



# महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ४, अंक १२(२) | शनिवार, एप्रिल २१, २०१२/वेशाख १, शके १९३४ | [ पृष्ठे ९७, किंमत : रुपये १८.०० ]

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2012 (Mah. Act No. V of 2012), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,

Secretary to Government,  
Law and Judiciary Department.

## MAHARASHTRA ACT No. V of 2012.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 21st April 2012.)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2013; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2012.

Withdrawal of  
Rs.  
17,80,16,72,90,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2012-2013.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2012, to the sum of one lakh seventy eight thousand sixteen crores, seventy two lakhs, ninety thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2013, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.  
IV of  
2012.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2013.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
A-EXPENDITURE ON REVENUE ACCOUNT			Rs.	Rs.	Rs.
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	14,14,75,000	9,92,39,000	24,07,14,000
A-2	Elections	2015, Elections	1,04,51,22,000	...	1,04,51,22,000
A-3	Public Service Commission.	2051, Public Service Commission.	10,52,000	23,80,09,000	23,90,61,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	3,80,04,88,000	1,05,000	3,80,05,93,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,42,78,96,000	...	1,42,78,96,000
A-6	Information and Publicity.	2220, Information and Publicity.	50,52,97,000	1,00,000	50,53,97,000
A-7	Civil Aviation.	3053, Civil Aviation.	2,43,53,98,000	...	2,43,53,98,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	76,71,88,000	...	76,71,88,000
Total-General Administration Department.			10,12,38,66,000	33,74,53,000	10,46,13,19,000

(1)	(2)	(3)	(4)			
		<b>Home Department.</b>		Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	}	77,15,82,45,000	1,46,50,000	77,17,28,95,000
B-2	State Excise.	2039, State Excise.		2,01,20,85,000	1,50,000	2,01,22,35,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	}	9,29,09,55,000	...	9,29,09,55,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	}	32,66,40,000	...	32,66,40,000
B-5	Jails.	2056, Jails.		1,82,24,90,000	1,25,000	1,82,26,15,000
B-6	General-Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	}	6,51,00,000	...	6,51,00,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	}	1,20,70,40,000	...	1,20,70,40,000
B-8	Flood Control Projects	2711, Flood Control Projects		57,68,00,000	...	57,68,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		77,000	...	77,000
		<b>Total-Home Department.</b>		<b>92,45,94,32,000</b>	<b>1,49,25,000</b>	<b>92,47,43,57,000</b>

महाराष्ट्र शासन राजपत्र असाधारण भाग अतः, पृष्ठ २१, २०१२/वैशाख १, शके १९३४

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue	13,34,53,89,000	8,31,000	13,34,62,20,000
		2045, Other Taxes and Duties on Commodities and Services.			
		2053, District Administration.			
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	1,76,54,89,000	6,000	1,76,54,95,000
C-3	Interest Payments.	2049, Interest Payments.	...	3,02,000	3,02,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services.	1,37,60,49,000	61,02,000	1,38,21,51,000
		2059, Public Works.			
		2075, Miscellaneous General Services.			
C-5	Other Social Services	2217, Urban Development.	16,57,97,000	10,000	16,58,07,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
C-6	Relief on account of Natural Calamities	2245, Relief on Account of Natural Calamities.	10,41,12,37,000	2,000	10,41,12,39,000
C-7	Forest	2406, Forestry and Wild Life.	9,61,37,77,000	50,000	9,61,38,27,000
		2415, Agricultural Research and Education.			
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	25,02,50,000	25,02,50,000
Total Revenue and Forests Department.			36,67,77,38,000	25,75,53,000	36,93,52,91,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>						
D-1	Interest Payments.	2049, Interest Payments.	...		31,68,92,000	31,68,92,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.		1,00,00,000	...	1,00,00,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	}	30,24,25,63,000	8,00,000	30,24,33,63,000
D-4	Animal Husbandry.	2403, Animal Husbandry.		7,30,83,60,000	2,00,000	7,30,85,60,000
D-5	Dairy Development.	2404, Dairy Development.		5,66,38,93,000	50,00,000	5,66,88,93,000
D-6	Fisheries.	2405, Fisheries.		1,11,87,84,000	1,00,000	1,11,88,84,000
D-7	Secretariat and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	}	13,93,52,000	...	13,93,52,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				44,48,29,52,000	32,29,92,000	44,80,59,44,000
<b>School Education and Sports Department.</b>						
E-1	Interest Payments.	2049, Interest Payments.	...		10,03,82,40,000	10,03,82,40,000
E-2	General Education.	2202, General Education.		2,83,32,20,78,000	25,00,000	2,83,32,45,78,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	}	2,95,84,66,000	2,000	2,95,84,68,000
Total-School Education and Sports Department.				2,86,28,05,44,000	10,04,07,42,000	2,96,32,12,86,000

**Urban Development Department.**

F-1	Interest Payments.	2049, Interest Payments.	...	13,00,000	13,00,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	57,97,03,84,000	1,40,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	}	52,90,02,000	...	
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
		3475, Other General Economic Services				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	1,93,24,23,000	1,93,24,23,000	
Total-Urban Development Department.				60,43,18,09,000	14,40,000	60,43,32,49,000

**Finance Department.**

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	4,18,22,05,000	1,00,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	22,71,09,05,000	...
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
		2216, Housing.			
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	}	...	1,76,38,90,02,000
		2049, Interest Payments.			

(1)	(2)	(3)	(4)			
<b>Finance Department.—contd.</b>						
			Rs.	Rs.	Rs.	
G-4	Secretariat-General Services	2052, Secretariat-General Services.	24,61,45,000	...	24,61,45,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,02,25,23,000	2,00,000	2,02,27,23,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,08,31,02,64,000	17,34,08,000	1,08,48,36,72,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	38,70,34,000	...	38,70,34,000	
Total-Finance Department.			1,37,85,90,76,000	1,76,56,27,10,000	3,14,42,17,86,000	
<b>Public Works Department.</b>						
H-1	Interest Payments.	2049, Interest Payments.	...	49,97,92,000	49,97,92,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	1,15,00,000	...	1,15,00,000	
		2235, Social Security and Welfare.				
H-3	Housing.	2216, Housing.	2,44,63,21,000	...	2,44,63,21,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life.	40,87,83,000	...	40,87,83,000	
		3051, Ports and Light Houses.				
		3053, Civil Aviation.				
		3451, Secretariat-Economic Services.				
H-5	Roads and Bridges.	3054, Roads and Bridges.	28,39,28,00,000	15,00,000	28,39,43,00,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.	17,88,10,80,000	3,02,80,000	17,91,13,60,000	
		2202, General Education.				
		2203, Technical Education.				
		2205, Art and Culture.				
		2210, Medical and Public Health.				
		2217, Urban Development.				
		2230, Labour and Employment.				
	2403, Animal Husbandry.					
	2405, Fisheries.					
Total-Public Works Department.			49,14,04,84,000	53,15,72,000	49,67,20,56,000	

**Water Resources Department.**

I-1	Interest Payments.	2049, Interest Payments.	...	2,02,04,25,000	2,02,04,25,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	23,13,07,31,000	...
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	18,97,28,000	...	18,97,28,000
Total-Water Resources Department.			23,34,04,59,000	2,02,04,25,000	25,36,08,84,000

**Law and Judiciary Department.**

J-1	Administration of Justice	2014, Administration of Justice	10,18,74,46,000	1,58,23,38,000	11,76,97,84,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	55,07,62,000	5,00,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	12,55,78,000	...	12,55,78,000
Total-Law and Judiciary Department.			10,86,37,86,000	1,58,28,38,000	12,44,66,24,000

(1)	(2)	(3)	(4)			
<b>Industries, Energy and Labour Department.</b>						
				Rs.	Rs.	Rs.
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.		31,04,51,000	...	31,04,51,000
K-2	Interest Payments	2049, Interest Payments		...	60,00,00,000	60,00,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals.	}			
		2058, Stationery and Printing.		1,28,27,89,000	2,00,000	1,28,29,89,000
K-4	Labour and Employment.	2230, Labour and Employment.		1,40,32,06,000	...	1,40,32,06,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.		15,00,000	...	15,00,000
K-6	Energy	2801, Power	}			
		2810, Non-Conventional Sources of Energy.		35,67,37,00,000	...	35,67,37,00,000
K-7	Industries	2851, Village and Small Industries.	}			
		2852, Industries.		17,92,33,32,000	1,71,40,00,000	19,63,73,32,000
		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.		11,16,90,000	...	11,16,90,000
<b>Total-Industries, Energy and Labour Department.</b>				56,70,66,68,000	2,31,42,00,000	59,02,08,68,000
<b>Rural Development and Water Conservation Department.</b>						
L-1	Interest Payments.	2049, Interest Payments.		...	5,04,79,60,000	5,04,79,60,000
L-2	District Administration.	2053, District Administration.		21,55,75,78,000	1,00,000	21,55,76,78,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare.	}			
		2406, Forestry and Wild Life.				
		2415, Agricultural Research and Education.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.		29,22,32,03,000	11,00,000	29,22,43,03,000
		2515, Other Rural Development Programmes.				
		2551, Hill Areas.				
		2702, Minor Irrigation.				
		2810, Non-Conventional Sources of Energy.				

L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	17,84,14,000	...	17,84,14,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,80,21,11,000	4,50,05,44,000	7,30,26,55,000
Total-Rural Development and Water Conservation Department.			53,76,13,06,000	9,54,97,04,000	63,31,10,10,000

**Food, Civil Supplies and Consumer Protection Department.**

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.	4,87,62,60,000	3,00,000	4,87,65,60,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. { 3475, Other General Economic Services	50,04,94,000	...	50,04,94,000
Total-Food,Civil Supplies and Consumer Protection Department.			5,37,77,54,000	3,00,000	5,37,80,54,000

**Social Justice and Special Assistance Department.**

N-1	Interest Payments	2049, Interest Payments	...	14,06,87,000	14,06,87,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. { 2216, Housing. { 2251, Secretariat-Social Services.	4,91,09,16,000	...	4,91,09,16,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. { 2235, Social Security and Welfare.	56,61,48,98,000	5,00,000	56,61,53,98,000
Total-Social Justice and Special Assistance Department.			61,52,58,14,000	14,11,87,000	61,66,70,01,000

**Planning Department.**

O-1	District Administration.	2053, District Administration.	3,61,33,01,000	...	3,61,33,01,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	1,80,000
O-3	Rural Employment.	2505, Rural Employment.	8,88,37,05,000	3,67,00,00,000	12,55,37,05,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	55,94,87,000	...	55,94,87,000
O-5	Hill Areas.	2551, Hill Areas.	43,69,00,000	...	43,69,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425, Other Scientific Research.		5,00,00,000	...	5,00,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		55,61,36,000	3,23,02,000	58,84,38,000
O-8	Tourism	3452, Tourism		1,38,50,02,000	...	1,38,50,02,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		35,28,54,000	1,000	35,28,55,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
O-14	District Plan—Mumbai city	2235, Social Security and Welfare		44,03,00,000	...	44,03,00,000
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-15 District Plan—Mumbai  
suburban

2059, Public Works  
 2202, General Education  
 2203, Technical Education  
 2204, Sports and Youth Services  
 2205, Art and Culture  
 2210, Medical and Public Health  
 2211, Family Welfare  
 2215, Water Supply and Sanitation  
 2216, Housing  
 2217, Urban Development  
 2220, Information and Publicity  
 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.  
 2230, Labour and Employment  
 2235, Social Security and Welfare  
 2236, Nutrition  
 2401, Crop Husbandry  
 2402, Soil and Water Conservation  
 2403, Animal Husbandry  
 2404, Dairy Development  
 2405, Fisheries  
 2406, Forestry and Wild Life  
 2425, Co-operation  
 2501, Special Programme for Rural Development  
 2505, Rural Employment  
 2515, Other Rural Development Programme  
 2702, Minor Irrigation  
 2810, Non-Conventional Sources of Energy  
 2851, Village and Small Industries  
 3051, Ports and Light Houses  
 3054, Roads and Bridges  
 3056, Inland Water Transport  
 3435, Ecology and Environment  
 3451, Secretariat—Economic Services  
 3452, Tourism  
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,33,04,25,000

1,33,04,25,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-16 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,56,67,15,000	...	1,56,67,15,000		

O-17 District Plan—Raigad

2059, Public Works.	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	78,34,44,000
2401, Crop Husbandry	
2402, Soil and Water Conservation	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	78,34,44,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-18 District Plan—Ratnagiri	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	89,23,03,000	...	89,23,03,000	

O-19 District Plan—Sindbudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	58,06,69,000	58,06,69,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-20 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,03,41,39,000	...	2,03,41,39,000		

O-21 District Plan--Satara

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat--Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,31,80,33,000

1,31,80,33,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-22 District Plan—Sangli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,09,91,82,000	...	1,09,91,82,000	

O-23 District Plan—Solapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,89,38,57,000	1,89,38,57,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-24 District Plan—Kolhapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,26,35,13,000	...	1,26,35,13,000		

O-25 District Plan—Nashik

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,76,68,44,000	1,76,68,44,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-26 District Plan—Dhule		2236, Nutrition		78,03,60,000	...	78,03,60,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-27 District Plan—Jalgaon

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,46,81,72,000	1,46,81,72,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2830, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-28 District Plan—Ahmednagar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,99,45,46,000	...	1,99,45,46,000	

O-29 District Plan—Nandurbar

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

35,18,31,000

35,18,31,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-30 District Plan--Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat--Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,31,30,55,000	...	1,31,30,55,000	

O-31 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	90,15,19,000	90,15,19,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-32 District Plan—Parbhani		2236, Nutrition	66,92,46,000	...	66,92,46,000
	2401, Crop Husbandry				
	2402, Soil and Water Conservation				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-33 District Plan—Nanded

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,20,18,86,000	1,20,18,86,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-34 District Plan—Beed	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,05,00,99,000	...	1,05,00,99,000		

O-35 District Plan--Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	96,07,05,000	
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat--Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		96,07,05,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-36 District Plan—Osmanabad		2236, Nutrition	81,27,62,000			81,27,62,000
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment.				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-37 District Plan--Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	50,25,79,000	50,25,79,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat--Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-38 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,19,26,41,000	...	1,19,26,41,000	

O-39 District Plan--Wardha

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat--Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

57,47,44,000

57,47,44,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-40 District Plan--Bhandara	2236, Nutrition		55,43,83,000	...	55,43,83,000
	2401, Crop Husbandry				
	2402, Soil and Water Conservation				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat--Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-41 District Plan—Chandrapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	79,09,97,000	79,09,97,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-42 District Plan--Gadchiroli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	70,77,33,000	..	70,77,33,000		

O-43 District Plan—Gondia

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	59,66,88,000	59,66,88,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-44 District Plan—Amaravati	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,08,35,80,000	...	1,08,35,80,000	

O-45 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	65,92,69,000	65,92,69,000
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, <i>Non-Conventional Sources of Energy</i>		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-46 District Plan--Yavatmal	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat--Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,30,46,45,000	...	1,30,46,45,000	

O-47 District Plan—Buldhana

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2402, Soil and Water Conservation
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

98,26,58,000

98,26,58,000

(1)	(2)	(3)	(4)				
			Rs.	Rs.	Rs.		
O-48 District Plan—Washim	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	54,36,58,000	...	54,36,58,000			
			Total-Planning Department.		51,75,47,45,000	3,70,23,03,000	55,45,70,48,000

**Parliamentary Affairs Department.**

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,60,84,000	...	1,60,84,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			1,61,44,000	...	1,61,44,000

**Housing Department.**

Q-1	Interest Payments.	2049, Interest Payments.	...	38,81,92,000	38,81,92,000
Q-2	Administrative Services	2070, Other Administrative Services.	65,53,000	...	65,53,000
Q-3	Housing	2216, Housing.	17,40,15,86,000	...	17,40,15,86,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,54,47,000	...	5,54,47,000
Total-Housing Department.			17,46,35,86,000	38,81,92,000	17,85,17,78,000

**Public Health Department.**

R-1	Medical and Public Health	2210, Medical and Public Health.	43,55,20,32,000	37,76,000	43,55,58,08,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,38,21,000	...	9,38,21,000
Total-Public Health Department.			43,64,58,53,000	37,76,000	43,64,96,29,000

**Medical Education and Drugs Department.**

S-1	Medical and Public Health.	2210, Medical and Public Health.	14,69,36,37,000	1,25,000	14,69,37,62,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	27,00,000	...	27,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,63,52,000	1,000	5,63,53,000
Total-Medical Education and Drugs Department.			14,75,26,89,000	1,26,000	14,75,28,15,000

(1)	(2)	(3)	(4)			
	<b>Tribal Development Department.</b>			Rs.	Rs.	Rs.
T-1	Interest Payments.	2049, Interest Payments.	...	16,93,02,000	16,93,02,000	
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	9,78,17,71,000	...	9,78,17,71,000	
		2425, Co-operation.				
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	25,00,000	...	25,00,000	
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,88,92,000	...	4,88,92,000	
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	27,96,21,38,000	...	27,96,21,38,000	
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3064, Roads and Bridges.				
		<b>Total-Tribal Development Department.</b>	<b>37,79,53,01,000</b>	<b>16,93,02,000</b>	<b>37,96,46,03,000</b>	

**Environment Department.**

U-1	Interest Payments.	2049, Interest Payments.	...	4,00,74,000	4,00,74,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,41,24,000	...	2,41,24,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	15,22,00,000	...	15,22,00,000
<b>Total-Environment Department.</b>			<b>17,63,84,000</b>	<b>4,00,74,000</b>	<b>21,64,58,000</b>

**Co-operation, Marketing and Textiles Department.**

V-1	Interest Payments.	2049, Interest Payments.	...	83,00,00,000	83,00,00,000
V-2	Co-operation.	2230, Labour and Employment.	}	6,26,96,34,000	2,10,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programme			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.			
<b>Total-Co-operation, Marketing and Textiles Department.</b>			<b>6,26,96,34,000</b>	<b>83,02,10,000</b>	<b>7,09,98,44,000</b>

**Higher and Technical Education Department.**

W-1	Interest Payments.	2049, Interest Payments.	...	1,08,06,31,000	1,08,06,31,000
W-2	General Education.	2202, General Education.	31,11,92,32,000	2,00,000	31,11,94,32,000
W-3	Technical Education.	2203, Technical Education.	12,05,14,83,000	20,000	12,05,15,03,000
W-4	Art and Culture	2205, Art and Culture.	}	6,98,25,30,000	9,25,000
		2230, Labour and Employment.			
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	34,00,000	...	34,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	22,33,67,000	...	22,33,67,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education. 2230, Labour and Employment	7,42,00,000	...	7,42,00,000
<b>Total-Higher and Technical Education Department.</b>			<b>50,45,42,12,000</b>	<b>1,08,17,76,000</b>	<b>51,53,59,88,000</b>

(1)	(2)	(3)	(4)
<b>Women and Child Development Department.</b>			
			Rs.                      Rs.                      Rs.
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition.	26,59,62,72,000                      ...                      26,59,62,72,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,61,68,000                      ...                      2,61,68,000
Total-Women and Child Development Department.			26,62,24,40,000                      ...                      26,62,24,40,000
<b>Water Supply and Sanitation Department.</b>			
Y-1	Interest Payments.	2049, Interest Payments.	...                      10,49,57,000                      10,49,57,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	7,34,65,83,000                      6,35,00,000                      7,41,00,83,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000                      ...                      4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	27,51,20,000                      ...                      27,51,20,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	6,47,04,000                      ...                      6,47,04,000
Total-Water Supply and Sanitation Department.			7,68,68,27,000                      16,84,57,000                      7,85,52,84,000
<b>Employment and Self-Employment Department</b>			
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services.	39,70,28,000                      ...                      39,70,28,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000                      ...                      2,50,000
Total-Employment and Self-Employment Department			39,72,78,000                      ...                      39,72,78,000
<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,27,23,78,000                      86,20,000                      1,28,09,98,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000                      ...                      5,40,000
Total-Maharashtra Legislature Secretariat			1,27,29,18,000                      86,20,000                      1,28,15,38,000

**Tourism and Cultural Affairs Department**

ZD-1 Secretariat and Other Social Services.	}	2070, Other Administrative Services	}	5,20,74,000	...	5,20,74,000
		2202, General Education				
		2220, Information and Publicity				
		2251, Secretariat-Social Services				
ZD-2 Art and Culture		2205, Art and Culture		1,33,34,43,000	...	1,33,34,43,000
ZD-3 Social Security and Welfare.		2235, Social Security and Welfare.		2,40,000	...	2,40,000
ZD-4 Tourism		3452, Tourism		2,29,03,80,000	...	2,29,03,80,000
Total-Tourism and Cultural Affairs Department				3,67,61,37,000	...	3,67,61,37,000

**Minorities Development Department**

ZE-1 Minorities Development	}	2052, Secretariat-General Services	}	2,21,93,57,000	...	2,21,93,57,000
		2053, District Administration				
		2075, Miscelallaneous General Services.				
		2205, Art and Culture				
		2235, Social Security and Welfare.				
Total-Minorities Development Department.				2,21,93,57,000	...	2,21,93,57,000

**Marathi Language Department**

ZF-1 Secretariat-General Services	2052, Secretariat-General Services	6,08,35,000	...	6,08,35,000
ZF-2 Art and Culture	2205, Art and Culture	8,48,87,000	...	8,48,87,000
ZF-3 Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	...	5,00,000
Total-Marathi Language Department		14,62,22,000	...	14,62,22,000

Total-A-Expenditure on Revenue Account. 11,93,38,14,15,000 2,10,07,08,77,000 14,03,45,22,92,000

**B-EXPENDITURE ON CAPITAL ACCOUNT**

**General Administration Department.**

A-9 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	99,99,000	...	99,99,000
Total-General Administration Department.		99,99,000	...	99,99,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
	<b>Home Department.</b>					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport.	5,54,29,91,000	...		5,54,29,91,000
B-11	Loans to Government Servants etc.	6216, Loans for Housing. 7475, Loans for Other General Economic Services 7610, Loans to Government Servants, etc.	2,74,19,10,000	...		2,74,19,10,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects	15,00,00,000	...		15,00,00,000
Total-Home Department.			8,43,49,01,000	...		8,43,49,01,000
	<b>Revenue and Forests Department.</b>					
C-9	Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,25,15,000	5,00,000		1,30,15,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	1,37,92,13,000	...		1,37,92,13,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	4,58,000		4,58,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	80,56,46,000	...		80,56,46,000
Total-Revenue and Forests Department.			2,19,73,74,000	9,58,000		2,19,83,32,000

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-9	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	12,35,00,000	...	12,35,00,000
D-10	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. }	54,82,00,000	...	54,82,00,000
D-11	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	32,00,00,000	32,00,00,000
D-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,07,81,000	...	20,07,81,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			87,24,81,000	32,00,00,000	1,19,24,81,000

**School Education and Sports Department.**

E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,07,66,000	...	4,07,66,000
Total-School Education and Sports Department.			4,07,66,000	...	4,07,66,000

**Urban Development Department.**

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services. }	33,05,00,000	...	33,05,00,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	25,67,000	25,67,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	91,28,00,000	...	91,28,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,17,99,000	...	2,17,99,000
Total-Urban Development Department.			1,26,50,99,000	25,67,000	1,26,76,66,000

(1)	(2)	(3)	(4)			
		<b>Finance Department.</b>		Rs.	Rs.	Rs.
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.		...	87,94,69,06,000	87,94,69,06,000
G-9	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.		13,40,35,000	...	13,40,35,000
		Total-Finance Department.		13,40,35,000	87,94,69,06,000	88,08,09,41,000
		<b>Public Works Department.</b>				
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.		22,53,73,28,000	...	22,53,73,28,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.		10,87,24,12,000	1,78,72,000	10,89,02,84,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.		1,45,11,00,000	...	1,45,11,00,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government		...	1,16,78,37,000	1,16,78,37,000
H-11	Loans for Other General Economic Services	7475, Loans for Other General Economic Services		1,79,02,00,000	...	1,79,02,00,000
H-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		23,51,00,000	...	23,51,00,000
		Total-Public Works Department.		36,88,61,40,000	1,18,57,09,000	38,07,18,49,000

५४ महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, पृष्ठ २१, २०१२/वैशाख १, शके १९३४

<b>Water Resources Department.</b>					
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.	85,87,82,13,000	20,00,000	85,88,02,13,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	3,97,22,04,000	3,97,22,04,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	74,82,75,000	...	74,82,75,000
Total-Water Resources Department.			86,62,64,88,000	3,97,42,04,000	90,60,06,92,000
<b>Law and Judiciary Department.</b>					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,00,00,000	...	1,00,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	13,87,96,000	...	13,87,96,000
Total-Law and Judiciary Department.			14,87,96,000	...	14,87,96,000
<b>Industries, Energy and Labour Department.</b>					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing	8,93,00,000	...	8,93,00,000
		4250, Capital Outlay on Other Social Services.			
		4851, Capital Outlay on Village and Small Industries			
		6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries	4425, Capital Outlay on Co-operation.	2,16,73,000	...	2,16,73,000
		6851, Loans for Village and Small Industries.			
		6885, Other Loans to Industries and Minerals			
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	20,14,14,79,000	...	20,14,14,79,000
		6801, Loans for Power Projects.			
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,57,15,000	...	4,57,15,000
Total-Industries, Energy and Labour Department.			20,29,81,67,000	1,01,86,00,000	21,31,67,67,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Rural Development and Water Conservation Department.</b>						
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	7,05,06,26,000	...	7,05,06,26,000	7,05,06,26,000
L-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	8,48,28,000	...	8,48,28,000	8,48,28,000
Total-Rural Development and Water Conservation Department.				7,19,54,54,000	6,66,67,000	7,20,21,21,000
<b>Food, Civil Supplies and Consumer Protection Department.</b>						
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	41,64,31,26,000	...	41,64,31,26,000	41,64,31,26,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	99,00,000	...	99,00,000	99,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,71,55,000	...	2,71,55,000	2,71,55,000
Total-Food,Civil Supplies and Consumer Protection Department.				41,68,01,81,000	...	41,68,01,81,000
<b>Social Justice and Special Assistance Department.</b>						
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	9,28,75,00,000	...	9,28,75,00,000	9,28,75,00,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,26,33,000	...	1,26,33,000	1,26,33,000
Total-Social Justice and Special Assistance Department.				9,30,01,33,000	...	9,30,01,33,000

## Planning Department.

O-10 Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	28,30,28,34,000	...	28,30,28,34,000
O-11 Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	85,50,00,000	...	85,50,00,000
O-12 Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	93,13,20,000	...	93,13,20,000
O-13 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	53,07,000	...	53,07,000
	4059, Capital Outlay on Public Works			
	4202, Capital Outlay on Education, Sports and Culture			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4250, Capital Outlay on Other Social Services			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4515, Capital Outlay on Other Rural Development Programmes			
O-14 District Plan—Mumbai city	4702, Capital Outlay on Minor Irrigation	15,97,00,000	...	15,97,00,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-15 District Plan—Mumbai		4702, Capital Outlay on Minor Irrigation		16,95,75,000	...	16,95,75,000
Suburban		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-16 District Plan—Thane

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	68,32,85,000	68,32,85,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	41,65,56,000	...	41,65,56,000		

O-18 District Plan—Ratnagiri

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	40,76,97,000	40,76,97,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)
			Rs.                      Rs.                      Rs.
		4059, Capital Outlay on Public Works	
		4202, Capital Outlay on Education, Sports and Culture	
		4210, Capital Outlay on Medical and Public Health	
		4216, Capital Outlay on Housing	
		4250, Capital Outlay on Other Social Services	
		4402, Capital Outlay on Soil and Water Conservation	
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4515, Capital Outlay on Other Rural Development Programmes	
O-19 District Plan—Sindhudurg		4702, Capital Outlay on Minor Irrigation	36,93,31,000
		4711, Capital Outlay on Flood Control projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	
			36,93,31,000

O-20 District Plan—Pune

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	1,05,58,61,000	1,05,58,61,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-21 District Plan—Satara	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	58,19,67,000	...	58,19,67,000		

O-22 District Plan—Sangli

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	40,08,18,000	40,08,18,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-23 District Plan—Solapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	52,61,43,000	...	52,61,43,000		

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महाराष्ट्र शासन राजपत्र असाधारण भाग अठे, एप्रिल २९, २०१२/वेसाख १, शके १९३४

O-24 District Plan—Kolhapur

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	57,64,87,000	57,64,87,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
O-25 District Plan—Nashik	4059, Capital Outlay on Public Works						
	4202, Capital Outlay on Education, Sports and Culture						
	4210, Capital Outlay on Medical and Public Health						
	4216, Capital Outlay on Housing						
	4250, Capital Outlay on Other Social Services						
	4402, Capital Outlay on Soil and Water Conservation						
	4403, Capital Outlay on Animal Husbandry						
	4405, Capital Outlay on Fisheries						
	4406, Capital Outlay on Forestry and Wild Life						
	4425, Capital Outlay on Co-operation						
	4515, Capital Outlay on Other Rural Development Programmes						
	4702, Capital Outlay on Minor Irrigation				63,31,56,000		63,31,56,000
	4711, Capital Outlay on Flood Control projects						
	4851, Capital Outlay on Village and Small Industries						
	5054, Capital Outlay on Roads and Bridges						
	6217, Loans for Urban Development						
	6250, Loans for Other Social Services						
6801, Loans for Power Project							
6851, Loan for Village and Small Industries							

O-26 District Plan—Dhule

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	18,96,40,000	
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

18,96,40,000

18,96,40,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes				
O-27 District Plan—Jalgaon		4702, Capital Outlay on Minor Irrigation		63,18,28,000		63,18,28,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-28 District Plan—Ahmednagar

4059, Capital Outlay on Public Works	
4202, Capital Outlay on Education, Sports and Culture	
4210, Capital Outlay on Medical and Public Health	
4216, Capital Outlay on Housing	
4250, Capital Outlay on Other Social Services	
4402, Capital Outlay on Soil and Water Conservation	
4403, Capital Outlay on Animal Husbandry	
4405, Capital Outlay on Fisheries	
4406, Capital Outlay on Forestry and Wild Life	
4425, Capital Outlay on Co-operation	
4515, Capital Outlay on Other Rural Development Programmes	
4702, Capital Outlay on Minor Irrigation	50,54,54,000
4711, Capital Outlay on Flood Control projects	
4851, Capital Outlay on Village and Small Industries	
5054, Capital Outlay on Roads and Bridges	
6217, Loans for Urban Development	
6250, Loans for Other Social Services	
6801, Loans for Power Project	
6851, Loan for Village and Small Industries	

50,54,54,000

50,54,54,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works					
	4202, Capital Outlay on Education, Sports and Culture					
	4210, Capital Outlay on Medical and Public Health					
	4216, Capital Outlay on Housing					
	4250, Capital Outlay on Other Social Services					
	4402, Capital Outlay on Soil and Water Conservation					
	4403, Capital Outlay on Animal Husbandry					
	4405, Capital Outlay on Fisheries					
	4406, Capital Outlay on Forestry and Wild Life					
	4425, Capital Outlay on Co-operation					
	4515, Capital Outlay on Other Rural Development Programmes					
O-29 District Plan—Nandurbar	4702, Capital Outlay on Minor Irrigation			16,81,69,000		16,81,69,000
	4711, Capital Outlay on Flood Control projects					
	4851, Capital Outlay on Village and Small Industries					
	5054, Capital Outlay on Roads and Bridges					
	6217, Loans for Urban Development					
	6250, Loans for Other Social Services					
	6801, Loans for Power Project					
	6851, Loan for Village and Small Industries					

O-30 District Plan—Aurangabad

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	33,69,45,000	33,69,45,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-31 District Plan—Jalna	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	34,84,81,000	...	34,84,81,000		

O-32 District Plan—Parbhani

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	34,07,54,000	34,07,54,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)
			Rs.                      Rs.                      Rs.
	4059, Capital Outlay on Public Works		
	4202, Capital Outlay on Education, Sports and Culture		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4250, Capital Outlay on Other Social Services		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
	4515, Capital Outlay on Other Rural Development Programmes		
O-33 District Plan--Nanded	4702, Capital Outlay on Minor Irrigation	44,81,14,000	44,81,14,000
	4711, Capital Outlay on Flood Control projects		
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries		

O-34 District Plan—Beed

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	49,99,01,000	49,99,01,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
O-35 District Plan—Latur		4702, Capital Outlay on Minor Irrigation	28,92,95,000		28,92,95,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-36 District Plan—Osmanabad

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	23,72,38,000	23,72,38,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)
			Rs.                      Rs.                      Rs.
		4059, Capital Outlay on Public Works	
		4202, Capital Outlay on Education, Sports and Culture	
		4210, Capital Outlay on Medical and Public Health	
		4216, Capital Outlay on Housing	
		4250, Capital Outlay on Other Social Services	
		4402, Capital Outlay on Soil and Water Conservation	
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4515, Capital Outlay on Other Rural Development Programmes	
O-37 District Plan—Hingoli		4702, Capital Outlay on Minor Irrigation	19,74,21,000
		4711, Capital Outlay on Flood Control projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	
			19,74,21,000

O-38 District Plan—Nagpur

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	40,73,59,000	40,73,59,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39 District Plan—Wardha	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	22,52,56,000	...	22,52,56,000		

O-40 District Plan—Bhandara

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	14,56,17,000	14,56,17,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-41 District Plan—Chandrapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	50,90,03,000	...	50,90,03,000	

O-42 District Plan—Gadchiroli

4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation	24,22,67,000	...	24,22,67,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-43 District Plan—Gondia	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,33,12,000	...	15,33,12,000	

O-44 District Plan—Amaravati

4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation	46,64,20,000	...	46,64,20,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
O-15 District Plan—Akola	4059, Capital Outlay on Public Works						
	4202, Capital Outlay on Education, Sports and Culture						
	4210, Capital Outlay on Medical and Public Health						
	4216, Capital Outlay on Housing						
	4250, Capital Outlay on Other Social Services						
	4402, Capital Outlay on Soil and Water Conservation						
	4403, Capital Outlay on Animal Husbandry						
	4405, Capital Outlay on Fisheries						
	4406, Capital Outlay on Forestry and Wild Life						
	4425, Capital Outlay on Co-operation						
	4515, Capital Outlay on Other Rural Development Programmes						
	4702, Capital Outlay on Minor Irrigation				24,07,31,000		24,07,31,000
	4711, Capital Outlay on Flood Control projects						
	4851, Capital Outlay on Village and Small Industries						
	5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development							
6250, Loans for Other Social Services							
6801, Loans for Power Project							
6851, Loan for Village and Small Industries							

O-46 District Plan—Yavatmal

4059, Capital Outlay on Public Works		
4202, Capital Outlay on Education, Sports and Culture		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4250, Capital Outlay on Other Social Services		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4515, Capital Outlay on Other Rural Development Programmes		
4702, Capital Outlay on Minor Irrigation	39,53,55,000	39,53,55,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
O-47 District Plan--Bukhana		4702, Capital Outlay on Minor Irrigation	46,73,42,000		46,73,42,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-48 District Plan—Washim

4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation	15,63,42,000	...	15,63,42,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			
<b>Total-Planning Department.</b>	<b>43,67,72,81,000</b>	<b>...</b>	<b>43,67,72,81,000</b>

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Parliamentary Affairs Department.</b>						
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,45,000	...	6,45,000	6,45,000
Total-Parliamentary Affairs Department.			6,45,000	...	6,45,000	6,45,000
<b>Housing Department.</b>						
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	40,04,000	40,04,000	40,04,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,00,000	...	35,00,000	35,00,000
Total-Housing Department.			35,00,000	40,04,000	75,04,000	75,04,000
<b>Public Health Department.</b>						
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	5,70,00,000	...	5,70,00,000	5,70,00,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,66,90,000	...	18,66,90,000	18,66,90,000
Total-Public Health Department.			24,36,90,000	...	24,36,90,000	24,36,90,000
<b>Medical Education and Drugs Department.</b>						
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	62,25,00,000	...	62,25,00,000	62,25,00,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,23,41,000	...	4,23,41,000	4,23,41,000
Total-Medical Education and Drugs Department.			66,48,41,000	...	66,48,41,000	66,48,41,000

**Tribal Development Department.**

	4059, Capital Outlay on Public Works.		
	4202, Capital Outlay on Education, Sports, Art and Culture.		
	4210, Capital Outlay on Medical and Public Health		
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
	4250, Capital Outlay on Other Social Services.		
T-6 Capital Expenditure on Tribal Areas Development Sub Plan.	4402, Capital Outlay on Soil and Water Conservation.	15,20,90,63,000	15,20,90,63,000
	4404, Capital Outlay on Dairy Development		
	4405, Capital Outlay on Fisheries.		
	4406, Capital Outlay on Forestry and Wild Life.		
	4425, Capital Outlay on Co-operation.		
	4701, Capital Outlay on Major and Medium Irrigation		
	4702, Capital Outlay on Minor Irrigation.		
	5051, Capital Outlay on Roads and Bridges.		
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
T-8 Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	1,41,04,000	1,41,04,000
	6851, Loans for Village and Small Industries.		
T-9 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,29,28,000	3,29,28,000
	<b>Total-Tribal Development Department.</b>	<b>15,25,60,95,000</b>	<b>15,25,60,95,000</b>

**Environment Department.**

U-5 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	29,00,000	29,00,000
	<b>Total-Environment Department.</b>	<b>29,00,000</b>	<b>29,00,000</b>

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
<b>Co-operation, Marketing and Textiles Department.</b>						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services.	1,52,86,37,000	...	1,52,86,37,000	
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,48,00,00,000	1,48,00,00,000	
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services.	1,09,03,40,000	...	1,09,03,40,000	
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,20,79,000	...	5,20,79,000	
Total-Co-operation,Marketing and Textiles Department.			2,67,10,56,000	1,48,00,00,000	4,15,10,56,000	
<b>Higher and Technical Education Department.</b>						
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	10,58,65,000	...	10,58,65,000	
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	27,02,22,000	...	27,02,22,000	
Total-Higher and Technical Education Department.			37,60,87,000	...	37,60,87,000	

**Women and Child Development Department.**

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	75,10,00,000	...	75,10,00,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,65,25,000	...	1,65,25,000
Total-Women and Child Development Department.			76,75,25,000	...	76,75,25,000

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	1,76,33,87,000	5,00,000	1,76,38,87,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	98,26,000	...	98,26,000
Total-Water Supply and Sanitation Department.			1,77,32,13,000	5,00,000	1,77,37,13,000

**Employment and Self- Employment Department**

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	25,13,000	...	25,13,000
Total-Employment and Self- Employment Department			25,13,000	...	25,13,000

**Maharashtra Legislature Secretariat**

ZC-3	Loans to Government	7610, Loans to Government Servants,etc.	59,60,000	...	59,60,000
Total-Maharashtra Legislature Secretariat			59,60,000	...	59,60,000

(1)	(2)	(3)	(4)
			Rs.                      Rs.                      Rs.
	<b>Tourism and Cultural Affairs Department</b>		
ZD-5 Art and Culture	4202, Capital Outlay on Art and Culture	12,00,00,000	12,00,00,000
ZD-6 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	61,80,000	61,80,000
	Total-Tourism and Cultural Affairs Department.	12,61,80,000	12,61,80,000
	<b>Minorities Development Department</b>		
ZE-2 Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	11,00,00,000	11,00,00,000
ZE-3 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,22,000	22,22,000
	Total-Minorities Development Department.	11,22,22,000	11,22,22,000

ZF-4 Loans to Government Servants, etc.	11,61,000	...	11,61,000
<b>Marathi Language Department</b> 7610, Loans to Government Servants, etc.	11,61,000	...	11,61,000
Total-Marathi Language Department.	2,80,71,48,83,000	96,00,01,15,000	3,76,71,49,98,000
Total-B-Expenditure on Capital Account .	14,74,09,62,98,000	3,06,07,09,92,000	17,80,16,72,90,000
Grand Total .			

