



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३, अंक ३]

सोमवार, मार्च २८, २०११/चैत्र ७, शके १९३३

[पृष्ठे १७, किंमत : रुपये १४.००

असाधारण क्रमांक ३१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2011 (Mah. Act No. IV of 2011), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT NO. IV OF 2011.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 28th March 2011)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2011.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2011; and for the purpose of authorising payment of the said sums; it is hereby enacted in the sixty-second Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2011.

(२)

Withdrawal
of Rs.
58,85,45,90,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2010-
2011.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of five thousand eight hundred eighty five crores, forty five lakhs, ninety thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2011, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purpose expressed in the schedule in relation to the year ending on the thirty-first day of March 2011.

THE SCHEDULE
(See sections 2 and 3)

१९८३-८४-२४-२४

| No. of Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding— | | Total |
|---|---|---|--|---|--------------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Funds | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department. | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers | ... | 2,76,000 | 2,76,000 |
| A-3 | Public Service Commission | 2051, Public Service Commission | ... | 2,07,55,000 | 2,07,55,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services. | 14,21,38,000 | ... | 14,21,38,000 |
| A-6 | Information and Publicity | 2220, Information and Publicity | 3,29,81,000 | ... | 3,29,81,000 |
| Total-General Administration Department. | | | 17,51,19,000 | 2,10,31,000 | 19,61,50,000 |
| Home Department. | | | | | |
| B-1 | Police Administration | 2014, Administration of Justice 2055, Police 2070, Other Administrative Services. | 15,000 | 6,00,000 | 6,15,000 |
| B-2 | State Excise | 2039, State Excise | 1,40,76,000 | ... | 1,40,76,000 |
| Total-Home Department. | | | 1,40,91,000 | 6,00,000 | 1,46,91,000 |

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च २८, २०११/वेन ७, पृष्ठ १९३३

School Education and Sports Department.

| | | | | | |
|--|--------------------|--------------------------|--------------|--------------------|--------------------|
| E-1 | Interest Payments. | 2049, Interest Payments. | ... | 9,25,47,000 | 9,25,47,000 |
| F-2 | General Education. | 2202, General Education. | 4,000 | ... | 4,000 |
| Total-School Education and Sports Department. | | | 4,000 | 9,25,47,000 | 9,25,51,000 |

Urban Development Department.

| | | | | | | |
|--|---|---------------------------------------|------------------|------------|------------------|-----------|
| F-2 | Urban Development and Other Advance Services | 2053, District Administration. | } | 7,000 | ... | 7,000 |
| | | 2070, Other Administrative Services. | | | | |
| | | 2217, Urban Development. | | | | |
| | | 3054, Roads and Bridges. | | | | |
| F-3 | Secretariat and Other Social Services | 2230, Labour and Employment. | } | 14,90,000 | ... | 14,90,000 |
| | | 2235, Social Security and Welfare. | | | | |
| | | 2251, Secretariat-Social Services. | | | | |
| | | 3475, Other General Economic Services | | | | |
| Total-Urban Development Department. | | | 14,97,000 | ... | 14,97,000 | |

Finance Department.

| | | | | | | |
|----------------------------------|---|--|------------------------|--------------------|------------------------|------|
| G-2 | Other Fiscal and Miscellaneous Services. | 2047, Other Fiscal Services. | } | 2,000 | ... | 2000 |
| | | 2070, Other Administrative Services. | | | | |
| | | 2075, Miscellaneous General Services. | | | | |
| | | 2216, Housing. | | | | |
| G-4 | Secretariat-General Services | 2052, Secretariat-General Services | 7,34,000 | ... | 7,34,000 | |
| G-5 | Treasury and Accounts Administration. | 2054, Treasury and Accounts Administration. | 2,42,24,000 | ... | 2,42,24,000 | |
| G-6 | Pensions and Other Retirement Benefits. | 2071, Pensions and Other Retirement Benefits | 24,36,09,88,000 | 2,00,38,000 | 24,38,10,26,000 | |
| Total-Finance Department. | | | 24,38,59,48,000 | 2,00,38,000 | 24,40,59,86,000 | |

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च २८, २०११/खंड ७, पृष्ठ ११२३

| (1) | (2) | (3) | (4) |
|-----|---|------------------------------------|--------------------|
| | | Rs. | Rs. |
| | Public Works Department. | | |
| H-6 | Public Works and Administrative and Functional Buildings. | 2059, Public Works | |
| | | 2202, General Education. | |
| | | 2203, Technical Education. | |
| | | 2205, Art and Culture. | |
| | | 2210, Medical and Public Health. | 5,46,00,000 |
| | | 2217, Urban Development. | |
| | | 2230, Labour and Employment. | |
| | | 2403, Animal Husbandry. | |
| | 2405, Fisheries. | | |
| | Total-Public Works Department. | 5,46,00,000 | 5,46,00,000 |
| | Water Resources Department. | | |
| I-3 | Irrigation, Power and Other Economic Services | 2402, Soil and Water Conservation. | |
| | | 2701, Major and Medium Irrigation. | |
| | | 2702, Minor Irrigation. | |
| | | 2705, Command Area Development. | 2,000 |
| | | 2711, Flood Control and Drainage. | |
| | | 2801, Power | |
| | 3402, Space Researach. | | |
| | Total-Water Resources Department. | 2,000 | 2,000 |
| | Law and Judiciary Department. | | |
| J-1 | Administration of Justice | 2014, Administration of Justice | 2,000 |
| | Total-Law and Judiciary Department. | 2,000 | 2,000 |

Industries, Energy and Labour Department.

| | | | | | |
|-----|-----------------------|-----------------------------|------------------------------|-------------|-------------|
| K-4 | Labour and Employment | 2230, Labour and Employment | 4,23,92,000 | ... | 4,23,92,000 |
| | | | Total-Industries, Energy and | | |
| | | | Labour Department. | 4,23,92,000 | 4,23,92,000 |

Rural Development and Water Conservation Department.

| | | | | | |
|-----|-------------------------------|---|--|----------------|----------------|
| L-2 | District Administration. | 2053, District Administration. | 1,11,18,19,000 | ... | 1,11,18,19,000 |
| | | 2235, Social Security and Welfare. | | | |
| | | 2402, Soil and Water Conservation. | | | |
| | | 2406, Forestry and Wild Life. | | | |
| | | 2415, Agricultural Research and Education. | | | |
| | | 2501, Special Programmes for Rural Development. | | | |
| L-3 | Rural Development Programmes. | 2505, Rural Employment. | 9,60,37,000 | ... | 9,60,37,000 |
| | | 2515, Other Rural Development Programmes. | | | |
| | | 2551, Hill Areas. | | | |
| | | 2702, Minor Irrigation. | | | |
| | | 2810, Non-Conventional Sources of Energy. | | | |
| L-4 | Secretariat-Economic Services | 3451, Secretariat-Economic Services | 2,12,64,000 | ... | 2,12,64,000 |
| L-5 | Compensation and Assignments | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | 1,06,85,22,000 | 1,06,85,22,000 |
| | | | Total-Rural Development and Water Conservation Department. | 1,22,91,20,000 | 2,29,76,42,000 |

भारतीय शासन विभाग आवाजगणना खाता आदि, मार्च २०११/वर्ष ७, शीत ११३३

O-16 District Plan—Raigad

- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

4,13,00,000 ... 4,13,00,000

Total-Planning Department.

4,33,01,000 ... 4,33,01,000

Housing Department.

- Q-1 Interest Payment
- Q-2 Administrative Services
- Q-3 Housing

- 2049, Interest Payment
- 2070, Other Administrative Services.
- 2216, Housing
- 2217, Urban Development
- 2235, Social Security and Welfare.

... 54,64,000 54,64,000
 7,52,000 ... 7,52,000
 1,000 ... 1,000

Total-Housing Department.

7,53,000 54,64,000 62,17,000

| (1) | (2) | (3) | (4) | | | |
|-----|---|---|-----|----------------|-----------|----------------|
| | | | | Rs. | Rs. | Rs. |
| | | Public Health Department. | | | | |
| R-1 | Medical and Public Health | 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. | | 1,18,35,05,000 | ... | 1,18,35,05,000 |
| | | Total-Public Health Department. | | 1,18,35,05,000 | ... | 1,18,35,05,000 |
| | | Medical Education and Drugs Department. | | | | |
| S-1 | Medical and Public Health. | 2210, Medical and Public Health. | | 90,09,74,000 | ... | 90,09,74,000 |
| | | Total-Medical Education and Drugs Department. | | 90,09,74,000 | ... | 90,09,74,000 |
| | | Tribal Development Department. | | | | |
| T-1 | Interest Payments. | 2049, Interest Payments. | | ... | 60,34,000 | 60,34,000 |
| T-2 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes. | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation. | | 95,86,67,000 | ... | 95,86,67,000 |
| T-4 | Secretariat-Social Sservices. | 2251, Secretariat-Social Sservices 2202, General Education. 2203, Technical Education 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. | | 32,97,000 | ... | 32,97,000 |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. | | 1,000 | ... | 1,000 |

2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programme for Rural
 Development
 2505, Rural Employment.
 2702, Minor Irrigation.
 2801, Power
 2810, Non-Conventional Sources of Energy.
 2851, Village and Small Industries.
 3054, Roads and Bridges

Total-Tribal Development Department.

96,19,65,000 60,34,000 96,79,99,000

Environment Department.

U-1 Interest Payments.
 U-3 Secretariat-Social Services.

2049, Interest Payments.
 2251, Secretariat-Social Services.

... 23,56,000 23,56,000
 2,58,000 ... 2,58,000

Total-Environment Department.

2,58,000 23,56,000 26,14,000

Co-operation, Marketing and Textiles Department.

V-2 Co-operation.

2230, Labour and Employment.
 2235, Social Security and Welfare.
 2425, Co-operation.
 2851, Village and Small Industries.
 3451, Secretariat-Economic Services.
 3456, Civil Supplies.

2,80,30,69,000 ... 2,80,30,69,000

Total-Co-operation, Marketing and Textiles Department.

2,80,30,69,000 ... 2,80,30,69,000

Higher and Technical Education Department.

W-1 Interest Payments.
 W-2 General Education.
 W-3 Technical Education.
 W-4 Art and Culture
 W-6 Secretariat-Social Services.

2049, Interest Payments
 2202, General Education.
 2203, Technical Education.
 2205, Art and Culture.
 2230, Labour and Employment.
 2251, Secretariat-Social Services.

... 4,82,17,000 4,82,17,000
 3,12,95,79,000 ... 3,12,95,79,000
 21,51,84,000 ... 21,51,84,000
 37,00,93,000 ... 37,00,93,000
 85,32,000 ... 85,32,000

Total-Higher and Technical Education Department.

3,72,33,88,000 4,82,17,000 3,77,16,05,000

| (1) | (2) | (3) | (4) | |
|--|--|--|-----------------|-----------------|
| | | | | Rs. |
| Women and Child Development Department. | | | | |
| X-1 | Social Security and Nutrition | { 2235, Social Security and Welfare. 2236, Nutrition. } | | |
| | | | 1,000 | ... |
| | | | | 1,000 |
| | Total-Women and Child Development Department. | | 1,000 | ... |
| | | | | 1,000 |
| Water Supply and Sanitation Department. | | | | |
| Y-1 | Interest Payment. | 2049, Interest Payment. | ... | 3,21,21,000 |
| | | | | 3,21,21,000 |
| Y-2 | Water Supply and Sanitation. | 2215, Water Supply and Sanitation. | 1,000 | ... |
| | | | | 1,000 |
| Y-4 | Minor Irrigation. | 2702, Minor Irrigation | 4,26,37,000 | ... |
| | | | | 4,26,37,000 |
| Y-5 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 76,10,000 | ... |
| | | | | 76,10,000 |
| | Total-Water Supply and Sanitation Department. | | 5,02,48,000 | 3,21,21,000 |
| | | | | 8,23,69,000 |
| Maharashtra Legislature Secretariat. | | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures. | 2011, Parliament/State/Union Territory Legislatures. | 14,79,46,000 | 27,43,000 |
| | | | | 15,06,89,000 |
| | Total-Maharashtra Legislature Secretariat | | 14,79,46,000 | 27,43,000 |
| | | | | 15,06,89,000 |
| Tourism and Cultural Affairs Department | | | | |
| ZD-2 | Art and Culture. | 2205, Art and Culture. | 2,000 | ... |
| | | | | 2,000 |
| | Total-Tourism and Cultural Affairs Department | | 2,000 | ... |
| | | | | 2,000 |
| | Total-A-Expenditure on Revenue Account. | | 46,37,93,31,000 | 1,30,03,71,000 |
| | | | | 47,67,97,02,000 |
| B-EXPENDITURE ON CAPITAL ACCOUNT | | | | |
| Revenue and Forests Department. | | | | |
| C-12 | Loans to Government Servant, etc. | 7610, Loans to Government Servants, etc. | 23,14,000 | ... |
| | | | | 23,14,000 |
| | Total-Revenue and Forests Department. | | 23,14,000 | ... |
| | | | | 23,14,000 |

Public Works Department.

| | | | | |
|--|---|-----------------------|------------|-----------------------|
| H-7 Capital Expenditure on Social Services and Economic Services. | 4055, Capital Outlay on Police. | 1,67,67,88,000 | ... | 1,67,67,88,000 |
| | 4216, Capital Outlay on Housing. | | | |
| | 4711, Capital Outlay on Flood Control | | | |
| | 5054, Capital Outlay on Roads and Bridges. | | | |
| H-8 Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, Capital Outlay on Public Works. | 72,54,01,000 | ... | 72,54,01,000 |
| | 4202, Capital Outlay on Education, Sports, Art and Culture. | | | |
| | 4210, Capital Outlay on Medical and Public Health. | | | |
| | 4217, Capital Outlay on Urban Development. | | | |
| | 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | 4235, Capital Outlay on Social Security and Welfare. | | | |
| | 4250, Capital Outlay on Other Social Services. | | | |
| | 4403, Capital Outlay on Animal Husbandry. | | | |
| | 4404, Capital Outlay on Dairy Development. | | | |
| 4405, Capital Outlay on Fisheries. | | | | |
| H-9 Capital Outlay on Removal of Regional Imbalance. | 4202, Capital Outlay on Education, Sports, Art and Culture. | 33,15,58,000 | ... | 33,15,58,000 |
| | 4210, Capital Outlay on Medical and Public Health. | | | |
| | 4250, Capital Outlay on Other Social Services. | | | |
| | 5054, Capital Outlay on Roads and Bridges. | | | |
| Total-Public Works Department. | | 2,73,37,47,000 | ... | 2,73,37,47,000 |

| (1) | (2) | (3) | (4) | | | |
|-----|---|--|-----|----------------|-----|----------------|
| | | | | Rs. | Rs. | Rs. |
| | | Water Resources Department. | | | | |
| I-5 | Capital Expenditure on Irrigation. | 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects. 4801, Capital Outlay on Power Projects. 5402, Capital Outlay on Space Research. | | 6,000 | ... | 6,000 |
| | | Total-Water Resources Department. | | 6,000 | ... | 6,000 |
| | | Law and Judiciary Department. | | | | |
| J-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | | 70,00,000 | ... | 70,00,000 |
| | | Total-Law and Judiciary Department. | | 70,00,000 | ... | 70,00,000 |
| | | Food, Civil Supplies and Consumer Protection Department. | | | | |
| M-4 | Capital Expenditure on Food. | 4408, Capital Outlay on Food, Storage and Warehousing. | | 7,15,37,48,000 | ... | 7,15,37,48,000 |
| | | Total-Food, Civil Supplies and Consumer Protection Department. | | 7,15,37,48,000 | ... | 7,15,37,48,000 |
| | | Social Justice and Special Assistance Department. | | | | |
| N-4 | Capital Expenditure on Social Services. | 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | 72,40,00,000 | ... | 72,40,00,000 |
| | | Total-Social Justice and Special Assistance Department. | | 72,40,00,000 | ... | 72,40,00,000 |

Planning Department.

| | | | | |
|---|---|--------------|------------|--------------|
| O-9 Capital Outlay on Other Rural Development programmes. | 4515, Capital Outlay on Other Rural Development Programmes. | 1,000 | ... | 1,000 |
| | 4059, Capital Outlay on Public Works | | | |
| | 4210, Capital Outlay on Medical and Public Health. | | | |
| | 4216, Capital Outlay on Housing | | | |
| | 4402, Capital Outlay on Soil and Water Conservation. | | | |
| | 4403, Capital Outlay on Animal Husbandry | | | |
| | 4405, Capital Outlay on Fisheries | | | |
| | 4406, Capital Outlay on Forestry and Wild Life | | | |
| O-29 District Plan—Aurangabad | 4425, Capital Outlay on Co-operation | 1,000 | ... | 1,000 |
| | 4702, Capital Outlay on Minor Irrigation | | | |
| | 4711, Capital Outlay on Flood Control projects | | | |
| | 4851, Capital Outlay on Village and Small Industries. | | | |
| | 5054, Capital Outlay on Road and Bridges | | | |
| | 5475, Capital Outlay on Other General Economic Services. | | | |
| | 6217, Loans for Urban Development | | | |
| | 6250, Loans for Other Social Services | | | |
| | 6801, Loans for Power Project | | | |
| | 6851, Loans for Village and Small Industries | | | |
| | Total-Planning Department. | 2,000 | ... | 2,000 |

| (1) | (2) | (3) | (4) | |
|-----|--|---|--------------|--------------|
| | | | | Rs. |
| | | | | Rs. |
| | | | | Rs. |
| | Tribal Development Department. | | | |
| T-6 | Capital Expenditure on Tribal Areas Development Sub Plan | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4225, Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes. 4250, Capital Outlay on Other Social Services 4202, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4404, Capital Outlay on Dairy Development 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation | 48,53,64,000 | ... |
| | | | | 48,53,64,000 |
| T-9 | Loans to Government Servants, etc. | 5054, Capital Outlay on Road and Bridges 7610, Loans to Government Servants, etc. | 62,50,000 | ... |
| | | | | 62,50,000 |
| | | Total-Tribal Development Department. | 49,16,14,000 | ... |
| | | | | 49,16,14,000 |
| | Co-operation, Marketing and Textiles Department. | | | |
| V-3 | Capital Expenditure on Social Services. | 4425, Capital Outlay on Co-operation 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services. | 2,000 | ... |
| | | | | 2,000 |
| V-5 | Capital Expenditure on Economic Services. | 6216, Loans for Housing 6425, Loans for Co-operation 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services. | 2,000 | ... |
| | | | | 2,000 |
| | | Total-Co-operation, Marketing and Textiles Department. | 4,000 | ... |
| | | | | 4,000 |

Higher and Technical Education Department.

| | | | | | |
|--|--|--|-------|-----|-------|
| W-8 | Capital Outlay on Other Social Services. | 4210, Capital Outlay on Other Social Services. | 1,000 | ... | 1,000 |
| Total-Higher and Technical Education Department. | | | 1,000 | ... | 1,000 |

Water Supply and Sanitation Department.

| | | | | | |
|---|---|--|-------------|-----|-------------|
| Y-1 | Capital Expenditure on Economic and Social Services | 4215, Capital Outlay on Water Supply and Sanitation. | 6,23,32,000 | ... | 6,23,32,000 |
| | | 4402, Capital Outlay on Soil and Water Conservation. | | | |
| | | 6215, Loans for Water Supply and Sanitation | | | |
| Total-Water Supply and Sanitation Department. | | | 6,23,32,000 | ... | 6,23,32,000 |

Employment and Self-Employment Department

| | | | | | |
|--|-----------------------------------|--|-----------------|----------------|-----------------|
| ZA-2 | Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 1,20,000 | ... | 1,20,000 |
| Total-Employment and Self-Employment Department. | | | 1,20,000 | ... | 1,20,000 |
| Total-B-Expenditure on Capital Account . . | | | 11,17,48,88,000 | ... | 11,17,48,88,000 |
| Grand Total . . | | | 57,55,42,19,000 | 1,30,03,71,000 | 58,85,45,90,000 |

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