,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2211,		Water Supply and Sanitation				
2215,		Housing				
2216,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2225,		Labour and Employment				
2230,		Social Security and Welfare				
2235,		Nutrition				
2236,		Crop Husbandry				
2401,		Soil and Water Conservation				
2402,		Animal Husbandry				
2403,		Dairy Development				
2404,		Fisheries				
2405,		Forestry and Wild Life				
2406,		Co-operation				
2425,		Special Programme for Rural Development				
2501,		Rural Employment				
2505,		Other Rural Development Programme				
2515,		Minor Irrigation				
2702,		Non-Conventional Sources of Energy				
2810,		Village and Small Industries				
2851,		Ports and Light Houses				
3051,		Roads and Bridges				
3054,		Inland Water Transport				
3056,		Ecology and Environment				
3435,		Secretariat—Economic Services				
3451,		Tourism				
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
3604,						
	O-34 District Plan—Beech			11,97,69,000	...	11,97,69,000

क्र.सं.	विवरण	अंश
2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		10,52,75,000
		10,52,75,000

O-35 District Plan—Latur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2215,		Water Supply and Sanitation				
2216,		Housing				
2217,		Urban Development				
2220,		Information and Publicity				
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition		9,22,63,000		9,22,63,000
2401,		Crop Husbandry				
2402,		Soil and Water Conservation				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-36 District-Plan—Osmanabad

भाग आठ-१५-५अ

O-37 District Plan—Hingoli

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	5,00,29,000
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

5,00,29,000

5,00,29,000

(1)

(2)

(3)

(4)

	Rs.	Rs.	Rs.
2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	12,24,73,000	...	12,24,73,000

O-38 District Plan—Nagpur

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban-Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	6,36,53,000
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-39 District Plan—Wardha

6,36,53,000

6,36,53,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2211,		Water Supply and Sanitation				
2215,		Housing				
2216,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2225,		Labour and Employment				
2230,		Social Security and Welfare				
2235,		Nutrition		5,47,83,000		5,47,83,000
2236,		Crop Husbandry				
2401,		Soil and Water Conservation				
2402,		Animal Husbandry				
2403,		Dairy Development				
2404,		Fisheries				
2405,		Forestry and Wild Life				
2406,		Co-operation				
2425,		Special Programme for Rural Development				
2501,		Rural Employment				
2505,		Other Rural Development Programme				
2515,		Minor Irrigation				
2792,		Non-Conventional Sources of Energy				
2810,		Village and Small Industries				
2851,		Ports and Light Houses				
3051,		Roads and Bridges				
3054,		Inland Water Transport				
3056,		Ecology and Environment				
3435,		Secretariat—Economic Services				
3451,		Tourism				
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
3604,						

O-40 District Plan—Bhandara

O-41 District Plan—Chandrapur		8,83,91,000
2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		8,83,91,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
2059,		General Education				
2202,		Technical Education				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Family Welfare				
2211,		Water Supply and Sanitation				
2215,		Housing				
2216,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition				
2401,		Crop Husbandry				
2402,		Soil and Water Conservation				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-42 District Plan—Gadchiroli			8,33,89,000		8,33,89,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-43 District Plan—Gondia

5,87,93,000

5,87,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-44 District Plan—Amaravati	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			9,31,89,000	9,31,89,000

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2402,	Soil and Water Conservation	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		7,16,31,000

O-45 District Plan—Akola

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		14,68,14,000		14,68,14,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-46 District Plan—Yavatmal

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	10,71,07,000
	10,71,07,000

O-47 District Plan—Buldhana

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
2059,	Public Works					
2202,	General Education					
2203,	Technical Education					
2204,	Sports and Youth Services					
2205,	Art and Culture					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2220,	Information and Publicity					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour and Employment					
2235,	Social Security and Welfare					
2236,	Nutrition			5,73,38,000	...	5,73,38,000
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2404,	Dairy Development					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programme for Rural Development					
2505,	Rural Employment					
2515,	Other Rural Development Programme					
2702,	Minor Irrigation					
2810,	Non-Conventional Sources of Energy					
2851,	Village and Small Industries					
3051,	Ports and Light Houses					
3054,	Roads and Bridges					
3056,	Inland Water Transport					
3435,	Ecology and Environment					
3451,	Secretariat—Economic Services					
3452,	Tourism					
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
	Total-Planning Department.			6,31,41,60,000	1,96,20,000	6,33,37,80,000

O-48 District Plan—Washim

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	...	31,96,000	...	31,96,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	60,000	...	60,000
Total-Parliamentary Affairs Department.			...	32,56,000	...	32,56,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	4,78,99,000	...	4,78,99,000
Q-2	Administrative Services	2070, Other Administrative Services.	...	11,10,000	...	11,10,000
Q-3	Housing	2216, Housing.	}	1,84,60,86,000	}	1,84,60,86,000
		2217, Urban Development.				
		2235, Social Security and Welfare.				
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	...	1,09,60,000	...	1,09,60,000
Total-Housing Department.			...	4,78,99,000	...	4,78,99,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	}	7,62,06,09,000	}	7,62,12,38,000
		2211, Family Welfare.				
		2235, Social Security and Welfare.				
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	2,17,05,000	...	2,17,05,000
Total-Public Health Department.			...	7,64,23,14,000	...	7,64,29,43,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	...	2,76,96,96,000	...	2,76,98,21,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	5,00,000	...	5,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	...	1,25,28,000	...	1,25,29,000
Total-Medical Education and Drugs Department.			...	2,78,27,24,000	...	2,78,28,50,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-1	Interest Payments.				
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Tribal Development Department.			
T-3	Social Security and Welfare.	2049, Interest Payments.		4,47,39,000	4,47,39,000
T-4	Secretariat-Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		1,83,41,73,000	1,83,41,73,000
		2425, Co-operation.		...	...
		2235, Social Security and Welfare.		3,50,000	3,50,000
		2251, Secretariat-Social Services.		1,08,89,000	1,08,89,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power.			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan			5,52,89,60,000	5,52,89,60,000
		Total-Tribal Development Department.		7,37,43,72,000	7,41,91,11,000

भाग आठ-१५-७

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	1,00,64,000	1,00,64,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	10,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	45,72,000	45,72,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	2,18,50,000	2,18,50,000
		Total-Environment Department.	2,64,32,000	3,64,96,000

Co-operation, Marketing and Textiles Department.

V-2	Co-operation.	2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2425, Co-operation.		
		2435, Other Agricultural Programme		
		2851, Village and Small Industries.	1,43,74,09,000	1,43,74,44,000
		2852, Industries.		
		3451, Secretariat-Economic Services.		
		3456, Civil Supplies.		
		Total-Co-operation, Marketing and Textiles Department.	1,43,74,09,000	1,43,74,44,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	21,31,92,000	21,31,92,000
W-2	General Education.	2202, General Education.	7,30,45,49,000	7,30,45,82,000
W-3	Technical Education.	2203, Technical Education.	2,62,63,08,000	2,62,63,11,000
		2205, Art and Culture.		
W-4	Art and Culture	2230, Labour and Employment.	1,20,98,41,000	1,21,00,04,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	5,67,000	5,67,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,84,04,000	4,84,04,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	84,83,000	84,83,000
		Total-Higher and Technical Education Department.	11,19,81,52,000	11,41,15,43,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, Social Security and Welfare. { 2236, Nutrition.	4,78,53,50,000	...	...	4,78,53,50,000
X-2	Secretariat-Social Services.		55,57,000	...	...	55,57,000
	Total-Women and Child Development Department.		4,79,09,07,000	...	...	4,79,09,07,000
	Water Supply and Sanitation Department.					
Y-1	Interest Payments.	2049, Interest Payments.	...	...	3,29,67,000	3,29,67,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	1,27,73,39,000	...	...	1,27,73,39,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	90,000	...	...	90,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	7,52,32,000	...	...	7,52,32,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,68,48,000	...	...	2,68,48,000
	Total-Water Supply and Sanitation Department.		1,37,95,09,000	...	3,29,67,000	1,41,24,76,000
	Employment and Self-Employment Department					
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. { 2251, Secretariat-Social Services.	5,89,14,000	...	...	5,89,14,000
ZA-2	Social Security and Welfare.		60,000	...	...	60,000
	Total-Employment and Self-Employment Department		5,89,74,000	...	...	5,89,74,000
	Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	23,62,00,000	...	18,00,000	23,80,00,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	...	1,80,000
	Total-Maharashtra Legislature Secretariat		23,63,80,000	...	18,00,000	23,81,80,000

भाग आठ-१५-७अ

Tourism and Cultural Affairs Department

2070, Other Administrative Services			
2202, General Education			
2220, Information and Publicity	1,01,74,000	...	1,01,74,000
2251, Secretariat-Social Services			
2205, Art and Culture	20,25,96,000	...	20,25,96,000
Total-Tourism and Cultural Affairs Department	21,27,70,000	...	21,27,70,000

Minorities Development Department

2052, Secretariat-General Services			
2053, District Administration			
2075, Miscellaneous General Services.	44,65,58,000	...	44,65,58,000
2205, Art and Culture			
2235, Social Security and Welfare.			
Total-Minorities Development Department.	44,65,58,000	...	44,65,58,000

Marathi Language Department

ZF-1 Secretariat-General Services	1,37,11,000	...	1,37,11,000
ZF-2 Art and Culture	67,61,000	...	67,61,000
ZF-3 Social Security and Welfare.	60,000	...	60,000
Total-Marathi Language Department	2,05,32,000	...	2,05,32,000
Total-A-Expenditure on Revenue Account.	2,30,32,60,99,000	36,14,04,88,000	2,66,46,65,87,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9 Loans to Government Servants,etc.	22,55,000	...	22,55,000
Total-General Administration Department.	22,55,000	...	22,55,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Home Department.				
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	1,80,52,44,000	...	1,80,52,44,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc.	14,85,67,000	...	14,85,67,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,66,67,000	...	1,66,67,000
		Total-Home Department.	1,97,04,78,000	...	1,97,04,78,000
	Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. 4406, Capital Outlay on Forestry and Wild Life.	16,73,000	5,00,000	21,73,000
C-10	Capital Expenditure on Economic Services	4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	16,25,34,000	...	16,25,34,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	3,00,000	3,00,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,01,68,000	...	15,01,68,000
		Total-Revenue and Forests Department.	31,43,75,000	8,00,000	31,51,75,000

School Education and Sports Department.

E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	17,66,66,000	17,66,66,000
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Total-School Education and Sports Department.

17,66,66,000

17,66,66,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development.	83,000	83,000
F-6	Internal Debt of the State Government.	5475, Capital Outlay on Other General Economic Services.	...	3,34,000
F-7	Loans for Urban Development.	6003, Internal Debt of the State Government.	4,16,67,000	4,16,67,000
F-8	Loans to Government Servants,etc.	6217, Loans for Urban Development.	35,74,000	35,74,000
		7610, Loans to Government Servants,etc.	4,53,24,000	4,56,58,000

Total-Urban Development Department.

4,53,24,000

4,56,58,000

Finance Department.

G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government.	...	20,62,79,34,000
G-10	Loans to Government Servants,etc.	6004, Loans and Advances from the Central Government.	2,40,83,000	2,40,83,000
		7810, Inter-State Settlement.	...	20,62,79,34,000
		7610, Loans to Government Servants,etc.	2,40,83,000	2,40,83,000

Total-Finance Department.

2,40,83,000

20,62,79,34,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police	3,22,96,22,000	3,22,96,22,000
		4216, Capital Outlay on Housing.	...	...
		5054, Capital Outlay on Roads and Bridges.	...	...

(1)	(2)	(3)	(4)	Rs.	Rs.
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,11,63,49,000	54,86,000	2,12,18,35,000
II-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4235, Capital Outlay on Social Security and Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		4202, Capital Outlay on Education, Sports, Art and Culture.	41,95,95,000	...	41,95,95,000
II-9	Capital Outlay on Removal of Regional Imbalance	4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services.			
II-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	6,00,00,000	6,00,00,000
II-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,21,00,000	...	4,21,00,000
		Total Public Works Department.	5,80,76,66,000	6,54,86,000	5,87,31,52,000
		Water Resources Department.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
I-5	Capital Expenditure on Irrigation.		14,67,12,21,000	3,33,000	14,67,15,54,000

I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	61,90,05,000	61,90,05,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,47,13,000	12,47,13,000
	Total-Water Resources Department.		14,79,59,34,000	14,79,59,34,000
	Law and Judiciary Department.			
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	50,00,000	50,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,53,00,000	2,53,00,000
	Total-Law and Judiciary Department.		3,03,00,000	3,03,00,000
	Industries, Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services.	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	75,00,000	75,00,000
K-10	Capital Expenditure on Industries	4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries.	...	...
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	4,07,14,00,000	4,07,14,00,000
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	50,50,00,000	50,50,00,000
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	89,30,000	89,30,000
	Total-Industries, Energy and Labour Department.		4,08,78,30,000	4,08,78,30,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
L-6	Internal Debt of the State Government.	Rural Development and Water Conservation Department. 6003, Internal Debt of the State Government.				???
L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	3,22,57,16,000	...	3,22,57,16,000	
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,82,60,000	...	1,82,60,000	
		Total-Rural Development and Water Conservation Department.	3,24,39,76,000	...	3,24,39,76,000	
M-4	Capital Expenditure on Food.	Food, Civil Supplies and Consumer Protection Department. 4408, Capital Outlay on Food, Storage and Warehousing.	7,18,58,43,000	...	7,18,58,43,000	
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	50,55,000	...	50,55,000	
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	50,42,000	...	50,42,000	
		Total-Food, Civil Supplies and Consumer Protection Department.	7,19,59,40,000	...	7,19,59,40,000	
N-4	Capital Expenditure on Social Services	Social Justice and Special Assistance Department. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,74,25,84,000	...	1,74,25,84,000	
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	24,62,000	...	24,62,000	
		Total-Social Justice and Special Assistance Department.	1,74,50,46,000	...	1,74,50,46,000	

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Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	5,50,96,09,000	5,50,96,09,000
		5452, Capital Outlay on Tourism.		
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	15,08,33,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	13,38,61,000	13,38,61,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,63,000	10,63,000
		4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4425, Capital Outlay on Co-operation		
		4515, Capital Outlay on Other Rural Development Programmes		
O-14	District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	1,66,90,000	1,66,90,000
		4711, Capital Outlay on Flood Control projects		
		4851, Capital Outlay on Village and Small Industries		
		5054, Capital Outlay on Roads and Bridges		
		6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		6801, Loans for Power Project		
		6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,80,08,000	...	1,80,08,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-15	District Plan—Mumbai					
	Suburban					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	7,17,03,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-16 District Plan—Thane

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5051, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-17 District Plan---Raigad			1,80,96,000	...	4,80,96,000

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	4,39,70,000	4,39,70,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-18 District Plan—Raunagiri

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation	2,56,88,000			2,56,88,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-19 District Plan—Sindhudurg					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	10,19,45,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	10,19,45,000

Q-20 District Plan—Pune

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		5,76,31,000		5,76,31,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-21 District Plan--Satara					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	3,38,89,000
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-22 District Plan—Sangli

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes		5,75,20,000	..	5,75,20,000
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-23 District Plan—Solapur					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-24 District Plan—Kolhapur

5,73,52,000

5,73,52,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes		6,58,98,000	...	6,58,98,000
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-25 District Plan—Nashik					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	2,23,10,000
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-26 District Plan—Dhule

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
				4,56,08,000	...	4,56,08,000

O-27 District Plan—Jalgaon

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	3,41,80,000
4515, Capital Outlay on Other Rural Development Programmes	...
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-28 District Plan—Ahmednagar	3,41,80,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation		1,35,80,000	...	1,35,80,000
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-29 District Plan—Nandurbar					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	2,98,34,000
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control Projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-30 District Plan—Aurangabad	
	2,98,34,000
	...
	2,98,34,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
				4,27,37,000	...	4,27,37,000
				4,27,37,000		

O-31 District Plan—Jalna

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	2,35,65,000
4515, Capital Outlay on Other Rural Development Programmes	..
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control Projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-32 District Plan—Parbhani

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-33	District Plan—Nanded	4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation		4,11,41,000		4,11,41,000
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	
4711, Capital Outlay on Flood Control Projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
	4,22,31,000
	4,22,31,000

O-34 District Plan—Beed

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
				2,27,25,000	...	2,27,25,000

O-35 District Plan—Latur

O-36 District Plan—Osmanabad		
4059,	Capital Outlay on Public Works	
4202,	Capital Outlay on Education, Sports and Culture	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4250,	Capital Outlay on Other Social Services	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4515,	Capital Outlay on Other Rural Development Programmes	2,07,37,000
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		2,07,37,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
			2,19,71,000	...	2,19,71,000

O-37 District Plan—Hingoli

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	5,25,27,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-38 District Plan—Nagpur

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,13,47,000		2,13,47,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-39 District Plan—Wardha

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	1,62,17,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
...	
O-40 District Plan—Bhandara	1,62,17,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation	4,76,09,000	...	4,76,09,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
	O-41 District Plan—Chandrapur				

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	2,26,11,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	
O-42 District Plan—Gadchiroli	2,26,11,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		1,72,07,000		1,72,07,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-43 District Plan—Gondia					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	6,18,11,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-44 District Plan---Amaravati

6,18,11,000

6,18,11,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation		2,83,69,000		2,83,69,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
	O-45 District Plan—Akola					

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	3,31,86,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

O-46 District Plan—Yavatmal

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
	O-47 District Plan—Buldhana	4702, Capital Outlay on Minor Irrigation		4,78,93,000	...	4,78,93,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	1,56,62,000	1,56,62,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		
Total-Planning Department.	7,11,88,14,000	7,11,88,14,000

O-48 District Plan—Washim

(1)	(2)	(3)	(4)	Rs.	Rs.
		Parliamentary Affairs Department.			
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	2,00,000	...	2,00,000
		Total-Parliamentary Affairs Department.	2,00,000	...	2,00,000
		Housing Department.			
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	30,88,000	30,88,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	11,30,000	...	11,30,000
		Total-Housing Department.	11,30,000	30,88,000	42,18,000
		Public Health Department.			
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	9,10,000	...	9,10,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,70,79,000	...	3,70,79,000
		Total-Public Health Department.	3,79,89,000	...	3,79,89,000
		Medical Education and Drugs Department.			
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	8,61,92,000	...	8,61,92,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	70,57,000	...	70,57,000
		Total-Medical Education and Drugs Department.	9,32,49,000	...	9,32,49,000

Tribal Development Department.

4059,	Capital Outlay on Public Works.		
4202,	Capital Outlay on Education, Sports, Art and Culture.		
4210,	Capital Outlay on Medical and Public Health		
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
4250,	Capital Outlay on Other Social Services.		
4402,	Capital Outlay on Soil and Water Conservation.	1,93,70,58,000	1,93,70,58,000
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries.		
4406,	Capital Outlay on Forestry and Wild Life.		
4425,	Capital Outlay on Co-operation.		
4701,	Capital Outlay on Major and Medium Irrigation		
4702,	Capital Outlay on Minor Irrigation.		
5054,	Capital Outlay on Roads and Bridges.		
6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	32,17,000	32,17,000
6250,	Loans for Other Social Services.		
6851,	Loans for Village and Small Industries.		
7610,	Loans to Government Servants, etc.	65,99,000	65,99,000
Total-Tribal Development Department.		1,94,68,74,000	1,94,68,74,000

T-6 Capital Expenditure on Tribal Areas Development Sub Plan.

T-7 Loans for Tribal Area Development Sub-Plan.

T-8 Loans to Government Servants, etc.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.					
		<ul style="list-style-type: none"> 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 				
V-3	Capital Expenditure on Social Services	4851, Capital Outlay on Village and Small Industries.	15,61,83,000	...	15,61,83,000	
		<ul style="list-style-type: none"> 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 				
V-5	Capital Expenditure on Economic Services		2,00,00,000	...	2,00,00,000	
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,04,27,000	...	1,04,27,000	
		Total-Co-operation, Marketing and Textiles Department.	18,66,10,000	...	18,66,10,000	
	Higher and Technical Education Department.					
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,23,36,000	...	1,23,36,000	
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,29,12,000	...	5,29,12,000	
		Total-Higher and Technical Education Department.	6,52,48,000	...	6,52,48,000	

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	12,51,67,000	...	12,51,67,000
		4236, Capital Outlay on Nutrition		...	
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	33,21,000	...	33,21,000
		Total Women and Child Development Department.	12,84,88,000	...	12,84,88,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	56,68,49,000	...	56,68,49,000
		4402, Capital Outlay on Soil and Water Conservation.		...	
		6215, Loans for Water Supply and Sanitation.		...	
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	27,20,000	...	27,20,000
		Total-Water Supply and Sanitation Department.	56,95,69,000	...	56,95,69,000

Employment and Self-Employment Department

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,00,000	...	5,00,000
		Total-Employment and Self-Employment Department	5,00,000	...	5,00,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government	7610, Loans to Government Servants, etc.	25,00,000	...	25,00,000
		Total-Maharashtra Legislature Secretariat	25,00,000	...	25,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Tourism and Cultural Affairs Department				
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	1,00,00,000	...	1,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,00,000	...	10,00,000
	Total-Tourism and Cultural Affairs Department.		1,10,00,000	...	1,10,00,000
	Minorities Development Department				
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	4,33,33,000	...	4,33,33,000
ZE-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,33,000	...	4,33,000
	Total-Minorities Development Department.		4,37,66,000	...	4,37,66,000
	Marathi Language Department				
ZF-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,77,000	...	2,77,000
	Total-Marathi Language Department.		2,77,000	...	2,77,000
	Total-B-Expenditure on Capital Account.		49,64,60,87,000	21,82,19,80,000	71,46,80,67,000
	Grand Total.		2,79,97,21,86,000	57,96,24,68,000	3,37,93,46,54,000