

Withdrawal
of Rs.
16,18,35,45,62,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2011-2012.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2011, to the sum of one lakh sixty one thousand eight hundred and thirty five crores, forty five lakh, sixty two thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2012, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
V of
2011.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2012.

THE SCHEDULE
(See sections 2 and 3)

16-2-2019-2118 ldt

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding ---		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	16,56,55,000	10,08,51,000	26,65,06,000
A-2	Elections	2015, Elections	81,80,34,000	...	81,80,34,000
A-3	Public Service Commission.	2051, Public Service Commission.	10,17,000	13,29,62,000	13,39,79,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services	3,12,51,84,000	1,05,000	3,12,52,89,000
A-5	Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,46,55,32,000	...	1,46,55,32,000
A-6	Information and Publicity.	2220, Information and Publicity.	48,08,33,000	1,00,000	48,09,33,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,81,53,98,000	...	1,81,53,98,000
A-8	Census, Survey and Statistics	3454, Census, Survey and Statistics	1,62,00,00,000	...	1,62,00,00,000
Total-General Administration Department.			9,49,16,53,000	23,40,18,000	9,72,56,71,000

हरियाणा शासन राजस्व अकाउंट्स और ऑडिट, पृष्ठ २१, २०१९/२०२० वित्त वर्ष, शीट ११३३

(1)	(2)	Department (3)	(4)	(5)	(6)
V-9	General Salaries and Gratifications	Home Department	1,05,00,00,000	Rs. ...	1,05,00,00,000
V-1	Grant-in-Aid		1,87,23,83,000	...	1,87,23,83,000
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	65,24,63,38,000	86,50,000	65,25,49,88,000
B-2	State Excise.	2039, State Excise.	77,38,31,000	1,50,000	77,39,81,000
V-2	Social Services	2041, Taxes on Vehicles	1,48,22,35,000	...	1,48,22,35,000
B-3	Transport Administration	3055, Road Transport. 3056, Inland Water Transport.	6,24,02,46,000	...	6,24,02,46,000
V-4	General Salaries and Gratifications	2045, Other Taxes and Duties on 3029, Commodities and Services.	3,15,23,87,000	1,00,000	3,15,23,87,000
B-4	Secretariat and Other	2052, Secretariat-General Services.	29,45,26,000	...	29,45,26,000
V-3	General Services	3021, Public Relations Commission 2075, Miscellaneous General Services.	10,13,000	13,38,25,000	13,48,38,000
B-5	Jails.	2056, Jails.	1,67,01,26,000	1,26,000	1,67,02,52,000
B-6	General Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	3,51,00,000	10,09,25,000	3,51,00,000
B-7	Economic Services	3001, Indian Railways Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	93,37,79,000	Rs. ...	93,37,79,000
B-8	Flood Control Projects	2711, Flood Control Projects	29,00,00,000	...	29,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,00,000	...	1,00,000
Total Home Department			75,48,40,46,000	89,26,000	75,49,29,72,000

महाराष्ट्र शासन का राजपत्र, असाधारण अंक, दिनांक २९/०९/१९६१, अंक ११३३

(1)	(2)	(3)	(4)			
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			Rs.	Rs.	Rs.	
D-1	Interest Payments.	2049, Interest Payments.	...	12,66,97,000	12,66,97,000	
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,02,20,000	...	1,02,20,000	
D-3	Agriculture Services	2401, Crop Husbandry.	24,51,25,69,000	8,00,000	24,51,33,69,000	
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.	6,01,06,54,000	3,00,000	6,01,09,54,000	
D-5	Dairy Development.	2404, Dairy Development.	7,02,62,82,000	50,00,000	7,03,12,82,000	
D-6	Fisheries.	2405, Fisheries.	1,19,17,83,000	1,00,000	1,19,18,83,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	11,47,38,000	...	11,47,38,000	
		3451, Secretariat-Economic Services.				
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			38,86,62,46,000	13,28,97,000	38,99,91,43,000	
School Education and Sports Department.						
E-1	Interest Payments.	2049, Interest Payments.	...	8,19,39,01,000	8,19,39,01,000	
E-2	General Education.	2202, General Education.	2,66,65,49,79,000	25,00,000	2,66,65,74,79,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	2,98,87,63,000	2,000	2,98,87,65,000	
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department.			2,69,64,37,42,000	8,19,64,03,000	2,77,84,01,45,000	

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	15,94,000	15,94,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	53,01,53,01,000	1,41,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
F-3	Secretariat and Other Social Services	3054, Roads and Bridges.	}	48,18,58,000	...	
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3475, Other General Economic Services	}	1,93,24,23,000	...	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Urban Development Department.				55,42,95,82,000	17,35,000	55,43,13,17,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	3,67,99,05,000	1,00,000	3,68,00,05,000
		2040, Sales Tax.				
		3475, Other General Economic Services				
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	23,77,95,18,000	...	23,77,95,18,000
		2070, Other Administrative Services.				
		2075, Miscellaneous General Services.				
		2216, Housing.				
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	}	...	1,67,29,15,14,000	1,67,29,15,14,000
		2049, Interest Payments.				

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	2,57,28,67,000	2,57,28,67,000	
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	...	2,00,00,000	
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	21,47,32,29,000	...	21,47,32,29,000
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
		2705, Command Area Development.				
		2711, Flood Control Projects				
		2801, Power				
		3402, Space Research.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	18,73,57,000	...	18,73,57,000	
Total-Water Resources Department.			21,68,05,86,000	2,57,28,67,000	24,25,34,53,000	

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	8,60,45,63,000	1,35,54,94,000	9,96,00,57,000	
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	48,22,60,000	5,00,000	48,27,60,000
		2070, Other Administrative Services.				
		2235, Social Security and Welfare.				
		2250, Other Social Services.				
		3475, Other General Economic Services				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,17,27,000	...	2,17,27,000	
Total-Law and Judiciary Department.			9,10,85,50,000	1,35,59,94,000	10,46,45,44,000	

(1)	(2)	(3)	(4)			
Industries, Energy and Labour Department.			Rs.	Rs.	Rs.	
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	27,52,89,000	...	27,52,89,000	
K-2	Interest Payments	2049, Interest Payments	...	65,00,00,000	65,00,00,000	
K-3	Stationery and Printing	2057, Supplies and Disposals.				
K-3	Stationery and Printing	2058, Stationery and Printing.	1,16,79,52,000	80,000	1,16,80,32,000	
K-4	Labour and Employment.	2230, Labour and Employment.	1,25,17,60,000	...	1,25,17,60,000	
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,00,000	...	15,00,000	
K-6	Energy	2801, Power				
K-6	Energy	2810, Non-Conventional Sources of Energy.	32,40,22,00,000	...	32,40,22,00,000	
K-7	Industries	2851, Village and Small Industries.				
K-7	Industries	2852, Industries.	6,43,00,39,000	91,74,00,000	7,34,74,39,000	
K-7	Industries	2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	9,67,98,000	...	9,67,98,000	
Total-Industries, Energy and Labour Department.			41,62,55,38,000	1,56,74,80,000	43,19,30,18,000	

Rural Development and Water Conservation Department.

L-1	Interest Payments.	2049, Interest Payments.	...	3,65,52,07,000	3,65,52,07,000	
L-2	District Administration.	2053, District Administration.	18,67,01,34,000	1,00,000	18,67,02,34,000	
L-3	Rural Development Programmes.	2235, Social Security and Welfare.				
L-3	Rural Development Programmes.	2406, Forestry and Wild Life.				
L-3	Rural Development Programmes.	2415, Agricultural Research and Education.				
L-3	Rural Development Programmes.	2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	2505, Rural Employment.	21,78,75,61,000	11,00,000	21,78,86,61,000	
L-3	Rural Development Programmes.	2515, Other Rural Development Programmes.				
L-3	Rural Development Programmes.	2551, Hill Areas.				
L-3	Rural Development Programmes.	2702, Minor Irrigation.				
L-3	Rural Development Programmes.	2810, Non-Conventional Sources of Energy.				

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-6	Other Scientific Research.	3425, Other Scientific Research.		5,00,00,000	...	5,00,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		1,13,58,28,000	3,10,02,000	1,16,68,30,000
O-8	Tourism	3452, Tourism		1,69,00,00,000	...	1,69,00,00,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		38,67,64,000	10,000	38,67,74,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-14	District Plan—Mumbai city	2236, Nutrition		40,08,00,000	...	40,08,00,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-15 District Plan—Mumbai
suburban

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,16,09,25,000	1,16,09,25,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-16 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,54,56,61,000	...	1,54,56,61,000	

O-17 District Plan—Raigad

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	67,94,68,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

67,94,68,000

67,94,68,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-18 District Plan—Ratnagiri	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	78,45,36,000	..	78,45,36,000		

O-19 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	62,27,81,000	62,27,81,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-20 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,80,26,93,000	...	1,80,26,93,000		

O-21 District Plan—Satara

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,20,51,82,000

...

1,20,51,82,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-22 District Plan—Sangli		2236, Nutrition	97,39,62,000	...	97,39,62,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-23 District Plan—Solapur

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,48,95,77,000	...	1,48,95,77,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-24 District Plan—Kolhapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,12,63,31,000	...	1,12,63,31,000	

O-25 District Plan—Nashik

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,49,43,43,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,49,43,43,000

1,49,43,43,000

...

1,49,43,43,000

(1)	(2)	(3)	(4)				
		2059, Public Works		Rs.		Rs.	Rs.
		2202, General Education					
		2203, Technical Education					
		2204, Sports and Youth Services					
		2205, Art and Culture					
		2210, Medical and Public Health					
		2211, Family Welfare					
		2215, Water Supply and Sanitation					
		2216, Housing					
		2217, Urban Development					
		2220, Information and Publicity					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment					
		2235, Social Security and Welfare					
O-26 District Plan—Dhule		2236, Nutrition		62,70,47,000		...	62,70,47,000
		2401, Crop Husbandry					
		2403, Animal Husbandry					
		2404, Dairy Development					
		2405, Fisheries					
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programme for Rural Development					
		2505, Rural Employment					
		2515, Other Rural Development Programme					
		2702, Minor Irrigation					
		2810, Non-Conventional Sources of Energy					
		2851, Village and Small Industries					
		3051, Ports and Light Houses					
		3054, Roads and Bridges					
		3056, Inland Water Transport					
		3435, Ecology and Environment					
		3451, Secretariat—Economic Services					
		3452, Tourism					
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

O-27 District Plan—Jalgaon

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,20,69,20,000

1,20,69,20,000

(1)	(2)	(3)	(4)			
		2059, Public Works		Rs.	Rs.	Rs.
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-28 District Plan—Ahmednagar		2236, Nutrition	1,74,08,25,000			1,74,08,25,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-29 District Plan—Nandurbar

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

32,00,90,000

32,00,90,000

(1)	(2)	(3)	(4)		
		2059, Public Works		Rs.	Rs.
		2202, General Education			Rs.
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-30 District Plan—Aurangabad		2236, Nutrition	1,17,79,86,000		1,17,79,86,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-31 District Plan—Jalana

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	79,01,40,000	...	79,01,40,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-32 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	65,72,47,000	...	65,72,47,000		

O-33 District Plan—Nanded

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,25,54,81,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

1,25,54,81,000

...

1,25,54,81,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-34 District Plan—Beed	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	91,25,00,000	..	91,25,00,000	

O-35 District Plan—Latur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, *Minor Irrigation*
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

81,90,54,000

81,90,54,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-36 District Plan—Osmanabad		2236, Nutrition	69,95,96,000	...	69,95,96,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-37 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	41,69,04,000	41,69,04,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)			
		2059, Public Works		Rs.	Rs.	Rs.
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-38 District Plan—Nagpur		2236, Nutrition	1,10,89,52,000		...	1,10,89,52,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-39 District Plan—Wardha

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	50,17,00,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	50,17,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
	2059, Public Works					
	2202, General Education					
	2203, Technical Education					
	2204, Sports and Youth Services					
	2205, Art and Culture					
	2210, Medical and Public Health					
	2211, Family Welfare					
	2215, Water Supply and Sanitation					
	2216, Housing					
	2217, Urban Development					
	2220, Information and Publicity					
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
	2230, Labour and Employment					
	2235, Social Security and Welfare					
O-40 District Plan—Bhandara	2236, Nutrition			43,10,40,000	...	43,10,40,000
	2401, Crop Husbandry					
	2403, Animal Husbandry					
	2404, Dairy Development					
	2405, Fisheries					
	2406, Forestry and Wild Life					
	2425, Co-operation					
	2501, Special Programme for Rural Development					
	2505, Rural Employment					
	2515, Other Rural Development Programme					
	2702, Minor Irrigation					
	2810, Non-Conventional Sources of Energy					
	2851, Village and Small Industries					
	3051, Ports and Light Houses					
	3054, Roads and Bridges					
	3056, Inland Water Transport					
	3435, Ecology and Environment					
3451, Secretariat—Economic Services						
3452, Tourism						
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.						

O-41 District Plan—Chandrapur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

76,90,08,000

76,90,08,000

O-43 District Plan—Gondia

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

46,06,19,000

46,06,19,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-44 District Plan—Amaravati	2236, Nutrition		90,42,15,000	...	90,42,15,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-45 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	52,50,24,000	52,50,24,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-46 District Plan—Yavatmal		2236, Nutrition		1,05,67,06,000	...	1,05,67,06,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-47 District Plan—Buldhana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	80,41,33,000	80,41,33,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-48 District Plan—Washim		2236, Nutrition	36,91,19,000	...	36,91,19,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	45,31,29,72,000	3,72,34,12,000	49,03,63,84,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,43,26,000	...	1,43,26,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			1,43,86,000	...	1,43,86,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	36,55,55,000	36,55,55,000
Q-2	Other Administrative Services	2070, Other Administrative Services.	58,57,000	...	58,57,000
Q-3	Housing	{ 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare. }	18,51,78,03,000	...	18,51,78,03,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,85,13,000	...	4,85,13,000
Total-Housing Department.			18,57,21,73,000	36,55,55,000	18,93,77,28,000

Public Health Department.

R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. }	33,24,88,70,000	37,76,000	33,25,26,46,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	10,57,84,000	...	10,57,84,000
Total-Public Health Department.			33,35,46,54,000	37,76,000	33,35,84,30,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	12,41,16,54,000	1,25,000	12,41,17,79,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	19,48,000	...	19,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,62,30,000	1,000	5,62,31,000
Total-Medical Education and Drugs Department.			12,46,98,32,000	1,26,000	12,46,99,58,000

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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Tribal Development Department.						
T-1	Interest Payments.	2049, Interest Payments.	...		10,92,30,000	10,92,30,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	8,47,82,89,000	...		8,47,82,89,000
		2425, Co-operation.				
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	25,00,000	...		25,00,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,35,11,000	...		4,35,11,000
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	26,53,75,70,000	...		26,53,75,70,000
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
Total-Tribal Development Department.			35,06,18,70,000		10,92,30,000	35,17,11,00,000

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	2,94,97,000	2,94,97,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,25,72,000	...	2,25,72,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	12,11,00,000	...	12,11,00,000
Total-Environment Department.			14,37,32,000	2,94,97,000	17,32,29,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	57,00,00,000	57,00,00,000
V-2	Co-operation.	2230, Labour and Employment.	}	5,23,09,34,000	2,10,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2435, Other Agricultural Programme			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.			
Total-Co-operation, Marketing and Textiles Department.			5,23,09,34,000	57,02,10,000	5,80,11,44,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	1,06,71,39,000	1,06,71,39,000
W-2	General Education.	2202, General Education.	27,17,48,79,000	2,00,000	27,17,50,79,000
W-3	Technical Education.	2203, Technical Education.	9,35,08,26,000	20,000	9,35,08,46,000
W-4	Art and Culture	2205, Art and Culture.	}	5,34,15,66,000	2,21,000
		2230, Labour and Employment.			
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	24,00,000	...	24,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	17,75,93,000	...	17,75,93,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	{ 2203, Technical Education. 2230, Labour and Employment.	3,00,00,000	...	3,00,00,000
Total-Higher and Technical Education Department.			42,07,72,64,000	1,06,75,80,000	43,14,48,44,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	23,74,68,00,000	...	23,74,68,00,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,39,42,000	...	2,39,42,000
Total-Women and Child Development Department.			23,77,07,42,000	...	23,77,07,42,000
Water Supply and Sanitation Department.					
Y-1	Interest Payments.	2049, Interest Payments.	...	15,90,30,000	15,90,30,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	7,02,77,09,000	3,00,000	7,02,80,09,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	24,36,69,000	...	24,36,69,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,68,63,000	...	5,68,63,000
Total-Water Supply and Sanitation Department.			7,32,86,61,000	15,93,30,000	7,48,79,91,000
Employment and Self-Employment Department					
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	34,80,97,000	...	34,80,97,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	1,80,000
Total-Employment and Self-Employment Department			34,82,77,000	...	34,82,77,000
Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	1,25,44,40,000	79,62,000	1,26,24,02,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000
Total-Maharashtra Legislature Secretariat			1,25,49,80,000	79,62,000	1,26,29,42,000

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	{	2070, Other Administrative Services	}	4,55,12,000	...	4,55,12,000
		2202, General Education				
		2220, Information and Publicity				
		2251, Secretariat-Social Services				
ZD-2 Art and Culture		2205, Art and Culture		1,14,36,95,000	...	1,14,36,95,000
ZD-3 Social Security and Welfare.		2235, Social Security and Welfare.		2,40,000	...	2,40,000
ZD-4 Tourism		3452, Tourism		2,15,03,80,000	...	2,15,03,80,000
Total-Tourism and Cultural Affairs Department				3,33,98,27,000	...	3,33,98,27,000

Minorities Development Department

ZE-1 Minorities Development	{	2052, Secretariat-General Services	}	2,49,36,55,000	...	2,49,36,55,000
		2053, District Administration				
		2075, Miscelallaneous General Services.				
		2205, Art and Culture				
		2235, Social Security and Welfare.				
Total-Minorities Development Department.				2,49,36,55,000	...	2,49,36,55,000

Marathi Language Department

ZF-1 Secretariat-General Services		2052, Secretariat-General Services		5,47,49,000	...	5,47,49,000
ZF-2 Art and Culture		2205, Art and Culture		4,25,68,000	...	4,25,68,000
ZF-3 Social Security and Welfare.		2235, Social Security and Welfare.		10,00,000	...	10,00,000
Total-Marathi Language Department				9,83,17,000	...	9,83,17,000

Total-A-Expenditure on Revenue Account. 1055,16,68,57,000 1,95,00,18,16,000 1250,16,86,73,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9 Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		1,13,76,000	...	1,13,76,000
Total-General Administration Department.				1,13,76,000	...	1,13,76,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
	Home Department.					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport.	6,78,86,75,000	...		6,78,86,75,000
B-11	Loans for Housing.	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	64,58,58,000	...		64,58,58,000
	Total-Home Department.			7,43,45,33,000	...	7,43,45,33,000
	Revenue and Forests Department:					
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,25,15,000	5,00,000		1,30,15,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	1,15,25,86,000	...		1,15,25,86,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	4,58,000		4,58,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	86,13,73,000	...		86,13,73,000
	Total-Revenue and Forests Department.			2,02,64,74,000	9,58,000	2,02,74,32,000

Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.

D-8	Capital Outlay on Crop Husbandry	4401, Capital Outlay on Crop Husbandry.	1,00,000	...	1,00,000
D-9	Capital Expenditure on Animal Husbandry	{ 4403, Capital Outlay on Animal Husbandry.. 6403, Loans for Animal Husbandry }	21,50,58,000	...	21,50,58,000
D-10	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. }	54,83,00,000	...	54,83,00,000
D-11	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	24,00,00,000	24,00,00,000
D-12	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	23,52,23,000	...	23,52,23,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			99,86,81,000	24,00,00,000	1,23,86,81,000

*** School Education and Sports Department.**

E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	3,61,09,000	...	3,61,09,000
Total-School Education and Sports Department.			3,61,09,000	...	3,61,09,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services. }	15,00,000	...	15,00,000
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	31,34,000	31,34,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	1,10,00,00,000	...	1,10,00,00,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,97,40,000	...	1,97,40,000
Total-Urban Development Department.			1,12,12,40,000	31,34,000	1,12,43,74,000

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(1)	(2)	(3)	(4)			
		Finance Department.		Rs.	Rs.	Rs.
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.		...	85,69,10,05,000	85,69,10,05,000
G-9	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.		13,12,60,000	...	13,12,60,000
		Total-Finance Department.		13,12,60,000	85,69,10,05,000	85,82,22,65,000
		Public Works Department.				
H-7	Capital Expenditure on Social Services and Economic Services	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.		20,39,79,06,000	...	20,39,79,06,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.		8,95,34,14,000	4,30,00,000	8,99,64,14,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges		1,59,51,00,000	...	1,59,51,00,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government		...	1,16,78,37,000	1,16,78,37,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		23,66,00,000	...	23,66,00,000
		Total-Public Works Department.		31,18,30,20,000	1,21,08,37,000	32,39,38,57,000

Water Resources Department.					
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation.	89,37,73,71,000	20,00,000	89,37,93,71,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	3,97,22,03,000	3,97,22,03,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	74,82,75,000	...	74,82,75,000
Total-Water Resources Department.			90,12,56,46,000	3,97,42,03,000	94,09,98,49,000

Law and Judiciary Department.					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,00,00,000	...	1,00,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	13,28,72,000	...	13,28,72,000
Total-Law and Judiciary Department.			14,28,72,000	...	14,28,72,000

Industries,Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing	8,06,40,000	...	8,06,40,000
		4250, Capital Outlay on Other Social Services.			
		4851, Capital Outlay on Village and Small Industries			
		6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries	4425, Capital Outlay on Co-operation.	39,48,65,000	...	39,48,65,000
		6851, Loans for Village and Small Industries.			
		6885, Other Loans to Industries and Minerals			
K-11	Capital Expenditure on Power Projects	4801, Capital Outlay on Power Projects.	19,94,73,24,000	...	19,94,73,24,000
		6801, Loans for Power Projects.			
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,79,46,000	...	5,79,46,000
Total-Industries, Energy and Labour Department.			20,48,07,75,000	1,01,86,00,000	21,49,93,75,000

(1)	(2)	(3)	(4)			
Rural Development and Water Conservation Department.			Rs.	Rs.	Rs.	
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000	
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	6,05,90,00,000	...	6,05,90,00,000	
L-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,34,79,000	...	7,34,79,000	
Total-Rural Development and Water Conservation Department.			6,13,24,79,000	6,66,67,000	6,19,91,46,000	
Food,Civil Supplies and Consumer Protection Department.						
M-4	Capital Outlay on Food Storage and Warehousing.	4408, Capital Outlay on Food Storage and Warehousing.	39,10,80,88,000	...	39,10,80,88,000	
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	3,12,00,000	...	3,12,00,000	
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,69,80,000	...	2,69,80,000	
Total-Food,Civil Supplies and Consumer Protection Department.			39,16,62,68,000	...	39,16,62,68,000	
Social Justice and Special Assistance Department.						
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	9,85,80,00,000	...	9,85,80,00,000	
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,50,28,000	...	1,50,28,000	
Total-Social Justice and Special Assistance Department.			9,87,30,28,000	...	9,87,30,28,000	

Planning Department.

७-२५-२०११-१७५	O-10	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	31,79,82,66,000	...	31,79,82,66,000	
	O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	72,40,00,000	...	72,40,00,000	
	O-12	Investment in General Financial Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	93,13,20,000	...	93,13,20,000	
	O-13	Loans to Government Servants,etc.	7610,	Loans to Government Servants,etc.	72,54,000	...	72,54,000	
	O-14	District Plan—Mumbai city	{	4059,	Capital Outlay on Public Works	10,92,00,000	...	10,92,00,000
				4210,	Capital Outlay on Medical and Public Health			
				4216,	Capital Outlay on Housing			
				4402,	Capital Outlay on Soil and Water Conservation			
				4403,	Capital Outlay on Animal Husbandry			
				4405,	Capital Outlay on Fisheries			
				4406,	Capital Outlay on Forestry and Wild Life			
				4425,	Capital Outlay on Co-operation			
				4702,	Capital Outlay on Minor Irrigation			
				4711,	Capital Outlay on Flood Control projects			
4851,	Capital Outlay on Village and Small Industries							
5054,	Capital Outlay on Roads and Bridges							
5475,	Capital Outlay on Other General Economic Services							
6217,	Loans for Urban Development							
6250,	Loans for Other Social Services							
6801,	Loans for Power Project							
6851,	Loan for Village and Small Industries							

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.			
O-15 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,90,75,000	...	16,90,75,000					
					O-16 District Plan—Thane	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	46,93,39,000	...	46,93,39,000

O-17 District Plan—Raigad

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

37,05,32,000

37,05,32,000

O-18 District Plan—Ratnagiri

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

36,54,64,000

36,54,64,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-19 District Plan—Sindhudurga	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	32,72,19,000	...	32,72,19,000		
O-20 District Plan—Pune	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	1,04,73,07,000	...	1,04,73,07,000		

O-21 District Plan—Satara

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

54,48,18,000

54,48,18,000

O-22 District Plan—Sangli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

32,60,38,000

32,60,38,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-23 District Plan—Solapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	51,04,23,000			51,04,23,000	
O-24 District Plan—Kolhapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	52,36,69,000			52,36,69,000	

O-25 District Plan—Nashik	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	50,56,57,000	...	50,56,57,000
O-26 District Plan—Dhule	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	17,29,53,000	...	17,29,53,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-27 District Plan—Jalgaon		4702, Capital Outlay on Minor Irrigation	58,30,80,000		...	58,30,80,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-28 District Plan—Ahmednagar		4702, Capital Outlay on Minor Irrigation	35,91,75,000		...	35,91,75,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

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 महाराष्ट्र शासन राजपत्र असाधारण भाग अतः, पुंढिल २१, २०११/वेसाख १, शके १९३३

O-29 District Plan—Nandurbar

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

12,99,10,000

12,99,10,000

O-30 District Plan—Aurangabad

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

27,20,14,000

27,20,14,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-31 District Plan—Jalna	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	25,98,60,000	...	25,98,60,000	
O-32 District Plan—Parbhani	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	24,27,53,000	...	24,27,53,000	

O-33 District Plan--Nanded	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	14,45,19,000	...	14,45,19,000
O-34 District Plan--Beed	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	38,75,00,000	...	38,75,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-35 District Plan—Latur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	23,09,46,000			23,09,46,000	
O-36 District Plan—Osmanabad	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	20,04,04,000			20,04,04,000	

O-37 District Plan—Hingoli	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	18,30,96,000	...	18,30,96,000
O-38 District Plan—Nagpur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	49,10,48,000	...	49,10,48,000

(1)	(2)	(3)	(4)					
			Rs.	Rs.	Rs.			
O-39 District Plan—Wardha	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	19,83,00,000	...	19,83,00,000				
			O-40 District Plan—Bhandara		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,89,60,000	...	16,89,60,000

O-41 District Plan—Chandrapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	33,09,92,000	...	33,09,92,000
O-42 District Plan—Gadchiroli	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	22,97,70,000	...	22,97,70,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-43 District Plan—Gondia		4702, Capital Outlay on Minor Irrigation	13,93,81,000		...	13,93,81,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-44 District Plan—Amaravati		4702, Capital Outlay on Minor Irrigation	34,57,85,000		...	34,57,85,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-45 District Plan—Akola	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	27,49,76,000	...	27,49,76,000
O-46 District Plan—Yavatmal	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	44,32,94,000	...	44,32,94,000

(1)	(2)	(3)	(4)										
			Rs.	Rs.	Rs.								
O-47 District Plan—Buldhana	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	44,58,67,000	...	44,58,67,000									
					O-48 District Plan—Washim	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,08,81,000	...	23,08,81,000				
										Total-Planning Department.	45,19,50,45,000	...	45,19,50,45,000

Parliamentary Affairs Department.				
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,45,000	6,45,000
Total-Parliamentary Affairs Department.			6,45,000	6,45,000
Housing Department.				
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	53,72,000	53,72,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,05,000	35,05,000
Total-Housing Department.			35,05,000	88,77,000
Public Health Department.				
R-3	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	9,09,00,000	9,09,00,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	17,35,18,000	17,35,18,000
Total-Public Health Department.			26,44,18,000	26,44,18,000
Medical Education and Drugs Department.				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	53,10,00,000	53,10,00,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,23,41,000	4,23,41,000
Total-Medical Education and Drugs Department.			57,33,41,000	57,33,41,000
Tribal Development Department.				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	12,26,73,11,000	12,26,73,11,000
		4202, Capital Outlay on Education,Sports,Art and Culture.		
		4210, Capital Outlay on Medical and Public Health		
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.		
		4250, Capital Outlay on Other Social Services.		
		4402, Capital Outlay on Soil and Water Conservation.		
		4403, Capital Outlay on Animal Husbandry		
		4404, Capital Outlay on Dairy Development		
		4405, Capital Outlay on Fisheries.		
		4406, Capital Outlay on Forestry and Wild Life.		
		4425, Capital Outlay on Co-operation.		
		4701, Capital Outlay on Major and Medium Irrigation		
4702, Capital Outlay on Minor Irrigation.				
5054, Capital Outlay on Roads and Bridges.				

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		6250, Loans for Other Social Services.	74,93,000	...	74,93,000
T-9	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries.			
		7610, Loans to Government Servants, etc.	2,85,95,000	...	2,85,95,000
Total-Tribal Development Department.			12,30,33,99,000	...	12,30,33,99,000
Environment Department.					
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	29,00,000	...	29,00,000
Total-Environment Department.			29,00,000	...	29,00,000
Co-operation, Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.			
		4435, Capital Outlay on Other Agricultural Programme			
		4851, Capital Outlay on Village and Small Industries.	1,51,24,62,000	...	1,51,24,62,000
		5475, Capital Outlay on Other General Economic Services.			
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,25,00,00,000	1,25,00,00,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.			
		6425, Loans for Co-operation.			
		6851, Loans for Village and Small Industries.	62,02,52,000	...	62,02,52,000
		7475, Loans for Other General Economic Services.			
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,15,99,000	...	5,15,99,000
Total-Co-operation, Marketing and Textiles Department.			2,18,43,13,000	1,25,00,00,000	3,43,43,13,000

Higher and Technical Education Department.

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	4,56,82,000	...	4,56,82,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	23,94,07,000	...	23,94,07,000
Total-Higher and Technical Education Department.			28,50,89,000	...	28,50,89,000

Women and Child Development Department.

X-3	Capital Expenditure or. Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	75,10,00,000	...	75,10,00,000
X-4	Loans to Government Servants,etc.				
Total-Women and Child Development Department.			76,89,39,000	...	76,89,39,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	3,85,04,88,000	5,00,000	3,85,09,88,000				
Y-7	Loans to Government Servants,etc.					7610, Loans to Government Servants,etc.	1,82,81,000	...	1,82,81,000
Total-Water Supply and Sanitation Department.						3,86,87,69,000	5,00,000	3,86,92,69,000	

Employment and Self-Employment Department

ZA-3	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	10,45,00,000	...	10,45,00,000
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	21,75,000	...	21,75,000
Total-Employment and Self-Employment Department			10,66,75,000	...	10,66,75,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government	7610, Loans to Government Servants,etc.	59,60,000	...	59,60,000
Total-Maharashtra Legislature Secretariat			59,60,000	...	59,60,000

