



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ३, अंक ४(२)]

गुरुवार, मार्च ३१, २०११/चैत्र १०, शके १९३३

[पृष्ठे ७८, किंमत : रुपये १४.००

असाधारण क्रमांक ३४

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2011 (Mah. Act No. V of 2011), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. V OF 2011.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 31st March 2011).

An act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2011-2012.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2011-2012; it is hereby enacted in the Sixty-second Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Short title. (Vote on Account) Act, 2011.

(१)

Withdrawal of  
Rs.  
3,00,17,18,04,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2011-2012.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of thirty thousand seventeen crores eighteen lakhs four thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2012, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2012.

**THE SCHEDULE**  
(See sections 2 and 3)

EX-२३—एलए लुह

| No. of<br>Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                      | Head of Account<br>(3)   | Sums not exceeding —                           |   | Total          |
|---|---|--|--|---|----------------|
|   |   |  | Voted by the<br>Legislative<br>Assembly<br>(4) | Charged on<br>the Consolidated<br>Funds |                |
|   |   |  | Rs.  | Rs.                                     | Rs.            |
| <b>A-EXPENDITURE ON REVENUE ACCOUNT</b>             |   |  |  |   |                |
| <b>General Administration Department.</b>           |   |  |  |   |                |
| A-1   | Governor and Council of<br>Ministers              | 2012, President/Vice-President/Governor/<br>Administrator of Union Territories.<br>2013, Council of Ministers                                  | 3,41,43,000                                    | 2,24,93,000                             | 5,66,36,000    |
| A-2   | Elections   | 2015, Elections  | 30,75,08,000                                   | ...                                     | 30,75,08,000   |
| A-3   | Public Service Commission.                        | 2051, Public Service Commission.   | 2,96,000                                       | 4,99,07,000                             | 5,02,03,000    |
| A-4   | Secretariat and Miscellaneous<br>General Services | 2052, Secretariat-General Services.<br>2059, Public Works.<br>2070, Other Administrative Services.<br>2075, Miscellaneous General<br>Services. | 89,13,85,000                                   | ...                                     | 89,13,85,000   |
| A-5   | Social Services                                   | 2216, Housing.<br>2235, Social Security and Welfare.<br>2250, Other Social Services.<br>2251, Secretariat-Social Services.                     | 26,91,80,000                                   | ...                                     | 26,91,80,000   |
| A-6   | Information and Publicity.                        | 2220, Information and Publicity.   | 6,06,24,000                                    | 6,000                                   | 6,06,30,000    |
| A-7   | Civil Aviation.                                   | 3053, Civil Aviation.  | 15,96,70,000                                   | ...                                     | 15,96,70,000   |
| A-8   | Census, Survey and Statistics                     | 3454, Census, Survey and Statistics  | 27,00,000                                      | ...                                     | 27,00,000      |
| Total-General Administration Department.            |   |  | 1,72,55,06,000                                 | 7,24,06,000                             | 1,79,79,12,000 |

महाराष्ट्र शासन तय्यर असाधारण भाग आठ, भाव ३१, २०११/वेर १०, भाके ११३३

| (1)                    | (2)                                    | (3)   | (4) |                 |           |                 |
|------------------------|--|---|-----|-----------------|-----------|-----------------|
|                        | <b>Home Department.</b>                |   |     | Rs.             | Rs.       | Rs.             |
| B-1                    | Police Administration                  | { 2014, Administration of Justice<br>2055, Police<br>2070, Other Administrative Services.   | }   | 10,87,43,90,000 | 14,42,000 | 10,87,58,32,000 |
| B-2                    | State Excise.                          | 2039, State Excise.   |     | 12,89,72,000    | 25,000    | 12,89,97,000    |
| B-3                    | Transport Administration               | { 2041, Taxes on Vehicles.<br>3055, Road Transport.<br>3056, Inland Water Transport.  | }   | 1,04,00,41,000  | ...       | 1,04,00,41,000  |
| B-4                    | Secretariat and Other General Services | { 2045, Other Taxes and Duties on Commodities and Services.<br>2052, Secretariat-General Services.<br>2075, Miscellaneous General Services. | }   | 4,90,88,000     | ...       | 4,90,88,000     |
| B-5                    | Jails.                                 | 2056, Jails.  |     | 27,83,54,000    | 21,000    | 27,83,75,000    |
| B-6                    | General-Social Services                | { 2217, Urban Development.<br>2235, Social Security and Welfare.<br>2250, Other Social Services.  | }   | 58,50,000       | ...       | 58,50,000       |
| B-7                    | Economic Services                      | { 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.<br>3051, Ports and Light Houses.      | }   | 15,56,30,000    | ...       | 15,56,30,000    |
| B-8                    | Compensation and Assignments.          | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.   |     | 4,83,33,000     | ...       | 4,83,33,000     |
| B-9                    | Flood Control                          | 2711, Flood Control   |     | 17,000          | ...       | 17,000          |
| Total-Home Department. |  |   |     | 12,58,06,75,000 | 14,88,000 | 12,58,21,63,000 |

भारतीय शासन विज्ञान अनुसंधान परिषद्, मार्च ३१, २०११/वीन १०, पृष्ठ ११३३

**Revenue and Forests Department.**

|   |   |   |                |           |                |
|---|---|---|----------------|-----------|----------------|
| C-1 Revenue and District Administration   | } | 2029, Land Revenue  | 1,82,76,68,000 | 33,000    | 1,82,77,01,000 |
|   |   | 2045, Other Taxes and Duties on Commodities and Services.                           |                |           |                |
|   |   | 2053, District Administration.  |                |           |                |
|   |   | 2070, Other Administrative Services.  |                |           |                |
| C-2 Stamps and Registration   |   | 2030, Stamps and Registration   | 19,02,49,000   | 1,000     | 19,02,50,000   |
| C-3 Interest Payments.  |   | 2049, Interest Payments.  | ...            | 50,000    | 50,000         |
| C-4 Secretariat and Other General Services  | } | 2052, Secretariat-General Services.   | 22,05,11,000   | 3,50,000  | 22,08,61,000   |
|   |   | 2059, Public Works.   |                |           |                |
|   |   | 2075, Miscellaneous General Services.   |                |           |                |
| C-5 Other Social Services   | } | 2217, Urban Development.  | 2,56,75,000    | 2,000     | 2,56,77,000    |
|   |   | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |                |           |                |
|   |   | 2235, Social Security and Welfare.  |                |           |                |
|   |   | 2250, Other Social Services.  |                |           |                |
| C-6 Relief on account of Natural Calamities                                       |   | 2245, Relief on Account of Natural Calamities.                                      | 1,51,74,00,000 | 20,00,000 | 1,51,94,00,000 |
| C-7 Forest  | } | 2406, Forestry and Wild Life.   | 1,48,98,78,000 | 8,000     | 1,48,98,86,000 |
|   |   | 2415, Agricultural Research and Education.  |                |           |                |
| C-8 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |   | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | ...            | 42,000    | 42,000         |
| Total-Revenue and Forests Department.   |   |   | 5,27,13,81,000 | 24,86,000 | 5,27,38,67,000 |

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च ३१, २०११/चैत्र १०, शके १९३३

| (1)   | (2)   | (3)  | (4)             |          |                 |     |
|---|---|--|-----------------|----------|-----------------|-----|
|   |   |  |                 | Rs.      | Rs.             | Rs. |
| <b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>   |   |  |                 |          |                 |     |
| D-3   | Agriculture Services                        | 2401, Crop Husbandry.<br>2402, Soil and Water Conservation.<br>2415, Agricultural Research and Education.  | 4,10,33,00,000  | ...      | 4,10,33,00,000  |     |
| D-4   | Animal Husbandry.                           | 2403, Animal Husbandry.  | 90,29,90,000    | ...      | 90,29,90,000    |     |
| D-5   | Dairy Development.                          | 2404, Dairy Development.   | 1,16,58,80,000  | 5,00,000 | 1,16,63,80,000  |     |
| D-6   | Fisheries.                                  | 2405, Fisheries.   | 18,79,69,000    | ...      | 18,79,69,000    |     |
| D-7   | Secretariate and Other<br>Economic Services | 2702, Minor Irrigation.<br>3451, Secretariat-Economic Services.  | 1,91,23,000     | ...      | 1,91,23,000     |     |
| Total-Agriculture, Animal Husbandry, Dairy Development and<br>Fisheries Department. |   |  | 6,37,92,62,000  | 5,00,000 | 6,37,97,62,000  |     |
| <b>School Education and Sports Department.</b>                                      |   |  |                 |          |                 |     |
| E-2   | General Education.                          | 2202, General Education.   | 56,11,23,99,000 | ...      | 56,11,23,99,000 |     |
| E-3   | Secretariat and Other Social<br>Services    | 2204, Sports and Youth Services.<br>2205, Art and Culture.<br>2225, Welfare of Scheduled Castes, Scheduled<br>Tribes and Other Backward Classes.<br>2235, Social Security and Welfare.<br>2251, Secretariat-Social Services. | 57,50,28,000    | ...      | 57,50,28,000    |     |
| Total-School Education and Sports Department.                                       |   |  | 56,68,74,27,000 | ...      | 56,68,74,27,000 |     |

**Urban Development Department.**

|                                     |  |   |              |                |              |                |
|-------------------------------------|--|---|--------------|----------------|--------------|----------------|
| F-1                                 | Interest Payments.                             | 2049, Interest Payments.  | ...          | 2,65,000       | 2,65,000     |                |
| F-2                                 | Urban Development and Other Advance Services ; | 2053, District Administration.  | }            | 8,83,58,83,000 | 24,000       |                |
|                                     |  | 2070, Other Administrative Services.  |              |                |              |                |
|                                     |  | 2217, Urban Development.  |              |                |              |                |
|                                     |  | 3054, Roads and Bridges.  |              |                |              |                |
| F-3                                 | Secretariat and Other Social Services          | 2230, Labour and Employment.  | }            | 8,03,10,000    | ...          |                |
|                                     |  | 2235, Social Security and Welfare.  |              |                |              |                |
|                                     |  | 2251, Secretariat-Social Services.  |              |                |              |                |
|                                     |  | 3475, Other General Economic Services   |              |                |              |                |
| F-4                                 | Compensation and Assignments.                  | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 32,20,70,000 | ...            | 32,20,70,000 |                |
| Total-Urban Development Department. |  |   |              | 9,23,82,63,000 | 2,89,000     | 9,23,85,52,000 |

**Finance Department.**

|     |   |   |   |              |                 |
|-----|---|---|---|--------------|-----------------|
| G-1 | Sales Tax Administration                | 2020, Collection of Taxes on Income and Expenditure.    | } | 46,30,33,000 | ...             |
|     |   | 2040, Sales Tax.  |   |              |                 |
|     |   | 3475, Other General Economic Services                   |   |              |                 |
| G-2 | Other Fiscal and Miscellaneous Services | 2047, Other Fiscal Services.                            | } | 24,65,86,000 | ...             |
|     |   | 2070, Other Administrative Services.                    |   |              |                 |
|     |   | 2075, Miscellaneous General Services.                   |   |              |                 |
|     |   | 2216, Housing.  |   |              |                 |
| G-3 | Interest Payments and Debt Servicing    | 2048, Appropriation for Reduction or Avoidance of Debt. | } | ...          | 41,82,28,79,000 |
|     |   | 2049, Interest Payments.                                |   |              |                 |

| (1)                               | (2)   | (3)   | (4)             |                 |                 |
|-----------------------------------|---|---|-----------------|-----------------|-----------------|
| <b>Finance Department.—contd.</b> |   |   |                 |                 |                 |
|                                   |   |   | Rs.             | Rs.             | Rs.             |
| G-4                               | Secretariat-General Services                              | 2052, Secretariat-General Services.           | 4,19,40,000     | ...             | 4,19,40,000     |
| G-5                               | Treasury and Accounts Administration.                     | 2054, Treasury and Accounts Administration.   | 36,00,14,000    | 33,000          | 36,00,47,000    |
| G-6                               | Pensions' and Other Retirement Benefits.                  | 2071, Pensions and Other Retirement Benefits. | 22,81,30,01,000 | 7,84,98,000     | 22,89,14,99,000 |
| G-7                               | Social Security and Welfare.                              | 2235, Social Security and Welfare.            | 6,22,48,000     | ...             | 6,22,48,000     |
| Total-Finance Department.         |   |   | 23,98,68,22,000 | 41,90,14,10,000 | 65,88,82,32,000 |
| <b>Public Works Department.</b>   |   |   |                 |                 |                 |
| H-1                               | Interest Payments.  | 2049, Interest Payments.                      | ...             | 9,53,66,000     | 9,53,66,000     |
| H-2                               | Other Administrative and Social Services.                 | 2070, Other Administrative Services.          | 20,83,000       | ...             | 20,83,000       |
|                                   |   | 2235, Social Security and Welfare.            |                 |                 |                 |
| H-3                               | Housing.  | 2216, Housing.                                | 28,73,58,000    | ...             | 28,73,58,000    |
| H-4                               | Secretariat and Other Economic Services                   | 2406, Forestry and Wild Life.                 |                 |                 |                 |
|                                   |   | 3051, Ports and Light Houses.                 | 6,42,83,000     | ...             | 6,42,83,000     |
|                                   |   | 3053, Civil Aviation.                         |                 |                 |                 |
|                                   |   | 3451, Secretariat-Economic Services.          |                 |                 |                 |
| H-5                               | Roads and Bridges.  | 3054, Roads and Bridges.                      | 4,65,93,01,000  | 2,50,000        | 4,65,95,51,000  |
| H-6                               | Public Works and Administrative and Functional Buildings. | 2059, Public Works.                           |                 |                 |                 |
|                                   |   | 2202, General Education.                      |                 |                 |                 |
|                                   |   | 2203, Technical Education.                    |                 |                 |                 |
|                                   |   | 2205, Art and Culture.                        |                 |                 |                 |
|                                   |   | 2210, Medical and Public Health.              | 2,62,25,59,000  | 43,57,000       | 2,62,69,16,000  |
|                                   |   | 2217, Urban Development.                      |                 |                 |                 |
|                                   |   | 2230, Labour and Employment.                  |                 |                 |                 |
|                                   |   | 2403, Animal Husbandry.                       |                 |                 |                 |
|                                   |   | 2405, Fisheries.                              |                 |                 |                 |
| Total-Public Works Department.    |   |   | 7,63,55,84,000  | 9,99,73,000     | 7,73,55,57,000  |



| (1)   | (2)                            | (3)   | (4) |                        |                     |                        |
|---|--------------------------------|---|-----|------------------------|---------------------|------------------------|
|   |                                |   |     | Rs.                    | Rs.                 | Rs.                    |
| <b>Industries, Energy and Labour Department.</b>            |                                |   |     |                        |                     |                        |
| K-1   | Other Administrative Services. | 2045, Other Taxes and Duties on Commodities and Services. |     | 4,58,82,000            | ...                 | 4,58,82,000            |
| K-2   | Interest Payments              | 2049, Interest Payments                                   |     | ...                    | 32,50,00,000        | 32,50,00,000           |
| K-3   | Stationery and Printing        | 2057, Supplies and Disposals.                             | }   | 21,73,53,000           | ...                 | 21,73,53,000           |
| K-4   |                                | 2058, Stationery and Printing.                            |     |                        |                     |                        |
| K-4   | Labour and Employment.         | 2230, Labour and Employment.                              |     | 31,48,58,000           | ...                 | 31,48,58,000           |
| K-6   | Energy                         | 2801, Power   | }   | 14,14,99,00,000        | ...                 | 14,14,99,00,000        |
| K-6   |                                | 2810, Non-Conventional Sources of Energy.                 |     |                        |                     |                        |
| K-7   | Industries                     | 2851, Village and Small Industries.                       | }   | 4,79,41,74,000         | ...                 | 4,79,41,74,000         |
| K-7   |                                | 2852, Industries.   |     |                        |                     |                        |
| K-7   |                                | 2853, Non-Ferrous Mining and Metallurgical Industries.    |     |                        |                     |                        |
| K-8   | Secretariat-Economic Services. | 3451, Secretariat-Economic Services.                      |     | 1,62,71,000            | ...                 | 1,62,71,000            |
| <b>Total-Industries, Energy and Labour Department.</b>      |                                |   |     | <b>19,53,84,38,000</b> | <b>32,50,00,000</b> | <b>19,86,34,38,000</b> |
| <b>Rural Development and Water Conservation Department.</b> |                                |   |     |                        |                     |                        |
| L-1   | Interest Payments.             | 2049, Interest Payments.                                  |     | ...                    | 9,14,37,000         | 9,14,37,000            |
| L-2   | District Administration.       | 2053, District Administration.                            |     | 4,14,08,04,000         | ...                 | 4,14,08,04,000         |
| L-2   |                                | 2235, Social Security and Welfare.                        |     |                        |                     |                        |
| L-2   |                                | 2406, Forestry and Wild Life.                             |     |                        |                     |                        |
| L-2   |                                | 2415, Agricultural Research and Education.                |     |                        |                     |                        |
| L-2   |                                | 2501, Special Programmes for Rural Development.           |     |                        |                     |                        |
| L-3   | Rural Development Programmes.  | 2505, Rural Employment.                                   |     | 4,35,75,51,000         | 1,00,000            | 4,35,76,51,000         |
| L-3   |                                | 2515, Other Rural Development Programmes.                 |     |                        |                     |                        |
| L-3   |                                | 2551, Hill Areas.   |     |                        |                     |                        |
| L-3   |                                | 2702, Minor Irrigation.                                   |     |                        |                     |                        |
| L-3   |                                | 2810, Non-Conventional Sources of Energy.                 |     |                        |                     |                        |

|   |                                |   |                       |                     |                       |
|---|--------------------------------|---|-----------------------|---------------------|-----------------------|
| L-4   | Secretariat-Economic Services. | 3451, Secretariat-Economic Services.  | 3,62,76,000           | ...                 | 3,62,76,000           |
| L-5   | Compensation and Assignments.  | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 46,43,84,000          | 48,34,26,000        | 94,78,10,000          |
| <b>Total-Rural Development and Water Conservation Department.</b> |                                |   | <b>8,99,90,15,000</b> | <b>57,49,63,000</b> | <b>9,57,39,78,000</b> |

**Food,Civil Supplies and Consumer Protection Department.**

|  |   |   |                       |               |                       |
|--|---|---|-----------------------|---------------|-----------------------|
| M-1  | Social Security and Welfare.            | 2235, Social Security and Welfare.  | 1,67,000              | ...           | 1,67,000              |
| M-2  | Food.                                   | 2408, Food,Storage and Warehousing.   | 1,37,00,00,000        | 35,000        | 1,37,00,35,000        |
| M-3  | Secretariat and Other Economic Services | { 3451, Secretariat-Economic Services.<br>{ 3475, Other General Economic Services | 5,10,63,000           | ...           | 5,10,63,000           |
| <b>Total-Food,Civil Supplies and Consumer Protection Department.</b> |   |   | <b>1,42,12,30,000</b> | <b>35,000</b> | <b>1,42,12,65,000</b> |

**Social Justice and Special Assistance Department.**

|  |   |  |                       |                    |                       |
|--|---|--|-----------------------|--------------------|-----------------------|
| N-1  | Interest Payment  | 2049, Interest Payment   | ...                   | 1,94,30,000        | 1,94,30,000           |
| N-2  | Secretariat and Other Social Services                                     | { 2053, District Administration.<br>{ 2216, Housing.<br>{ 2251, Secretariat-Social Services.                             | 1,47,15,01,000        | ...                | 1,47,15,01,000        |
| N-3  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | { 2225, Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.<br>{ 2235, Social Security and Welfare. | 7,92,58,57,000        | 83,000             | 7,92,59,40,000        |
| <b>Total-Social Justice and Special Assistance Department.</b> |   |  | <b>9,39,73,58,000</b> | <b>1,95,13,000</b> | <b>9,41,68,71,000</b> |

**Planning Department.**

|     |                                     |   |                |             |                |
|-----|-------------------------------------|---|----------------|-------------|----------------|
| O-1 | District Administration.            | 2053, District Administration.            | 70,000         | ...         | 70,000         |
| O-3 | Rural Employment.                   | 2505, Rural Employment.                   | 1,07,34,66,000 | 2,04,00,000 | 1,09,38,66,000 |
| O-4 | Other Rural Development Programmes. | 2515, Other Rural Development Programmes. | 5,00,000       | ...         | 5,00,000       |
| O-5 | Hill Areas.                         | 2551, Hill Areas.                         | 2,77,00,000    | ...         | 2,77,00,000    |

| (1)  | (2)                            | (3)   | (4) |             |           |             |
|------|--------------------------------|---|-----|-------------|-----------|-------------|
|      |                                |   |     | Rs.         | Rs.       | Rs.         |
| O-6  | Other Scientific Research.     | 3425, Other Scientific Research.  |     | 84,00,000   | ...       | 84,00,000   |
| O-7  | Secretariat-Economic Services. | 3451, Secretariat-Economic Services.  |     | 5,55,40,000 | 70,00,000 | 6,25,40,000 |
| O-9  | Census, Survey and Statistics. | 3454, Census, Survey and Statistics.  |     | 6,60,90,000 | ...       | 6,60,90,000 |
|      |                                | 2059, Public Works  |     |             |           |             |
|      |                                | 2202, General Education   |     |             |           |             |
|      |                                | 2203, Technical Education   |     |             |           |             |
|      |                                | 2204, Sports and Youth Services   |     |             |           |             |
|      |                                | 2205, Art and Culture   |     |             |           |             |
|      |                                | 2210, Medical and Public Health   |     |             |           |             |
|      |                                | 2211, Family Welfare  |     |             |           |             |
|      |                                | 2215, Water Supply and Sanitation   |     |             |           |             |
|      |                                | 2216, Housing   |     |             |           |             |
|      |                                | 2217, Urban Development   |     |             |           |             |
|      |                                | 2220, Information and Publicity   |     |             |           |             |
|      |                                | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |     |             |           |             |
|      |                                | 2230, Labour and Employment   |     |             |           |             |
|      |                                | 2235, Social Security and Welfare   |     |             |           |             |
| O-14 | District Plan—Mumbai city      | 2236, Nutrition   |     | 2,00,40,000 | ...       | 2,00,40,000 |
|      |                                | 2401, Crop Husbandry  |     |             |           |             |
|      |                                | 2403, Animal Husbandry  |     |             |           |             |
|      |                                | 2404, Dairy Development   |     |             |           |             |
|      |                                | 2405, Fisheries   |     |             |           |             |
|      |                                | 2406, Forestry and Wild Life  |     |             |           |             |
|      |                                | 2425, Co-operation  |     |             |           |             |
|      |                                | 2501, Special Programme for Rural Development                                       |     |             |           |             |
|      |                                | 2505, Rural Employment  |     |             |           |             |
|      |                                | 2515, Other Rural Development Programme   |     |             |           |             |
|      |                                | 2702, Minor Irrigation  |     |             |           |             |
|      |                                | 2810, Non-Conventional Sources of Energy  |     |             |           |             |
|      |                                | 2851, Village and Small Industries  |     |             |           |             |
|      |                                | 3051, Ports and Light Houses  |     |             |           |             |
|      |                                | 3054, Roads and Bridges   |     |             |           |             |
|      |                                | 3056, Inland Water Transport  |     |             |           |             |
|      |                                | 3435, Ecology and Environment   |     |             |           |             |
|      |                                | 3451, Secretariat—Economic Services   |     |             |           |             |
|      |                                | 3452, Tourism   |     |             |           |             |
|      |                                | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |     |             |           |             |

O-15 District Plan—Mumbai  
suburban

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 5,82,96,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 5,82,96,000 |



O-17 District Plan—Raigad

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 3,39,73,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3,39,73,000 |

3,39,73,000

3,39,73,000

| (1)                          | (2) | (3)   | (4)         |     |             |
|------------------------------|-----|---|-------------|-----|-------------|
|                              |     | 2059, Public Works  |             |     |             |
|                              |     | 2202, General Education   |             |     |             |
|                              |     | 2203, Technical Education   |             |     |             |
|                              |     | 2204, Sports and Youth Services   |             |     |             |
|                              |     | 2205, Art and Culture   |             |     |             |
|                              |     | 2210, Medical and Public Health   |             |     |             |
|                              |     | 2211, Family Welfare  |             |     |             |
|                              |     | 2215, Water Supply and Sanitation   |             |     |             |
|                              |     | 2216, Housing   |             |     |             |
|                              |     | 2217, Urban Development   |             |     |             |
|                              |     | 2220, Information and Publicity   |             |     |             |
|                              |     | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |     |             |
|                              |     | 2230, Labour and Employment   |             |     |             |
|                              |     | 2235, Social Security and Welfare   |             |     |             |
| O-18 District Plan—Ratnagiri |     | 2236, Nutrition   | 3,92,27,000 | ... | 3,92,27,000 |
|                              |     | 2401, Crop Husbandry  |             |     |             |
|                              |     | 2403, Animal Husbandry  |             |     |             |
|                              |     | 2404, Dairy Development   |             |     |             |
|                              |     | 2405, Fisheries   |             |     |             |
|                              |     | 2406, Forestry and Wild Life  |             |     |             |
|                              |     | 2425, Co-operation  |             |     |             |
|                              |     | 2501, Special Programme for Rural Development                                       |             |     |             |
|                              |     | 2505, Rural Employment  |             |     |             |
|                              |     | 2515, Other Rural Development Programme   |             |     |             |
|                              |     | 2702, Minor Irrigation  |             |     |             |
|                              |     | 2810, Non-Conventional Sources of Energy  |             |     |             |
|                              |     | 2851, Village and Small Industries  |             |     |             |
|                              |     | 3051, Ports and Light Houses  |             |     |             |
|                              |     | 3054, Roads and Bridges   |             |     |             |
|                              |     | 3056, Inland Water Transport  |             |     |             |
|                              |     | 3435, Ecology and Environment   |             |     |             |
|                              |     | 3451, Secretariat—Economic Services   |             |     |             |
|                              |     | 3452, Tourism   |             |     |             |
|                              |     | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |     |             |

O-19 District Plan—Sindhudurga

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

3,11,39,000

3,11,39,000

| (1)                     | (2)  | (3)         | (4) | Rs.         | Rs. | Rs. |
|-------------------------|--|-------------|-----|-------------|-----|-----|
| O-20 District Plan—Pune | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programme for Rural Development<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 9,01,35,000 | ... | 9,01,35,000 |     |     |

## O-21 District Plan—Satara

|   |             |             |
|---|-------------|-------------|
| 2059, Public Works  |             |             |
| 2202, General Education   |             |             |
| 2203, Technical Education   |             |             |
| 2204, Sports and Youth Services   |             |             |
| 2205, Art and Culture   |             |             |
| 2210, Medical and Public Health   |             |             |
| 2211, Family Welfare  |             |             |
| 2215, Water Supply and Sanitation   |             |             |
| 2216, Housing   |             |             |
| 2217, Urban Development   |             |             |
| 2220, Information and Publicity   |             |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |             |
| 2230, Labour and Employment   |             |             |
| 2235, Social Security and Welfare   |             |             |
| 2236, Nutrition   | 6,02,59,000 | 6,02,59,000 |
| 2401, Crop Husbandry  |             |             |
| 2403, Animal Husbandry  |             |             |
| 2404, Dairy Development   |             |             |
| 2405, Fisheries   |             |             |
| 2406, Forestry and Wild Life  |             |             |
| 2425, Co-operation  |             |             |
| 2501, Special Programme for Rural Development                                       |             |             |
| 2505, Rural Employment  |             |             |
| 2515, Other Rural Development Programme   |             |             |
| 2702, Minor Irrigation  |             |             |
| 2810, Non-Conventional Sources of Energy  |             |             |
| 2851, Village and Small Industries  |             |             |
| 3051, Ports and Light Houses  |             |             |
| 3054, Roads and Bridges   |             |             |
| 3056, Inland Water Transport  |             |             |
| 3435, Ecology and Environment   |             |             |
| 3451, Secretariat—Economic Services   |             |             |
| 3452, Tourism   |             |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |             |

| (1)                       | (2)   | (3) | (4) |     |             |             |
|---------------------------|---|-----|-----|-----|-------------|-------------|
| G-22 District Plan—Sangli | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life.<br>2425, Co-operation<br>2501, Special Programme for Rural Development<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | Rs. | Rs. | Rs. | 4,86,98,000 | 4,86,98,000 |

O-23 District Plan—Solapur

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 7,44,79,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 7,44,79,000 |



O-25 District Plan—Nashik

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 7,47,17,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 7,47,17,000 |

| (1)                      | (2)   | (3)         | (4) | Rs.         | Rs. | Rs. |
|--------------------------|---|-------------|-----|-------------|-----|-----|
| O-26 District Plan—Dhule | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programme for Rural Development.<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3,13,52,000 | ... | 3,13,52,000 |     |     |

## O-27 District Plan—Jalgaon

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 6,03,41,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 6,03,41,000 |

| (1)                           | (2)   | (3) | (4)         |     |             |
|-------------------------------|---|-----|-------------|-----|-------------|
|                               | 2059, Public Works  |     | Rs.         | Rs. | Rs.         |
|                               | 2202, General Education   |     |             |     |             |
|                               | 2203, Technical Education   |     |             |     |             |
|                               | 2204, Sports and Youth Services   |     |             |     |             |
|                               | 2205, Art and Culture   |     |             |     |             |
|                               | 2210, Medical and Public Health   |     |             |     |             |
|                               | 2211, Family Welfare  |     |             |     |             |
|                               | 2215, Water Supply and Sanitation   |     |             |     |             |
|                               | 2216, Housing   |     |             |     |             |
|                               | 2217, Urban Development   |     |             |     |             |
|                               | 2220, Information and Publicity   |     |             |     |             |
|                               | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |     |             |     |             |
|                               | 2230, Labour and Employment   |     |             |     |             |
|                               | 2235, Social Security and Welfare   |     |             |     |             |
| O-28 District Plan—Ahmednagar | 2236, Nutrition   |     | 8,70,41,000 | ... | 8,70,41,000 |
|                               | 2401, Crop Husbandry  |     |             |     |             |
|                               | 2403, Animal Husbandry  |     |             |     |             |
|                               | 2404, Dairy Development   |     |             |     |             |
|                               | 2405, Fisheries   |     |             |     |             |
|                               | 2406, Forestry and Wild Life  |     |             |     |             |
|                               | 2425, Co-operation  |     |             |     |             |
|                               | 2501, Special Programme for Rural Development                                       |     |             |     |             |
|                               | 2505, Rural Employment  |     |             |     |             |
|                               | 2515, Other Rural Development Programme   |     |             |     |             |
|                               | 2702, Minor Irrigation  |     |             |     |             |
|                               | 2810, <i>Non-Conventional Sources of Energy</i>                                     |     |             |     |             |
|                               | 2851, Village and Small Industries  |     |             |     |             |
|                               | 3051, Ports and Light Houses  |     |             |     |             |
|                               | 3054, Roads and Bridges   |     |             |     |             |
|                               | 3056, Inland Water Transport  |     |             |     |             |
|                               | 3435, Ecology and Environment   |     |             |     |             |
|                               | 3451, Secretariat—Economic Services   |     |             |     |             |
|                               | 3452, Tourism   |     |             |     |             |
|                               | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |     |             |     |             |

O-29 District Plan—Nandurbar

|   |             |             |
|---|-------------|-------------|
| 2059, Public Works  |             |             |
| 2202, General Education   |             |             |
| 2203, Technical Education   |             |             |
| 2204, Sports and Youth Services   |             |             |
| 2205, Art and Culture   |             |             |
| 2210, Medical and Public Health   |             |             |
| 2211, Family Welfare  |             |             |
| 2215, Water Supply and Sanitation   |             |             |
| 2216, Housing   |             |             |
| 2217, Urban Development   |             |             |
| 2220, Information and Publicity   |             |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |             |
| 2230, Labour and Employment   |             |             |
| 2235, Social Security and Welfare   |             |             |
| 2236, Nutrition   | 1,60,05,000 | 1,60,05,000 |
| 2401, Crop Husbandry  |             |             |
| 2403, Animal Husbandry  |             |             |
| 2404, Dairy Development   |             |             |
| 2405, Fisheries   |             |             |
| 2406, Forestry and Wild Life  |             |             |
| 2425, Co-operation  |             |             |
| 2501, Special Programme for Rural Development                                       |             |             |
| 2505, Rural Employment  |             |             |
| 2515, Other Rural Development Programme   |             |             |
| 2702, Minor Irrigation  |             |             |
| 2810, Non-Conventional Sources of Energy  |             |             |
| 2851, Village and Small Industries  |             |             |
| 3051, Ports and Light Houses  |             |             |
| 3054, Roads and Bridges   |             |             |
| 3056, Inland Water Transport  |             |             |
| 3435, Ecology and Environment   |             |             |
| 3451, Secretariat—Economic Services   |             |             |
| 3452, Tourism   |             |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |             |

| (1)                           | (2)  | (3)         | (4) | Rs.         | Rs. | Rs. |
|-------------------------------|--|-------------|-----|-------------|-----|-----|
| O-30 District Plan—Aurangabad | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programme for Rural Development<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 5,88,99,000 | ... | 5,88,99,000 |     |     |

O-31 District Plan—Jalana

|   |             |             |
|---|-------------|-------------|
| 2059, Public Works  |             |             |
| 2202, General Education   |             |             |
| 2203, Technical Education   |             |             |
| 2204, Sports and Youth Services   |             |             |
| 2205, Art and Culture   |             |             |
| 2210, Medical and Public Health   |             |             |
| 2211, Family Welfare  |             |             |
| 2215, Water Supply and Sanitation   |             |             |
| 2216, Housing   |             |             |
| 2217, Urban Development   |             |             |
| 2220, Information and Publicity   |             |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |             |
| 2230, Labour and Employment   |             |             |
| 2235, Social Security and Welfare   |             |             |
| 2236, Nutrition   | 3,95,07,000 | 3,95,07,000 |
| 2401, Crop Husbandry  |             |             |
| 2403, Animal Husbandry  |             |             |
| 2404, Dairy Development   |             |             |
| 2405, Fisheries   |             |             |
| 2406, Forestry and Wild Life  |             |             |
| 2425, Co-operation  |             |             |
| 2501, Special Programme for Rural Development                                       |             |             |
| 2505, Rural Employment  |             |             |
| 2515, Other Rural Development Programme   |             |             |
| 2702, Minor Irrigation  |             |             |
| 2810, Non-Conventional Sources of Energy  |             |             |
| 2851, Village and Small Industries  |             |             |
| 3051, Ports and Light Houses  |             |             |
| 3054, Roads and Bridges   |             |             |
| 3056, Inland Water Transport  |             |             |
| 3435, Ecology and Environment   |             |             |
| 3451, Secretariat—Economic Services   |             |             |
| 3452, Tourism   |             |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |             |

| (1)                         | (2)   | (3)         | (4) |             |  |
|-----------------------------|---|-------------|-----|-------------|--|
| O-32 District Plan—Parbhani | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry.<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programme for Rural Development<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | Rs.         | Rs. | Rs.         |  |
|                             |   | 3,28,62,000 | ... | 3,28,62,000 |  |

O-33 District Plan—Nanded

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 6,27,74,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 6,27,74,000 |

6,27,74,000

6,27,74,000



O-35 District Plan—Latur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

4,09,53,000

4,09,53,000

| (1)                          | (2) | (3)   | (4)         |     |             |
|------------------------------|-----|---|-------------|-----|-------------|
|                              |     |   | Rs.         | Rs. | Rs.         |
|                              |     | 2059, Public Works  |             |     |             |
|                              |     | 2202, General Education   |             |     |             |
|                              |     | 2203, Technical Education   |             |     |             |
|                              |     | 2204, Sports and Youth Services   |             |     |             |
|                              |     | 2205, Art and Culture   |             |     |             |
|                              |     | 2210, Medical and Public Health   |             |     |             |
|                              |     | 2211, Family Welfare  |             |     |             |
|                              |     | 2215, Water Supply and Sanitation   |             |     |             |
|                              |     | 2216, Housing   |             |     |             |
|                              |     | 2217, Urban Development   |             |     |             |
|                              |     | 2220, Information and Publicity   |             |     |             |
|                              |     | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |     |             |
|                              |     | 2230, Labour and Employment   |             |     |             |
|                              |     | 2235, Social Security and Welfare   |             |     |             |
| O-36 District Plan—Osmanabad |     | 2236, Nutrition   | 3,49,80,000 |     | 3,49,80,000 |
|                              |     | 2401, Crop Husbandry  |             |     |             |
|                              |     | 2403, Animal Husbandry  |             |     |             |
|                              |     | 2404, Dairy Development   |             |     |             |
|                              |     | 2405, Fisheries   |             |     |             |
|                              |     | 2406, Forestry and Wild Life  |             |     |             |
|                              |     | 2425, Co-operation  |             |     |             |
|                              |     | 2501, Special Programme for Rural Development                                       |             |     |             |
|                              |     | 2505, Rural Employment  |             |     |             |
|                              |     | 2515, Other Rural Development Programme   |             |     |             |
|                              |     | 2702, Minor Irrigation  |             |     |             |
|                              |     | 2810, Non-Conventional Sources of Energy  |             |     |             |
|                              |     | 2851, Village and Small Industries  |             |     |             |
|                              |     | 3051, Ports and Light Houses  |             |     |             |
|                              |     | 3054, Roads and Bridges   |             |     |             |
|                              |     | 3056, Inland Water Transport  |             |     |             |
|                              |     | 3435, Ecology and Environment   |             |     |             |
|                              |     | 3451, Secretariat—Economic Services   |             |     |             |
|                              |     | 3452, Tourism   |             |     |             |
|                              |     | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |     |             |

O-37 District Plan—Hingoli

|   |             |             |
|---|-------------|-------------|
| 2059, Public Works  |             |             |
| 2202, General Education   |             |             |
| 2203, Technical Education   |             |             |
| 2204, Sports and Youth Services   |             |             |
| 2205, Art and Culture   |             |             |
| 2210, Medical and Public Health   |             |             |
| 2211, Family Welfare  |             |             |
| 2215, Water Supply and Sanitation   |             |             |
| 2216, Housing   |             |             |
| 2217, Urban Development   |             |             |
| 2220, Information and Publicity   |             |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |             |
| 2230, Labour and Employment   |             |             |
| 2235, Social Security and Welfare   |             |             |
| 2236, Nutrition   | 2,08,45,000 | 2,08,45,000 |
| 2401, Crop Husbandry  |             |             |
| 2403, Animal Husbandry  |             |             |
| 2404, Dairy Development   |             |             |
| 2405, Fisheries   |             |             |
| 2406, Forestry and Wild Life  |             |             |
| 2425, Co-operation  |             |             |
| 2501, Special Programme for Rural Development                                       |             |             |
| 2505, Rural Employment  |             |             |
| 2515, Other Rural Development Programme   |             |             |
| 2702, Minor Irrigation  |             |             |
| 2810, Non-Conventional Sources of Energy  |             |             |
| 2851, Village and Small Industries  |             |             |
| 3051, Ports and Light Houses  |             |             |
| 3054, Roads and Bridges   |             |             |
| 3056, Inland Water Transport  |             |             |
| 3435, Ecology and Environment   |             |             |
| 3451, Secretariat—Economic Services   |             |             |
| 3452, Tourism   |             |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |             |



O-39 District Plan—Wardha

|   |             |             |
|---|-------------|-------------|
| 2059, Public Works  |             |             |
| 2202, General Education   |             |             |
| 2203, Technical Education   |             |             |
| 2204, Sports and Youth Services   |             |             |
| 2205, Art and Culture   |             |             |
| 2210, Medical and Public Health   |             |             |
| 2211, Family Welfare  |             |             |
| 2215, Water Supply and Sanitation   |             |             |
| 2216, Housing   |             |             |
| 2217, Urban Development   |             |             |
| 2220, Information and Publicity   |             |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |             |
| 2230, Labour and Employment   |             |             |
| 2235, Social Security and Welfare   |             |             |
| 2236, Nutrition   | 2,50,85,000 | 2,50,85,000 |
| 2401, Crop Husbandry  |             |             |
| 2403, Animal Husbandry  |             |             |
| 2404, Dairy Development   |             |             |
| 2405, Fisheries   |             |             |
| 2406, Forestry and Wild Life  |             |             |
| 2425, Co-operation  |             |             |
| 2501, Special Programme for Rural Development                                       |             |             |
| 2505, Rural Employment  |             |             |
| 2515, Other Rural Development Programme   |             |             |
| 2702, Minor Irrigation  |             |             |
| 2810, Non-Conventional Sources of Energy  |             |             |
| 2851, Village and Small Industries  |             |             |
| 3051, Ports and Light Houses  |             |             |
| 3054, Roads and Bridges   |             |             |
| 3056, Inland Water Transport  |             |             |
| 3435, Ecology and Environment   |             |             |
| 3451, Secretariat—Economic Services   |             |             |
| 3452, Tourism   |             |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |             |

| (1)                         | (2) | (3)   | (4)         |     |             |
|-----------------------------|-----|---|-------------|-----|-------------|
|                             |     |   | Rs.         | Rs. | Rs.         |
|                             |     | 2059, Public Works  |             |     |             |
|                             |     | 2202, General Education   |             |     |             |
|                             |     | 2203, Technical Education   |             |     |             |
|                             |     | 2204, Sports and Youth Services   |             |     |             |
|                             |     | 2205, Art and Culture   |             |     |             |
|                             |     | 2210, Medical and Public Health   |             |     |             |
|                             |     | 2211, Family Welfare  |             |     |             |
|                             |     | 2215, Water Supply and Sanitation   |             |     |             |
|                             |     | 2216, Housing   |             |     |             |
|                             |     | 2217, Urban Development   |             |     |             |
|                             |     | 2220, Information and Publicity   |             |     |             |
|                             |     | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |     |             |
|                             |     | 2230, Labour and Employment   |             |     |             |
|                             |     | 2235, Social Security and Welfare   |             |     |             |
| O-40 District Plan—Bhandara |     | 2236, Nutrition   | 2,15,52,000 | ... | 2,15,52,000 |
|                             |     | 2401, Crop Husbandry  |             |     |             |
|                             |     | 2403, Animal Husbandry  |             |     |             |
|                             |     | 2404, Dairy Development   |             |     |             |
|                             |     | 2405, Fisheries   |             |     |             |
|                             |     | 2406, Forestry and Wild Life  |             |     |             |
|                             |     | 2425, Co-operation  |             |     |             |
|                             |     | 2501, Special Programme for Rural Development                                       |             |     |             |
|                             |     | 2505, Rural Employment  |             |     |             |
|                             |     | 2515, Other Rural Development Programme   |             |     |             |
|                             |     | 2702, Minor Irrigation  |             |     |             |
|                             |     | 2810, Non-Conventional Sources of Energy  |             |     |             |
|                             |     | 2851, Village and Small Industries  |             |     |             |
|                             |     | 3051, Ports and Light Houses  |             |     |             |
|                             |     | 3054, Roads and Bridges   |             |     |             |
|                             |     | 3056, Inland Water Transport  |             |     |             |
|                             |     | 3435, Ecology and Environment   |             |     |             |
|                             |     | 3451, Secretariat—Economic Services   |             |     |             |
|                             |     | 3452, Tourism   |             |     |             |
|                             |     | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |     |             |

O-41 District Plan—Chandrapur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

3,84,50,000

3,84,50,000

| (1)                           | (2)  | (3)         | (4) |             |     |
|-------------------------------|--|-------------|-----|-------------|-----|
|                               |  |             | Rs. | Rs.         | Rs. |
| O-42 District Plan—Gadchiroli | 2059, Public Works<br>2202, General Education<br>2203, Technical Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2216, Housing<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2401, Crop Husbandry<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programme for Rural Development<br>2505, Rural Employment<br>2515, Other Rural Development Programme<br>2702, Minor Irrigation<br>2810, Non-Conventional Sources of Energy<br>2851, Village and Small Industries<br>3051, Ports and Light Houses<br>3054, Roads and Bridges<br>3056, Inland Water Transport<br>3435, Ecology and Environment<br>3451, Secretariat—Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3,10,12,000 | ... | 3,10,12,000 |     |

O-43 District Plan—Gondia

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

2,30,31,000

2,30,31,000



O-45 District Plan—Akola

|   |             |
|---|-------------|
| 2059, Public Works  |             |
| 2202, General Education   |             |
| 2203, Technical Education   |             |
| 2204, Sports and Youth Services   |             |
| 2205, Art and Culture   |             |
| 2210, Medical and Public Health   |             |
| 2211, Family Welfare  |             |
| 2215, Water Supply and Sanitation   |             |
| 2216, Housing   |             |
| 2217, Urban Development   |             |
| 2220, Information and Publicity   |             |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |
| 2230, Labour and Employment   |             |
| 2235, Social Security and Welfare   |             |
| 2236, Nutrition   | 2,62,51,000 |
| 2401, Crop Husbandry  |             |
| 2403, Animal Husbandry  |             |
| 2404, Dairy Development   |             |
| 2405, Fisheries   |             |
| 2406, Forestry and Wild Life  |             |
| 2425, Co-operation  |             |
| 2501, Special Programme for Rural Development                                       |             |
| 2505, Rural Employment  |             |
| 2515, Other Rural Development Programme   |             |
| 2702, Minor Irrigation  |             |
| 2810, Non-Conventional Sources of Energy  |             |
| 2851, Village and Small Industries  |             |
| 3051, Ports and Light Houses  |             |
| 3054, Roads and Bridges   |             |
| 3056, Inland Water Transport  |             |
| 3435, Ecology and Environment   |             |
| 3451, Secretariat—Economic Services   |             |
| 3452, Tourism   |             |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 2,62,51,000 |

2,62,51,000

2,62,51,000

| (1)                         | (2) | (3)   | (4)         |     |             |
|-----------------------------|-----|---|-------------|-----|-------------|
|                             |     | 2059, Public Works  | Rs.         | Rs. | Rs.         |
|                             |     | 2202, General Education   |             |     |             |
|                             |     | 2203, Technical Education   |             |     |             |
|                             |     | 2204, Sports and Youth Services   |             |     |             |
|                             |     | 2205, Art and Culture   |             |     |             |
|                             |     | 2210, Medical and Public Health   |             |     |             |
|                             |     | 2211, Family Welfare  |             |     |             |
|                             |     | 2215, Water Supply and Sanitation   |             |     |             |
|                             |     | 2216, Housing   |             |     |             |
|                             |     | 2217, Urban Development   |             |     |             |
|                             |     | 2220, Information and Publicity   |             |     |             |
|                             |     | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |             |     |             |
|                             |     | 2230, Labour and Employment   |             |     |             |
|                             |     | 2235, Social Security and Welfare   |             |     |             |
| O-46 District Plan—Yavatmal |     | 2236, Nutrition   | 5,28,35,000 |     | 5,28,35,000 |
|                             |     | 2401, Crop Husbandry  |             |     |             |
|                             |     | 2403, Animal Husbandry  |             |     |             |
|                             |     | 2404, Dairy Development   |             |     |             |
|                             |     | 2405, Fisheries   |             |     |             |
|                             |     | 2406, Forestry and Wild Life  |             |     |             |
|                             |     | 2425, Co-operation  |             |     |             |
|                             |     | 2501, Special Programme for Rural Development                                       |             |     |             |
|                             |     | 2505, Rural Employment  |             |     |             |
|                             |     | 2515, Other Rural Development Programme   |             |     |             |
|                             |     | 2702, Minor Irrigation  |             |     |             |
|                             |     | 2810, Non-Conventional Sources of Energy  |             |     |             |
|                             |     | 2851, Village and Small Industries  |             |     |             |
|                             |     | 3051, Ports and Light Houses  |             |     |             |
|                             |     | 3054, Roads and Bridges   |             |     |             |
|                             |     | 3056, Inland Water Transport  |             |     |             |
|                             |     | 3435, Ecology and Environment   |             |     |             |
|                             |     | 3451, Secretariat—Economic Services   |             |     |             |
|                             |     | 3452, Tourism   |             |     |             |
|                             |     | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |             |     |             |

O-47 District Plan—Buldhana

2059, Public Works  
2202, General Education  
2203, Technical Education  
2204, Sports and Youth Services  
2205, Art and Culture  
2210, Medical and Public Health  
2211, Family Welfare  
2215, Water Supply and Sanitation  
2216, Housing  
2217, Urban Development  
2220, Information and Publicity  
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.  
2230, Labour and Employment  
2235, Social Security and Welfare  
2236, Nutrition  
2401, Crop Husbandry  
2403, Animal Husbandry  
2404, Dairy Development  
2405, Fisheries  
2406, Forestry and Wild Life  
2425, Co-operation  
2501, Special Programme for Rural Development  
2505, Rural Employment  
2515, Other Rural Development Programme  
2702, Minor Irrigation  
2810, Non-Conventional Sources of Energy  
2851, Village and Small Industries  
3051, Ports and Light Houses  
3054, Roads and Bridges  
3056, Inland Water Transport  
3435, Ecology and Environment  
3451, Secretariat—Economic Services  
3452, Tourism  
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

4,02,07,000

4,02,07,000

| (1)                       | (2)   | (3) | (4)            |             |                |
|---------------------------|---|-----|----------------|-------------|----------------|
|                           | 2059, Public Works  |     | Rs.            | Rs.         | Rs.            |
|                           | 2202, General Education   |     |                |             |                |
|                           | 2203, Technical Education   |     |                |             |                |
|                           | 2204, Sports and Youth Services   |     |                |             |                |
|                           | 2205, Art and Culture   |     |                |             |                |
|                           | 2210, Medical and Public Health   |     |                |             |                |
|                           | 2211, Family Welfare  |     |                |             |                |
|                           | 2215, Water Supply and Sanitation   |     |                |             |                |
|                           | 2216, Housing   |     |                |             |                |
|                           | 2217, Urban Development   |     |                |             |                |
|                           | 2220, Information and Publicity   |     |                |             |                |
|                           | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.     |     |                |             |                |
|                           | 2230, Labour and Employment   |     |                |             |                |
|                           | 2235, Social Security and Welfare   |     |                |             |                |
| O-48 District Plan—Washim | 2236, Nutrition   |     | 1,84,56,000    | ...         | 1,84,56,000    |
|                           | 2401, Crop Husbandry  |     |                |             |                |
|                           | 2403, Animal Husbandry  |     |                |             |                |
|                           | 2404, Dairy Development   |     |                |             |                |
|                           | 2405, Fisheries   |     |                |             |                |
|                           | 2406, Forestry and Wild Life  |     |                |             |                |
|                           | 2425, Co-operation  |     |                |             |                |
|                           | 2501, Special Programme for Rural Development                                       |     |                |             |                |
|                           | 2505, Rural Employment  |     |                |             |                |
|                           | 2515, Other Rural Development Programme   |     |                |             |                |
|                           | 2702, Minor Irrigation  |     |                |             |                |
|                           | 2810, Non-Conventional Sources of Energy  |     |                |             |                |
|                           | 2851, Village and Small Industries  |     |                |             |                |
|                           | 3051, Ports and Light Houses  |     |                |             |                |
|                           | 3054, Roads and Bridges   |     |                |             |                |
|                           | 3056, Inland Water Transport  |     |                |             |                |
|                           | 3435, Ecology and Environment   |     |                |             |                |
|                           | 3451, Secretariat—Economic Services   |     |                |             |                |
|                           | 3452, Tourism   |     |                |             |                |
|                           | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. |     |                |             |                |
|                           | Total-Planning Department.  |     | 2,80,50,51,000 | 2,74,00,000 | 2,83,24,51,000 |

**Parliamentary Affairs Department.**

|     |                               |  |                  |            |                  |
|-----|-------------------------------|--|------------------|------------|------------------|
| P-1 | Secretariat-General Services. | 2052, Secretariat-General Services.            | 35,00,000        | ...        | 35,00,000        |
|     |                               | <b>Total-Parliamentary Affairs Department.</b> | <b>35,00,000</b> | <b>...</b> | <b>35,00,000</b> |

**Housing Department.**

|     |                                |                                      |                       |                 |                       |
|-----|--------------------------------|--------------------------------------|-----------------------|-----------------|-----------------------|
| Q-1 | Interest Payments.             | 2049, Interest Payments.             | ...                   | 7,09,000        | 7,09,000              |
| Q-2 | Administrative Services        | 2070, Other Administrative Services. | 10,15,000             | ...             | 10,15,000             |
| Q-3 | Housing                        | 2216, Housing.                       | 2,74,12,19,000        | ...             | 2,74,12,19,000        |
|     |                                | 2217, Urban Development.             |                       |                 |                       |
|     |                                | 2235, Social Security and Welfare.   |                       |                 |                       |
| Q-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 1,01,01,000           | ...             | 1,01,01,000           |
|     |                                | <b>Total-Housing Department.</b>     | <b>2,75,23,35,000</b> | <b>7,09,000</b> | <b>2,75,30,44,000</b> |

**Public Health Department.**

|     |                              |  |                       |                 |                       |
|-----|------------------------------|--|-----------------------|-----------------|-----------------------|
| R-1 | Medical and Public Health    | 2210, Medical and Public Health.       | 5,54,14,78,000        | 6,29,000        | 5,54,21,07,000        |
|     |                              | 2211, Family Welfare.                  |                       |                 |                       |
|     |                              | 2235, Social Security and Welfare.     |                       |                 |                       |
| R-2 | Secretariat-Social Services. | 2251, Secretariat-Social Services.     | 1,76,31,000           | ...             | 1,76,31,000           |
|     |                              | <b>Total-Public Health Department.</b> | <b>5,55,91,09,000</b> | <b>6,29,000</b> | <b>5,55,97,38,000</b> |

**Medical Education and Drugs Department.**

|     |                              |  |                       |                 |                       |
|-----|------------------------------|--|-----------------------|-----------------|-----------------------|
| S-1 | Medical and Public Health.   | 2210, Medical and Public Health.                     | 3,10,29,14,000        | 1,25,000        | 3,10,30,39,000        |
| S-2 | Social Security and Welfare. | 2235, Social Security and Welfare.                   | 4,87,000              | ...             | 4,87,000              |
| S-3 | Secretariat-Social Services. | 2251, Secretariat-Social Services.                   | 1,40,58,000           | 1,000           | 1,40,59,000           |
|     |                              | <b>Total-Medical Education and Drugs Department.</b> | <b>3,11,74,59,000</b> | <b>1,26,000</b> | <b>3,11,75,85,000</b> |

महाराष्ट्र शासन राजपत्र अध्यादेशावरून प्राप्त आले, मार्च ३१, २०११/वीन १०, पृष्ठ ११३३

| (1) | (2)   | (3)   | (4) |                |             |                |
|-----|---|---|-----|----------------|-------------|----------------|
|     | <b>Tribal Development Department.</b>   |   |     | Rs.            | Rs.         | Rs.            |
| T-1 | Interest Payments.  | 2049, Interest Payments.  |     | ...            | 1,82,05,000 | 1,82,05,000    |
| T-2 | Welfare of Scheduled Castes,<br>Scheduled Tribes and Other<br>Backward Classes. | 2225, Welfare of Scheduled Castes, Scheduled<br>Tribes and Other Backward Classes.<br>2425, Co-operation.   |     | 1,41,30,48,000 | ...         | 1,41,30,48,000 |
| T-3 | Social Security and Welfare.  | 2235, Social Security and Welfare.  |     | 4,16,000       | ...         | 4,16,000       |
| T-4 | Secretariat-Social Services.  | 2251, Secretariat-Social Services.  |     | 72,51,000      | ...         | 72,51,000      |
|     |   | 2202, General Education.<br>2203, Technical Education.<br>2204, Sports and Youth Services.<br>2210, Medical and Public Health.<br>2211, Family Welfare.<br>2215, Water Supply and Sanitation.<br>2216, Housing.<br>2217, Urban Development.   |     |                |             |                |
|     |   | 2225, Welfare of Scheduled Castes, Scheduled<br>Tribes and Other Backward Classes.<br>2230, Labour and Employment.<br>2235, Social Security and Welfare.<br>2236, Nutrition.  |     |                |             |                |
| T-5 | Revenue Expenditure on<br>Tribal Areas Development<br>Sub Plan                  | 2401, Crop Husbandry.<br>2403, Animal Husbandry.<br>2405, Fisheries.<br>2406, Forestry and Wild Life.<br>2425, Co-operation.<br>2501, Special Programmes for Rural<br>Development.<br>2505, Rural Employment.<br>2702, Minor Irrigation.<br>2801, Power<br>2810, Non-Conventional Sources of Energy.<br>2851, Village and Small Industries.<br>3054, Roads and Bridges. |     | 4,42,29,28,000 | ...         | 4,42,29,28,000 |
|     |   | <b>Total-Tribal Development Department.</b>   |     | 5,84,36,43,000 | 1,82,05,000 | 5,86,18,48,000 |

**Environment Department.**

|                                      |                              |                                    |                    |                  |                    |
|--------------------------------------|------------------------------|------------------------------------|--------------------|------------------|--------------------|
| U-1                                  | Interest Payments.           | 2049, Interest Payments.           | ...                | 49,16,000        | 49,16,000          |
| U-2                                  | Social Security and Welfare. | 2235, Social Security and Welfare. | 10,000             | ...              | 10,000             |
| U-3                                  | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 37,62,000          | ...              | 37,62,000          |
| U-4                                  | Ecology and Environment.     | 3435, Ecology and Environment.     | 1,52,00,000        | ...              | 1,52,00,000        |
| <b>Total-Environment Department.</b> |                              |                                    | <b>1,89,72,000</b> | <b>49,16,000</b> | <b>2,38,88,000</b> |

**Co-operation, Marketing and Textiles Department.**

|   |               |                                      |                     |               |                     |              |
|---|---------------|--------------------------------------|---------------------|---------------|---------------------|--------------|
| V-2   | Co-operation. | 2230, Labour and Employment.         | }                   | 49,87,95,000  | 34,000              | 49,88,29,000 |
|   |               | 2235, Social Security and Welfare.   |                     |               |                     |              |
|   |               | 2425, Co-operation.                  |                     |               |                     |              |
|   |               | 2435, Other Agricultural Programme   |                     |               |                     |              |
|   |               | 2851, Village and Small Industries.  |                     |               |                     |              |
|   |               | 3451, Secretariat-Economic Services. |                     |               |                     |              |
|   |               | 3456, Civil Supplies.                |                     |               |                     |              |
| <b>Total-Co-operation, Marketing and Textiles Department.</b> |               |                                      | <b>49,87,95,000</b> | <b>34,000</b> | <b>49,88,29,000</b> |              |

**Higher and Technical Education Department.**

|   |  |                                    |                        |                     |                        |                |
|---|--|------------------------------------|------------------------|---------------------|------------------------|----------------|
| W-1   | Interest Payments.                                   | 2049, Interest Payments.           | ...                    | 17,78,40,000        | 17,78,40,000           |                |
| W-2   | General Education.                                   | 2202, General Education.           | 6,79,37,22,000         | ...                 | 6,79,37,22,000         |                |
| W-3   | Technical Education.                                 | 2203, Technical Education.         | 2,33,77,08,000         | ...                 | 2,33,77,08,000         |                |
| W-4   | Art and Culture                                      | 2205, Art and Culture.             | }                      | 2,83,53,93,000      | ...                    | 2,83,53,93,000 |
|   |  | 2230, Labour and Employment.       |                        |                     |                        |                |
| W-6   | Secretariat-Social Services.                         | 2251, Secretariat-Social Services. | 4,44,00,000            | ...                 | 4,44,00,000            |                |
| W-7   | Revenue Expenditure on Removal of Regional Imbalance | 2203, Technical Education.         | }                      | 75,00,000           | ...                    | 75,00,000      |
|   |  | 2230, Labour and Employment        |                        |                     |                        |                |
| <b>Total-Higher and Technical Education Department.</b> |  |                                    | <b>12,01,87,23,000</b> | <b>17,78,40,000</b> | <b>12,19,65,63,000</b> |                |

| (1)   | (2)  | (3)  | (4)                   |                  |                       |
|---|--|--|-----------------------|------------------|-----------------------|
| <b>Women and Child Development Department.</b>          |  |  | Rs.                   | Rs.              | Rs.                   |
| X-1   | Social Security and Nutrition                  | 2235, Social Security and Welfare.<br>2236, Nutrition.             | 3,95,78,00,000        | ...              | 3,95,78,00,000        |
| X-2   | Secretariat-Social Services.                   | 2251, Secretariat-Social Services.                                 | 39,90,000             | ...              | 39,90,000             |
| <b>Total-Women and Child Development Department.</b>    |  |  | <b>3,96,17,90,000</b> | ...              | <b>3,96,17,90,000</b> |
| <b>Water Supply and Sanitation Department.</b>          |  |  |                       |                  |                       |
| Y-2   | Water Supply and Sanitation.                   | 2215, Water Supply and Sanitation.                                 | 1,31,50,41,000        | ...              | 1,31,50,41,000        |
| Y-3   | Social Security and Welfare.                   | 2235, Social Security and Welfare.                                 | 20,000                | ...              | 20,000                |
| Y-4   | Minor Irrigation.                              | 2702, Minor Irrigation.  | 4,06,11,000           | ...              | 4,06,11,000           |
| Y-5   | Secretariat-Economic Services.                 | 3451, Secretariat-Economic Services.                               | 1,68,90,000           | ...              | 1,68,90,000           |
| <b>Total-Water Supply and Sanitation Department.</b>    |  |  | <b>1,37,25,62,000</b> | ...              | <b>1,37,25,62,000</b> |
| <b>Employment and Self- Employment Department</b>       |  |  |                       |                  |                       |
| ZA-1  | Secretariat and Other Social Services          | 2230, Labour and Employment.<br>2251, Secretariat-Social Services. | 5,80,16,000           | ...              | 5,80,16,000           |
| ZA-2  | Social Security and Welfare.                   | 2235, Social Security and Welfare.                                 | 30,000                | ...              | 30,000                |
| <b>Total-Employment and Self- Employment Department</b> |  |  | <b>5,80,46,000</b>    | ...              | <b>5,80,46,000</b>    |
| <b>Maharashtra Legislature Secretariat</b>              |  |  |                       |                  |                       |
| ZC-1  | Parliament/State/Union Territory Legislatures. | 2011, Parliament/State/Union Territory Legislatures.               | 24,00,00,000          | 16,00,000        | 24,16,00,000          |
| ZC-2  | Social Security and Welfare.                   | 2235, Social Security and Welfare.                                 | 1,20,000              | ...              | 1,20,000              |
| <b>Total-Maharashtra Legislature Secretariat</b>        |  |  | <b>24,01,20,000</b>   | <b>16,00,000</b> | <b>24,17,20,000</b>   |

**Tourism and Cultural Affairs Department**

|   |   |                                     |   |              |     |              |
|---|---|-------------------------------------|---|--------------|-----|--------------|
| ZD-1 Secretariat and Other Social Services.   | { | 2070, Other Administrative Services | } | 69,42,000    | ... | 69,42,000    |
|   |   | 2202, General Education             |   |              |     |              |
|   |   | 2220, Information and Publicity     |   |              |     |              |
|   |   | 2251, Secretariat-Social Services   |   |              |     |              |
| ZD-2 Art and Culture                          |   | 2205, Art and Culture               |   | 10,38,72,000 | ... | 10,38,72,000 |
| Total-Tourism and Cultural Affairs Department |   |                                     |   | 11,08,14,000 | ... | 11,08,14,000 |

**Minorities Development Department**

|  |   |                                       |   |              |     |              |
|--|---|---------------------------------------|---|--------------|-----|--------------|
| ZE-1 Minorities Development              | { | 2052, Secretariat-General Services    | } | 21,22,76,000 | ... | 21,22,76,000 |
|  |   | 2053, District Administration         |   |              |     |              |
|  |   | 2075, Miscellaneous General Services. |   |              |     |              |
|  |   | 2205, Art and Culture                 |   |              |     |              |
|  |   | 2235, Social Security and Welfare.    |   |              |     |              |
| Total-Minorities Development Department. |   |                                       |   | 21,22,76,000 | ... | 21,22,76,000 |

**Marathi Language Department**

|   |                                    |           |     |                   |                 |                   |
|---|------------------------------------|-----------|-----|-------------------|-----------------|-------------------|
| ZF-1 Secretariat-General Services       | 2052, Secretariat-General Services | 91,25,000 | ... | 91,25,000         |                 |                   |
| ZF-2 Art and Culture                    | 2205, Art and Culture              | 70,95,000 | ... | 70,95,000         |                 |                   |
| ZF-3 Social Security and Welfare.       | 2235, Social Security and Welfare. | 1,67,000  | ... | 1,67,000          |                 |                   |
| Total-Marathi Language Department       |                                    |           |     | 1,63,87,000       |                 |                   |
| Total-A-Expenditure on Revenue Account. |                                    |           |     | 2,05,72,67,59,000 | 43,75,09,96,000 | 2,49,47,77,55,000 |

**B-EXPENDITURE ON CAPITAL ACCOUNT****General Administration Department.**

|  |   |           |     |           |
|--|---|-----------|-----|-----------|
| A-9 Loans to Government Servants,etc.    | 7610, Loans to Government Servants,etc. | 18,96,000 | ... | 18,96,000 |
| Total-General Administration Department. |   |           |     | 18,96,000 |

| (1)  | (2)   | (3)   | (4) |                |          |                |  |
|------|---|---|-----|----------------|----------|----------------|--|
|      |   | <b>Home Department.</b>   |     |                |          |                |  |
|      |   |   |     | Rs.            | Rs.      | Rs.            |  |
| B-10 | Capital Expenditure on Economic Services                        | { 4055, Capital Outlay on Police<br>4070, Capital Outlay on Other Administrative Services.<br>5055, Capital Outlay on Road Transport.   |     | 1,13,14,46,000 | ...      | 1,13,14,46,000 |  |
| B-11 | Loans to Government Servants etc.                               | { 6216, Loans for Housing.<br>7610, Loans to Government Servants, etc.  |     | 10,76,43,000   | ...      | 10,76,43,000   |  |
|      |   | Total-Home Department.  |     | 1,23,90,89,000 | ...      | 1,23,90,89,000 |  |
|      |   | <b>Revenue and Forests Department.</b>  |     |                |          |                |  |
| C-9  | Capital Expenditure on Other Administrative and Social Services | { 4235, Capital Outlay on Social Security and Welfare.<br>6245, Loans for Relief on Account of Natural Calamities.  |     | 20,86,000      | 83,000/  | 21,69,000      |  |
| C-10 | Capital Expenditure on Economic Services                        | { 4406, Capital Outlay on Forestry and Wild Life.<br>4415, Capital Outlay on Agricultural Research and Education.<br>4701, Capital Outlay on Major and Medium Irrigation.<br>5475, Capital Outlay on Other General Economic Services. |     | 19,20,98,000   | ...      | 19,20,98,000   |  |
| C-11 | Internal Debt   | 6401, Loans for Crop Husbandry.   |     |                |          |                |  |
|      |   | 6003, Internal Debt of the State Government.  |     | ...            | 76,000   | 76,000         |  |
| C-12 | Loans to Government Servants, etc.                              | 7610, Loans to Government Servants, etc.  |     | 14,35,62,000   | ...      | 14,35,62,000   |  |
|      |   | Total-Revenue and Forests Department.   |     | 33,77,46,000   | 1,59,000 | 33,79,05,000   |  |

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

|  |   |  |             |     |             |
|--|---|--|-------------|-----|-------------|
| D-9  | Capital Expenditure on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry.                            | 50,00,000   | ... | 50,00,000   |
| D-10   | Capital Expenditure on Fisheries        | { 4405, Capital Outlay on Fisheries.<br>6405, Loans for Fisheries. } | 2,00,00,000 | ... | 2,00,00,000 |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. |   |  | 2,50,00,000 | ... | 2,50,00,000 |

**Urban Development Department.**

|                                     |  |  |              |          |              |
|-------------------------------------|--|--|--------------|----------|--------------|
| F-5                                 | Capital Expenditure on Social Services | { 4217, Capital Outlay on Urban Development.<br>5475, Capital Outlay on Other General Economic Services. } | 2,50,000     | ...      | 2,50,000     |
| F-6                                 | Internal Debt                          | 6003, Internal Debt of the State Government.   | ...          | 5,22,000 | 5,22,000     |
| F-7                                 | Loans for Urban Development.           | 6217, Loans for Urban Development.   | 11,66,67,000 | ...      | 11,66,67,000 |
| F-8                                 | Loans to Government Servants, etc.     | 7610, Loans to Government Servants, etc.   | 32,90,000    | ...      | 32,90,000    |
| Total-Urban Development Department. |  |  | 12,02,07,000 | 5,22,000 | 12,07,29,000 |

**Finance Department.**

|                           |  |  |             |                 |                 |
|---------------------------|--|--|-------------|-----------------|-----------------|
| G-8                       | Public Debt and Inter State Settlement | { 6003, Internal Debt of the State Government.<br>6004, Loans and Advances from the Central Government.<br>7810, Inter-State Settlement. } | ...         | 21,42,27,51,000 | 21,42,27,51,000 |
| G-9                       | Loans to Government Servants, etc.     | 7610, Loans to Government Servants, etc.   | 2,18,77,000 | ...             | 2,18,77,000     |
| Total-Finance Department. |  |  | 2,18,77,000 | 21,42,27,51,000 | 21,44,46,28,000 |

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च ३१, २०११/चक्र १०, शक १९३३

| (1)  | (2)  | (3)   | (4)            |              |                |
|------|--|---|----------------|--------------|----------------|
|      |  |   | Rs.            | Rs.          | Rs.            |
|      | <b>Public Works Department.</b>  |   |                |              |                |
| H-7  | Capital Expenditure on Social Services and Economic Services.                | 4055. Capital Outlay on Police.<br>4216. Capital Outlay on Housing.<br>5054. Capital Outlay on Roads and Bridges.   | 3,39,96,51,000 | ...          | 3,39,96,51,000 |
| H-8  | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059. Capital Outlay on Public Works.<br>4202. Capital Outlay on Education, Sports, Art and Culture.<br>4210. Capital Outlay on Medical and Public Health.<br>4217. Capital Outlay on Urban Development.<br>4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.<br>4235. Capital Outlay on Social Security and Welfare.<br>4250. Capital Outlay on Other Social Services.<br>4405. Capital Outlay on Fisheries. | 1,49,22,36,000 | 71,67,000    | 1,49,94,03,000 |
| H-9  | Capital Outlay on Removal of Regional Imbalance                              | 4202. Capital Outlay on Education, Sports, Art and Culture.<br>4210. Capital Outlay on Medical and Public Health.<br>4250. Capital Outlay on Other Social Services.<br>5054. Capital Outlay on Roads and Bridges.   | 26,58,50,000   | ...          | 26,58,50,000   |
| H-10 | Internal Debt.   | 6003. Internal Debt of the State Government   | ...            | 19,46,40,000 | 19,46,40,000   |
| H-11 | Loans to Government Servants, etc.   | 7610. Loans to Government Servants, etc.  | 3,94,33,000    | ...          | 3,94,33,000    |
|      |  | Total-Public Works Department.  | 5,19,71,70,000 | 20,18,07,000 | 5,39,89,77,000 |

**Water Resources Department.**

|                                   |                                   |  |                |              |                |
|-----------------------------------|-----------------------------------|--|----------------|--------------|----------------|
|                                   |                                   | 4402, Capital Outlay on Soil and Water Conservation. |                |              |                |
|                                   |                                   | 4701, Capital Outlay on Major and Medium Irrigation. |                |              |                |
|                                   |                                   | 4702, Capital Outlay on Minor Irrigation.            |                |              |                |
| I-5                               | Capital Expenditure on Irrigation | 4711, Capital Outlay on Flood Control Projects.      | 3,14,70,49,000 | ...          | 3,14,70,49,000 |
|                                   |                                   | 4801, Capital Outlay on Power Projects.              |                |              |                |
| I-6                               | Internal Debt                     | 6003, Internal Debt of the State Government.         | ...            | 48,56,63,000 | 48,56,63,000   |
| I-7                               | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc.              | 12,47,12,000   | ...          | 12,47,12,000   |
| Total-Water Resources Department. |                                   |  | 3,27,17,61,000 | 48,56,63,000 | 3,75,74,24,000 |

**Law and Judiciary Department.**

|                                     |                                   |   |             |     |             |
|-------------------------------------|-----------------------------------|---|-------------|-----|-------------|
| J-4                                 | Capital Outlay on Public Works.   | 4059, Capital Outlay on Public Works.   | 16,67,000   | ... | 16,67,000   |
| J-5                                 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 2,21,45,000 | ... | 2,21,45,000 |
| Total-Law and Judiciary Department. |                                   |   | 2,38,12,000 | ... | 2,38,12,000 |

**Industries,Energy and Labour Department.**

|  |   |   |                |              |                |
|--|---|---|----------------|--------------|----------------|
|  |   | 4058, Capital Outlay on Stationary and Printing       |                |              |                |
|  |   | 4250, Capital Outlay on Other Social Services.        |                |              |                |
| K-9  | Capital Expenditure on Economic and Social Services | 4851, Capital Outlay on Village and Small Industries. | 95,00,000      | ...          | 95,00,000      |
|  |   | 6250, Loans for Other Social Services.                |                |              |                |
|  |   | 4425, Capital Outlay on Co-operation.                 |                |              |                |
| K-10   | Capital Expenditure on Industries                   | 6851, Loans for Village and Small Industries.         | 40,00,000      | ...          | 40,00,000      |
|  |   | 6885, Other Loans to Industries and Minerals          |                |              |                |
|  |   | 4801, Capital Outlay on Power Projects.               |                |              |                |
| K-11   | Capital Expenditure on Energy.                      | 6801, Loans for Power Projects.                       | 1,89,54,40,000 | ...          | 1,89,54,40,000 |
| K-12   | Internal Debt of the State Government               | 6003, Internal Debt of the State Government           | ...            | 50,93,00,000 | 50,93,00,000   |
| Total-Industries,Energy and Labour Department. |   |   | 1,90,89,40,000 | 50,93,00,000 | 2,41,82,40,000 |

| (1)  | (2)   | (3)   | (4) |                |     |                |
|--|---|---|-----|----------------|-----|----------------|
|  |   |   |     | Rs.            | Rs. | Rs.            |
| <b>Rural Development and Water Conservation Department.</b>          |   |   |     |                |     |                |
| L-7  | Capital Expenditure on Rural Development          | 4402, Capital Outlay on Soil and Water Conservation.<br>4515, Capital Outlay on Other Rural Development Programme<br>4702, Capital Outlay on Minor Irrigation.  | }   | 1,87,10,00,000 | ... | 1,87,10,00,000 |
|  |   | 6216, Loans for Housing.  |     |                |     |                |
| L-9  | Loans to Government Servants,etc.                 | 7610, Loans to Government Servants,etc.   |     | 1,83,73,000    | ... | 1,83,73,000    |
| <b>Total-Rural Development and Water Conservation Department.</b>    |   |   |     | 1,88,93,73,000 | ... | 1,88,93,73,000 |
| <b>Food,Civil Supplies and Consumer Protection Department.</b>       |   |   |     |                |     |                |
| M-4  | Capital Expenditure on Food.                      | 4408, Capital Outlay on Food,Storage and Warehousing.   |     | 6,51,80,15,000 | ... | 6,51,80,15,000 |
| M-5  | Capital Outlay on Other General Economic Services | 5475, Capital Outlay on Other General Economic Services   |     | 52,00,000      | ..  | 52,00,000      |
| M-6  | Loans to Government Servants,etc.                 | 7610, Loans to Government Servants,etc.   |     | 50,00,000      | ... | 50,00,000      |
| <b>Total-Food,Civil Supplies and Consumer Protection Department.</b> |   |   |     | 6,52,82,15,000 | ... | 6,52,82,15,000 |
| <b>Social Justice and Special Assistance Department.</b>             |   |   |     |                |     |                |
| N-4  | Capital Expenditure on Social Services            | 4225. Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.<br>4235, Capital Outlay on Social Security and Welfare.<br>6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | }   | 1,67,63,33,000 | ... | 1,67,63,33,000 |
|  |   |   |     |                |     |                |
| N-5  | Loans to Government Servants,etc.                 | 7610, Loans to Government Servants,etc.   |     | 25,04,000      | ... | 25,04,000      |
| <b>Total-Social Justice and Special Assistance Department.</b>       |   |   |     | 1,67,88,37,000 | ... | 1,67,88,37,000 |

**Planning Department.**

|      |   |       |   |                |     |                |
|------|---|-------|---|----------------|-----|----------------|
| O-10 | Capital Outlay on Other Rural Development Programmes. | 4515, | Capital Outlay on Other Rural Development Programmes.     | 1,10,00,00,000 | ... | 1,10,00,00,000 |
| O-11 | Capital Outlay on Hill Areas.                         | 4551, | Capital Outlay on Hill Areas.                             | 5,07,00,000    | ... | 5,07,00,000    |
| O-12 | Investment in General Financial Trading Institutions. | 5465, | Investment in General Financial and Trading Institutions. | 25,59,56,000   | ... | 25,59,56,000   |
|      |   | 4059, | Capital Outlay on Public Works                            |                |     |                |
|      |   | 4210, | Capital Outlay on Medical and Public Health               |                |     |                |
|      |   | 4216, | Capital Outlay on Housing                                 |                |     |                |
|      |   | 4402, | Capital Outlay on Soil and Water Conservation             |                |     |                |
|      |   | 4403, | Capital Outlay on Animal Husbandry                        |                |     |                |
|      |   | 4405, | Capital Outlay on Fisheries                               |                |     |                |
|      |   | 4406, | Capital Outlay on Forestry and Wild Life                  |                |     |                |
|      |   | 4425, | Capital Outlay on Co-operation                            |                |     |                |
| O-14 | District Plan—Mumbai city                             | 4702, | Capital Outlay on Minor Irrigation                        | 54,60,000      | ... | 54,60,000      |
|      |   | 4711, | Capital Outlay on Flood Control projects                  |                |     |                |
|      |   | 4851, | Capital Outlay on Village and Small Industries            |                |     |                |
|      |   | 5054, | Capital Outlay on Roads and Bridges                       |                |     |                |
|      |   | 5475, | Capital Outlay on Other General Economic Services         |                |     |                |
|      |   | 6217, | Loans for Urban Development                               |                |     |                |
|      |   | 6250, | Loans for Other Social Services                           |                |     |                |
|      |   | 6801, | Loans for Power Project                                   |                |     |                |
|      |   | 6851, | Loan for Village and Small Industries                     |                |     |                |

| (1)                                | (2)  | (3)       | (4)                      | Rs.       | Rs.  | Rs.         |     |             |
|------------------------------------|--|-----------|--------------------------|-----------|--|-------------|-----|-------------|
| O-15 District Plan—Mumbai suburban | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 82,04,000 | ...                      | 82,04,000 |  |             |     |             |
|                                    |  |           | O-16 District Plan—Thane |           | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 2,34,67,000 | ... | 2,34,67,000 |

|                              |  |             |             |
|------------------------------|--|-------------|-------------|
| O-17 District Plan—Raigad    | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,85,27,000 | 1,85,27,000 |
| O-18 District Plan—Ratnagiri | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,82,73,000 | 1,82,73,000 |

| (1)                            | (2)  | (3)         | (4)                     |  |             |             |     |             |
|--------------------------------|--|-------------|-------------------------|--|-------------|-------------|-----|-------------|
| O-19 District Plan—Sindhudurga | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 1,63,61,000 | Rs.                     | Rs.  | Rs.         |             |     |             |
|                                |  |             | 1,63,61,000             | ...  | 1,63,61,000 |             |     |             |
|                                |  |             | O-20 District Plan—Pune | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 5,23,65,000 | Rs.         | Rs. | Rs.         |
|                                |  |             |                         |  |             | 5,23,65,000 | ... | 5,23,65,000 |

|                           |  |             |     |             |
|---------------------------|--|-------------|-----|-------------|
| O-21 District Plan—Satara | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 2,72,41,000 | ... | 2,72,41,000 |
| O-22 District Plan—Sangli | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,63,02,000 | ... | 1,63,02,000 |

| (1)                         | (2)  | (3)         | (4) | Rs.         | Rs. | Rs. |
|-----------------------------|--|-------------|-----|-------------|-----|-----|
| O-23 District Plan—Solapur  | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 2,55,21,000 | ... | 2,55,21,000 |     |     |
| O-24 District Plan—Kolhapur | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 2,61,83,000 | ... | 2,61,83,000 |     |     |

|   |   |             |     |             |
|---|---|-------------|-----|-------------|
| O-25 District Plan—Nashik                   | 4059, Capital Outlay on Public Works                    | 2,52,83,000 | ... | 2,52,83,000 |
|   | 4210, Capital Outlay on Medical and Public Health       |             |     |             |
|   | 4216, Capital Outlay on Housing                         |             |     |             |
|   | 4402, Capital Outlay on Soil and Water Conservation     |             |     |             |
|   | 4403, Capital Outlay on Animal Husbandry                |             |     |             |
|   | 4405, Capital Outlay on Fisheries                       |             |     |             |
|   | 4406, Capital Outlay on Forestry and Wild Life          |             |     |             |
|   | 4425, Capital Outlay on Co-operation                    |             |     |             |
|   | 4702, Capital Outlay on Minor Irrigation                |             |     |             |
|   | 4711, Capital Outlay on Flood Control projects          |             |     |             |
|   | 4851, Capital Outlay on Village and Small Industries    |             |     |             |
|   | 5054, Capital Outlay on Roads and Bridges               |             |     |             |
|   | 5475, Capital Outlay on Other General Economic Services |             |     |             |
|   | 6217, Loans for Urban Development                       |             |     |             |
|   | 6250, Loans for Other Social Services                   |             |     |             |
| 6801, Loans for Power Project               |   |             |     |             |
| 6851, Loan for Village and Small Industries |   |             |     |             |
| O-26 District Plan—Dhule                    | 4059, Capital Outlay on Public Works                    | 86,48,000   | ... | 86,48,000   |
|   | 4210, Capital Outlay on Medical and Public Health       |             |     |             |
|   | 4216, Capital Outlay on Housing                         |             |     |             |
|   | 4402, Capital Outlay on Soil and Water Conservation     |             |     |             |
|   | 4403, Capital Outlay on Animal Husbandry                |             |     |             |
|   | 4405, Capital Outlay on Fisheries                       |             |     |             |
|   | 4406, Capital Outlay on Forestry and Wild Life          |             |     |             |
|   | 4425, Capital Outlay on Co-operation                    |             |     |             |
|   | 4702, Capital Outlay on Minor Irrigation                |             |     |             |
|   | 4711, Capital Outlay on Flood Control projects          |             |     |             |
|   | 4851, Capital Outlay on Village and Small Industries    |             |     |             |
|   | 5054, Capital Outlay on Roads and Bridges               |             |     |             |
|   | 5475, Capital Outlay on Other General Economic Services |             |     |             |
|   | 6217, Loans for Urban Development                       |             |     |             |
|   | 6250, Loans for Other Social Services                   |             |     |             |
| 6801, Loans for Power Project               |   |             |     |             |
| 6851, Loan for Village and Small Industries |   |             |     |             |

| (1)                           | (2) | (3)   | (4)         |
|-------------------------------|-----|---|-------------|
|                               |     | 4059, Capital Outlay on Public Works                    |             |
|                               |     | 4210, Capital Outlay on Medical and Public Health       | Rs.         |
|                               |     | 4216, Capital Outlay on Housing                         | Rs.         |
|                               |     | 4402, Capital Outlay on Soil and Water Conservation     | Rs.         |
|                               |     | 4403, Capital Outlay on Animal Husbandry                |             |
|                               |     | 4405, Capital Outlay on Fisheries                       |             |
|                               |     | 4406, Capital Outlay on Forestry and Wild Life          |             |
|                               |     | 4425, Capital Outlay on Co-operation                    |             |
|                               |     | 4702, Capital Outlay on Minor Irrigation                |             |
|                               |     | 4711, Capital Outlay on Flood Control projects          |             |
|                               |     | 4851, Capital Outlay on Village and Small Industries    |             |
|                               |     | 5054, Capital Outlay on Roads and Bridges               |             |
|                               |     | 5475, Capital Outlay on Other General Economic Services |             |
|                               |     | 6217, Loans for Urban Development                       |             |
|                               |     | 6250, Loans for Other Social Services                   |             |
|                               |     | 6801, Loans for Power Project                           |             |
|                               |     | 6851, Loan for Village and Small Industries             |             |
| O-27 District Plan—Jalgaon    |     |   | 2,91,59,000 |
|                               |     |   | ...         |
|                               |     |   | 2,91,59,000 |
|                               |     | 4059, Capital Outlay on Public Works                    |             |
|                               |     | 4210, Capital Outlay on Medical and Public Health       |             |
|                               |     | 4216, Capital Outlay on Housing                         |             |
|                               |     | 4402, Capital Outlay on Soil and Water Conservation     |             |
|                               |     | 4403, Capital Outlay on Animal Husbandry                |             |
|                               |     | 4405, Capital Outlay on Fisheries                       |             |
|                               |     | 4406, Capital Outlay on Forestry and Wild Life          |             |
|                               |     | 4425, Capital Outlay on Co-operation                    |             |
|                               |     | 4702, Capital Outlay on Minor Irrigation                |             |
|                               |     | 4711, Capital Outlay on Flood Control projects          |             |
|                               |     | 4851, Capital Outlay on Village and Small Industries    |             |
|                               |     | 5054, Capital Outlay on Roads and Bridges               |             |
|                               |     | 5475, Capital Outlay on Other General Economic Services |             |
|                               |     | 6217, Loans for Urban Development                       |             |
|                               |     | 6250, Loans for Other Social Services                   |             |
|                               |     | 6801, Loans for Power Project                           |             |
|                               |     | 6851, Loan for Village and Small Industries             |             |
| O-28 District Plan—Ahmednagar |     |   | 1,79,59,000 |
|                               |     |   | ...         |
|                               |     |   | 1,79,59,000 |

|   |   |             |     |             |
|---|---|-------------|-----|-------------|
| O-29 District Plan—Nandurbar                | 4059, Capital Outlay on Public Works                    | 64,96,000   | ... | 64,96,000   |
|   | 4210, Capital Outlay on Medical and Public Health       |             |     |             |
|   | 4216, Capital Outlay on Housing                         |             |     |             |
|   | 4402, Capital Outlay on Soil and Water Conservation     |             |     |             |
|   | 4403, Capital Outlay on Animal Husbandry                |             |     |             |
|   | 4405, Capital Outlay on Fisheries                       |             |     |             |
|   | 4406, Capital Outlay on Forestry and Wild Life          |             |     |             |
|   | 4425, Capital Outlay on Co-operation                    |             |     |             |
|   | 4702, Capital Outlay on Minor Irrigation                |             |     |             |
|   | 4711, Capital Outlay on Flood Control projects          |             |     |             |
|   | 4851, Capital Outlay on Village and Small Industries    |             |     |             |
|   | 5054, Capital Outlay on Roads and Bridges               |             |     |             |
|   | 5475, Capital Outlay on Other General Economic Services |             |     |             |
|   | 6217, Loans for Urban Development                       |             |     |             |
|   | 6250, Loans for Other Social Services                   |             |     |             |
| 6801, Loans for Power Project               |   |             |     |             |
| 6851, Loan for Village and Small Industries |   |             |     |             |
| O-30 District Plan—Aurangabad               | 4059, Capital Outlay on Public Works                    | 1,36,01,000 | ... | 1,36,01,000 |
|   | 4210, Capital Outlay on Medical and Public Health       |             |     |             |
|   | 4216, Capital Outlay on Housing                         |             |     |             |
|   | 4402, Capital Outlay on Soil and Water Conservation     |             |     |             |
|   | 4403, Capital Outlay on Animal Husbandry                |             |     |             |
|   | 4405, Capital Outlay on Fisheries                       |             |     |             |
|   | 4406, Capital Outlay on Forestry and Wild Life          |             |     |             |
|   | 4425, Capital Outlay on Co-operation                    |             |     |             |
|   | 4702, Capital Outlay on Minor Irrigation                |             |     |             |
|   | 4711, Capital Outlay on Flood Control projects          |             |     |             |
|   | 4851, Capital Outlay on Village and Small Industries    |             |     |             |
|   | 5054, Capital Outlay on Roads and Bridges               |             |     |             |
|   | 5475, Capital Outlay on Other General Economic Services |             |     |             |
|   | 6217, Loans for Urban Development                       |             |     |             |
|   | 6250, Loans for Other Social Services                   |             |     |             |
| 6801, Loans for Power Project               |   |             |     |             |
| 6851, Loan for Village and Small Industries |   |             |     |             |

| (1)                         | (2) | (3)   | (4)         |     |     |             |
|-----------------------------|-----|---|-------------|-----|-----|-------------|
|                             |     | 4059, Capital Outlay on Public Works                    |             | Rs. | Rs. | Rs.         |
|                             |     | 4210, Capital Outlay on Medical and Public Health       |             |     |     |             |
|                             |     | 4216, Capital Outlay on Housing                         |             |     |     |             |
|                             |     | 4402, Capital Outlay on Soil and Water Conservation     |             |     |     |             |
|                             |     | 4403, Capital Outlay on Animal Husbandry                |             |     |     |             |
|                             |     | 4405, Capital Outlay on Fisheries                       |             |     |     |             |
|                             |     | 4406, Capital Outlay on Forestry and Wild Life          |             |     |     |             |
|                             |     | 4425, Capital Outlay on Co-operation                    |             |     |     |             |
|                             |     | 4702, Capital Outlay on Minor Irrigation                | 1,29,93,000 |     | ... | 1,29,93,000 |
|                             |     | 4711, Capital Outlay on Flood Control projects          |             |     |     |             |
|                             |     | 4851, Capital Outlay on Village and Small Industries    |             |     |     |             |
|                             |     | 5054, Capital Outlay on Roads and Bridges               |             |     |     |             |
|                             |     | 5475, Capital Outlay on Other General Economic Services |             |     |     |             |
|                             |     | 6217, Loans for Urban Development                       |             |     |     |             |
|                             |     | 6250, Loans for Other Social Services                   |             |     |     |             |
|                             |     | 6801, Loans for Power Project                           |             |     |     |             |
|                             |     | 6851, Loan for Village and Small Industries             |             |     |     |             |
| O-31 District Plan—Jalna    |     |   |             |     |     |             |
|                             |     | 4059, Capital Outlay on Public Works                    |             |     |     |             |
|                             |     | 4210, Capital Outlay on Medical and Public Health       |             |     |     |             |
|                             |     | 4216, Capital Outlay on Housing                         |             |     |     |             |
|                             |     | 4402, Capital Outlay on Soil and Water Conservation     |             |     |     |             |
|                             |     | 4403, Capital Outlay on Animal Husbandry                |             |     |     |             |
|                             |     | 4405, Capital Outlay on Fisheries                       |             |     |     |             |
|                             |     | 4406, Capital Outlay on Forestry and Wild Life          |             |     |     |             |
|                             |     | 4425, Capital Outlay on Co-operation                    |             |     |     |             |
|                             |     | 4702, Capital Outlay on Minor Irrigation                | 1,21,38,000 |     | ... | 1,21,38,000 |
|                             |     | 4711, Capital Outlay on Flood Control projects          |             |     |     |             |
|                             |     | 4851, Capital Outlay on Village and Small Industries    |             |     |     |             |
|                             |     | 5054, Capital Outlay on Roads and Bridges               |             |     |     |             |
|                             |     | 5475, Capital Outlay on Other General Economic Services |             |     |     |             |
|                             |     | 6217, Loans for Urban Development                       |             |     |     |             |
|                             |     | 6250, Loans for Other Social Services                   |             |     |     |             |
|                             |     | 6801, Loans for Power Project                           |             |     |     |             |
|                             |     | 6851, Loan for Village and Small Industries             |             |     |     |             |
| O-32 District Plan—Parbhani |     |   |             |     |     |             |

|                           |  |             |     |             |
|---------------------------|--|-------------|-----|-------------|
| O-33 District Plan—Nanded | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 72,26,000   | ... | 72,26,000   |
| O-34 District Plan—Beed   | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,93,75,000 | ... | 1,93,75,000 |

| (1)                          | (2)  | (3)         | (4) |     |     |
|------------------------------|--|-------------|-----|-----|-----|
| O-35 District Plan—Latur     | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,15,47,000 | Rs. | Rs. | Rs. |
| O-36 District Plan—Osmanabad | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,00,20,000 | Rs. | Rs. | Rs. |

O-37 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

91,55,000

...

91,55,000

O-38 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,45,52,000

...

2,45,52,000

| (1)                       | (2)  | (3)       | (4)   |                             |  |           |           |
|---------------------------|--|-----------|---|-----------------------------|--|-----------|-----------|
|                           |  |           | Rs.                      Rs.                      Rs. |                             |  |           |           |
| O-39 District Plan—Wardha | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 99,15,000 | 99,15,000   |                             |  |           |           |
|                           |  |           |   | O-40 District Plan—Bhandara | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 84,48,000 | 84,48,000 |

|                               |  |             |     |             |
|-------------------------------|--|-------------|-----|-------------|
| O-41 District Plan—Chandrapur | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,65,50,000 | ... | 1,65,50,000 |
| O-42 District Plan—Gadchiroli | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,14,89,000 | ... | 1,14,89,000 |

| (1)                       | (2)  | (3)  | (4)         | Rs.       | Rs.         | Rs. |
|---------------------------|--|--|-------------|-----------|-------------|-----|
| O-43 District Plan—Gondia | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 69,69,000  | ...         | 69,69,000 |             |     |
|                           | O-44 District Plan—Amaravati   | <ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul> | 1,72,89,000 | ...       | 1,72,89,000 |     |

O-45 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

1,37,49,000

...

1,37,49,000

O-46 District Plan—Yavatmal

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,21,65,000

...

2,21,65,000

| (1)                         | (2)  | (3)            | (4) | Rs.            | Rs. | Rs. |
|-----------------------------|--|----------------|-----|----------------|-----|-----|
| O-47 District Plan—Buldhana | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 2,22,93,000    | ... | 2,22,93,000    |     |     |
| O-48 District Plan—Washim   | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4216, Capital Outlay on Housing<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4425, Capital Outlay on Co-operation<br>4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control projects<br>4851, Capital Outlay on Village and Small Industries<br>5054, Capital Outlay on Roads and Bridges<br>5475, Capital Outlay on Other General Economic Services<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services<br>6801, Loans for Power Project<br>6851, Loan for Village and Small Industries | 1,15,44,000    | ... | 1,15,44,000    |     |     |
| Total-Planning Department.  |  | 1,99,31,23,000 | ... | 1,99,31,23,000 |     |     |

|     |   | <b>Housing Department.</b>  |                |           |                |
|-----|---|---|----------------|-----------|----------------|
| Q-5 | Internal Debt of State Government                         | 6003, Internal Debt of the State Government.  | ...            | 49,56,000 | 49,56,000      |
| Q-6 | Loans to Government Servants etc.                         | 7610, Loans to Government Servants, etc.  | 5,70,000       | ...       | 5,70,000       |
|     |   | Total-Housing Department.   | 5,70,000       | 49,56,000 | 55,26,000      |
|     |   | <b>Public Health Department.</b>  |                |           |                |
| R-3 | Capital Expenditure on Medical and Public Health          | 4210, Capital Outlay on Medical and Public Health.  | 1,51,50,000    | ...       | 1,51,50,000    |
| R-5 | Loans to Government Servants, etc.                        | 7610, Loans to Government Servants, etc.  | 2,89,20,000    | ...       | 2,89,20,000    |
|     |   | Total-Public Health Department.   | 4,40,70,000    | ...       | 4,40,70,000    |
|     |   | <b>Medical Education and Drugs Department.</b>  |                |           |                |
| S-4 | Capital Outlay on Medical and Public Health               | 4210, Capital Outlay on Medical and Public Health   | 13,27,50,000   | ...       | 13,27,50,000   |
| S-5 | Loans to Government Servants etc.                         | 7610, Loans to Government Servants, etc.  | 1,05,85,000    | ...       | 1,05,85,000    |
|     |   | Total-Medical Education and Drugs Department.   | 14,33,35,000   | ...       | 14,33,35,000   |
|     |   | <b>Tribal Development Department.</b>   |                |           |                |
|     |   | 4059, Capital Outlay on Public Works.   |                |           |                |
|     |   | 4202, Capital Outlay on Education, Sports, Art and Culture.                                       |                |           |                |
|     |   | 4210, Capital Outlay on Medical and Public Health   |                |           |                |
|     |   | 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |                |           |                |
|     |   | 4250, Capital Outlay on Other Social Services.  |                |           |                |
| T-6 | Capital Expenditure on Tribal Areas Development Sub Plan. | 4402, Capital Outlay on Soil and Water Conservation.  | 2,04,45,51,000 | ...       | 2,04,45,51,000 |
|     |   | 4403, Capital Outlay on Animal Husbandry  |                |           |                |
|     |   | 4404, Capital Outlay on Dairy Development   |                |           |                |
|     |   | 4405, Capital Outlay on Fisheries.  |                |           |                |
|     |   | 4406, Capital Outlay on Forestry and Wild Life.   |                |           |                |
|     |   | 4425, Capital Outlay on Co-operation.   |                |           |                |
|     |   | 4701, Capital Outlay on Major and Medium Irrigation.  |                |           |                |
|     |   | 4702, Capital Outlay on Minor Irrigation.   |                |           |                |
|     |   | 5054, Capital Outlay on Roads and Bridges.  |                |           |                |

| (1) | (2)   | (3)   | (4) |                       |            |                       |
|-----|---|---|-----|-----------------------|------------|-----------------------|
|     |   | <b>Tribal Development Department.—contd.</b>  |     | Rs.                   | Rs.        |                       |
|     |   |   |     |                       | Rs.        |                       |
| T-8 | Loans for Tribal Area Development Sub-Plan. | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | }   | 12,48,000             | ...        | 12,48,000             |
|     |   | 6250, Loans for Other Social Services.  |     |                       |            |                       |
|     |   | 6851, Loans for Village and Small Industries.   |     |                       |            |                       |
| T-9 | Loans to Government Servants,etc.           | 7610, Loans to Government Servants,etc.   |     | 47,65,000             | ...        | 47,65,000             |
|     |   | <b>Total-Tribal Development Department.</b>   |     | <b>2,05,05,64,000</b> | <b>...</b> | <b>2,05,05,64,000</b> |
|     |   | <b>Environment Department.</b>  |     |                       |            |                       |
| U-5 | Loans to Government Servants,etc.           | 7610, Loans to Government Servants,etc.   |     | 4,83,000              | ...        | 4,83,000              |
|     |   | <b>Total-Environment Department.</b>  |     | <b>4,83,000</b>       | <b>...</b> | <b>4,83,000</b>       |
|     |   | <b>Co-operation,Marketing and Textiles Department.</b>                                    |     |                       |            |                       |
| V-3 | Capital Expenditure on Social Services      | 4425, Capital Outlay on Co-operation.   | }   | 6,00,00,000           | ...        | 6,00,00,000           |
|     |   | 4435, Capital Outlay on Other Agricultural Programme                                      |     |                       |            |                       |
|     |   | 4851, Capital Outlay on Village and Small Industries.                                     |     |                       |            |                       |
|     |   | 5475, Capital Outlay on Other General Economic Services.                                  |     |                       |            |                       |
| V-5 | Capital Expenditure on Economic Services    | 6216, Loans for Housing.  | }   | 3,50,00,000           | ...        | 3,50,00,000           |
|     |   | 6425, Loans for Co-operation.   |     |                       |            |                       |
|     |   | 6851, Loans for Village and Small Industries.   |     |                       |            |                       |
|     |   | 7475, Loans for Other General Economic Services.  |     |                       |            |                       |
|     |   | <b>Total-Co-operation, Marketing and Textiles Department.</b>                             |     | <b>9,50,00,000</b>    | <b>...</b> | <b>9,50,00,000</b>    |

**Higher and Technical Education Department.**

|  |                                    |  |             |     |             |
|--|------------------------------------|--|-------------|-----|-------------|
| W-9  | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 5,98,53,000 | ... | 5,98,53,000 |
| Total-Higher and Technical Education Department. |                                    |  | 5,98,53,000 | ... | 5,98,53,000 |

**Women and Child Development Department.**

|   |                                    |  |           |     |           |
|---|------------------------------------|--|-----------|-----|-----------|
| X-4   | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 29,89,000 | ... | 29,89,000 |
| Total-Women and Child Development Department. |                                    |  | 29,89,000 | ... | 29,89,000 |

**Water Supply and Sanitation Department.**

|   |  |  |                |  |                |  |  |  |                |          |                |
|---|--|--|----------------|--|----------------|--|--|--|----------------|----------|----------------|
| Y-6   | Capital Expenditure on Economic and Social Services  | <table border="0" style="display: inline-table; vertical-align: middle;"> <tr> <td style="font-size: 3em; vertical-align: middle;">}</td> <td>4215, Capital Outlay on Water Supply and Sanitation.</td> </tr> <tr> <td></td> <td>4402, Capital Outlay on Soil and Water Conservation.</td> </tr> <tr> <td></td> <td>6215, Loans for Water Supply and Sanitation.</td> </tr> </table> | }              | 4215, Capital Outlay on Water Supply and Sanitation. |                | 4402, Capital Outlay on Soil and Water Conservation. |  | 6215, Loans for Water Supply and Sanitation. | 1,43,14,63,000 | 1,00,000 | 1,43,15,63,000 |
| }   | 4215, Capital Outlay on Water Supply and Sanitation. |  |                |  |                |  |  |  |                |          |                |
|   | 4402, Capital Outlay on Soil and Water Conservation. |  |                |  |                |  |  |  |                |          |                |
|   | 6215, Loans for Water Supply and Sanitation.         |  |                |  |                |  |  |  |                |          |                |
| Y-7   | Loans to Government Servants, etc.                   | 7610, Loans to Government Servants, etc.   | 15,43,000      | ...  | 15,43,000      |  |  |  |                |          |                |
| Total-Water Supply and Sanitation Department. |  |  | 1,43,30,06,000 | 1,00,000   | 1,43,31,06,000 |  |  |  |                |          |                |

**Employment and Self-Employment Department**

|   |                                    |  |          |     |          |
|---|------------------------------------|--|----------|-----|----------|
| ZA-4  | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 3,62,000 | ... | 3,62,000 |
| Total-Employment and Self-Employment Department |                                    |  | 3,62,000 | ... | 3,62,000 |

**Maharashtra Legislature Secretariat**

|   |                     |  |           |     |           |
|---|---------------------|--|-----------|-----|-----------|
| ZC-3                                      | Loans to Government | 7610, Loans to Government Servants, etc. | 10,00,000 | ... | 10,00,000 |
| Total-Maharashtra Legislature Secretariat |                     |  | 10,00,000 | ... | 10,00,000 |

| (1)  | (2)                                       | (3)                                      | (4) |                   |                 |                   |
|------|---|--|-----|-------------------|-----------------|-------------------|
|      |   |  |     | Rs.               | Rs.             | Rs.               |
|      | <b>Minorities Development Department</b>  |  |     |                   |                 |                   |
| ZE-3 | Loans to Government                       | 7610, Loans to Government Servants, etc. |     | 3,21,000          | ...             | 3,21,000          |
|      | Total-Minorities Development Department.  |  |     | 3,21,000          | ...             | 3,21,000          |
|      | <b>Marathi Language Department</b>        |  |     |                   |                 |                   |
| ZF-4 | Loans to Government Servants, etc.        | 7610, Loans to Government Servants, etc. |     | 1,92,000          | ...             | 1,92,000          |
|      | Total-Marathi Language Department.        |  |     | 1,92,000          | ...             | 1,92,000          |
|      | Total-B-Expenditure on Capital Account. . |  |     | 28,06,87,91,000   | 22,62,52,58,000 | 50,69,40,49,000   |
|      | Grand Total. .                            |  |     | 2,33,79,55,50,000 | 66,37,62,54,000 | 3,00,17,18,04,000 |