



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक २८]

मंगळवार, जुलै २७, २०१०/श्रावण ५, शके १९३२

[पृष्ठे ६९, किंमत : रुपये १९.००

असाधारण क्रमांक ५८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2010 (Mah. Act No. XX of 2010), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XX OF 2010.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 27th July 2010).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the Thirty-first day of March 2011.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and

out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2011; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-first Year of the Republic of India as follows :—

Short title. 1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2010.

Withdrawal of Rs. 1,01,69,31,51,000 out of the Consolidated Fund of the State for the Financial Year 2010-2011.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of ten thousand one hundred sixty nine crores, thirty one lakhs, fifty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2011, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2011.

THE SCHEDULE
(See sections 2 and 3)

158-74-2115 1115

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding—		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(1)	(2)	(3)	(4)	(5)	(6)	
			Rs.	Rs.	Rs.	
A-EXPENDITURE ON REVENUE ACCOUNT						
General Administration Department.						
A-3	Public Service Commission.	2051, Public Service Commission.	...	2,50,00,000	2,50,00,000	
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.	}	43,66,05,000	...	43,66,05,000
		2059, Public Works.				
		2070, Other Administrative Services.				
		2075, Miscellaneous General Services.				
A-5	Social Services	2205, Art and Culture.	}	2,00,000	...	2,00,000
		2216, Housing.				
		2235, Social Security and Welfare.				
		2250, Other Social Services.				
		2251, Secretariat-Social Services.				
A-6	Information and Publicity.	2220, Information and Publicity.	4,73,50,000	...	4,73,50,000	
A-7	Civil Aviation.	3053, Civil Aviation.	14,32,00,000	...	14,32,00,000	
A-7A	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	47,78,63,000	...	47,78,63,000	
		Total-General Administration Department.	1,10,52,18,000	2,50,00,000	1,13,02,18,000	

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, कुर्ते २७, २०१०/आवण ५, शके १९३२

(1)	(2)	(3)	(4)			
		Home Department.		Rs.	Rs.	Rs.
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	1,51,64,97,000	...	...	1,51,64,97,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	8,00,000	...	...	8,00,000
B-6	Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	7,00,00,000	...	...	7,00,00,000
Total-Home Department.			1,58,72,97,000	...	...	1,58,72,97,000
		Revenue and Forests Department.				
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	22,10,50,000	...	...	22,10,50,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	91,81,00,000	...	...	91,81,00,000
C-7	Forest	{ 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	14,90,81,000	...	...	14,90,81,000
Total-Revenue and Forests Department.			1,28,82,31,000	...	...	1,28,82,31,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	5,62,94,44,000	...	5,62,94,44,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	3,45,03,000	...	3,45,03,000
D-5	Dairy Development.	2404, Dairy Development.	5,00,03,000	...	5,00,03,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			5,71,39,50,000	...	5,71,39,50,000

School Education and Sports Department.

E-2	General Education.	2202, General Education.	11,14,59,81,000	...	11,14,59,81,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	24,10,000	...	24,10,000
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			11,14,83,91,000	...	11,14,83,91,000

Urban Development Department.

F-2	Urban Development and Other Advance Services	2053, District Administration.	3,24,82,00,000	...	3,24,82,00,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
		3435, Ecology and Environment.			

(1)	(2)	(3)	(4)			
Urban Development Department.—contd.						
			Rs.		Rs.	Rs.
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	1,00,00,000	...	1,00,00,000	
		Total-Urban Development Department.	3,25,82,00,000	...	3,25,82,00,000	
Finance Department.						
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	20,13,09,000	...	20,13,09,000	
		Total-Finance Department.	20,13,09,000	...	20,13,09,000	
Public Works Department.						
H-3	Housing.	2216, Housing.	1,97,19,00,000	...	1,97,19,00,000	
H-5	Roads and Bridges.	3054, Roads and Bridges.	5,00,83,00,000	...	5,00,83,00,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	2,53,13,00,000	...	2,53,13,00,000	
		Total-Public Works Department.	9,51,15,00,000	...	9,51,15,00,000	

(1)	(2)	(3)	(4)
Rural Development and Water Conservation Department.			
L-2	District Administration.	2053, District Administration.	Rs. 78,44,80,000
		2235, Social Security and Welfare.	Rs. ...
		2402, Soil and Water Conservation.	Rs. 78,44,80,000
		2406, Forestry and Wild Life.	
		2415, Agricultural Research and Education.	
		2501, Special Programmes for Rural Development.	
L-3	Rural Development Programmes.	2505, Rural Employment.	Rs. 7,48,14,92,000
		2515, Other Rural Development Programmes.	Rs. ...
		2551, Hill Areas.	Rs. 7,48,14,92,000
		2702, Minor Irrigation.	
		2810, Non-Conventional Sources of Energy.	
		3454, Census, Survey and Statistics.	
		3606, Aid Material and Equipment	
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	Rs. 15,09,000
			Rs. ...
			Rs. 15,09,000
		Total-Rural Development and Water Conservation Department.	Rs. 8,26,74,81,000
			Rs. ...
			Rs. 8,26,74,81,000
Food, Civil Supplies and Consumer Protection Department.			
M-2	Food.	2408, Food, Storage and Warehousing.	Rs. 2,02,11,00,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	Rs. 1,43,39,000
		3475, Other General Economic Services	Rs. ...
			Rs. 1,43,39,000
		Total-Food, Civil Supplies and Consumer Protection Department.	Rs. 2,03,54,39,000
			Rs. ...
			Rs. 2,03,54,39,000
Social Justice and Special Assistance Department.			
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	Rs. 8,25,12,10,000
		2235, Social Security and Welfare.	Rs. ...
			Rs. 8,25,12,10,000
		Total-Social Justice and Special Assistance Department.	Rs. 8,25,12,10,000
			Rs. ...
			Rs. 8,25,12,10,000

Planning Department.

O-3 Rural Employment.	2505, Rural Employment.	62,53,33,000	...	62,53,33,000
O-7 Secretariat-Economic Services.	3451, Secretariat-Economic Services.	6,00,00,000	...	6,00,00,000
O-8 Census, Survey and Statistics.	3454, Census, Survey and Statistics.	33,00,01,000	...	33,00,01,000
	2059, Public Works			
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-13. District Plan—Mumbai city	2236, Nutrition	11,00,00,000	...	11,00,00,000
	2401, Crop Husbandry			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation.			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

(1)	(2)	(3)	(4)			
		Planning Department.—contd.		Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
O-14 District Plan—Mumbai suburban		2401, Crop Husbandry		66,55,000	...	66,55,000
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-15 District Plan—Thane

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	19,67,48,000	19,67,48,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
Planning Department.—contd.							
O-16 District Plan—Raigad		2059, Public Works					
		2202, General Education					
		2203, Technical Education					
		2204, Sports and Youth Services					
		2205, Art and Culture					
		2210, Medical and Public Health					
		2211, Family Welfare					
		2215, Water Supply and Sanitation					
		2216, Housing					
		2217, Urban Development					
		2220, Information and Publicity					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment					
		2235, Social Security and Welfare					
		2236, Nutrition			17,26,32,000		17,26,32,000
		2401, Crop Husbandry					
		2403, Animal Husbandry					
		2404, Dairy Development					
		2405, Fisheries					
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programme for Rural Development					
		2505, Rural Employment					
		2515, Other Rural Development Programme					
		2702, Minor Irrigation					
		2810, Non-Conventional Sources of Energy					
		2851, Village and Small Industries					
		3051, Ports and Light Houses					
		3054, Roads and Bridges					
		3056, Inland Water Transport					
		3435, Ecology and Environment					
		3451, Secretariat—Economic Services					
	3452, Tourism						
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.						

O-17 District Plan—Ratnagiri

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

10,51,22,000

10,51,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
		Planning Department..—contd.					
		2059, Public Works					
		2202, General Education					
		2203, Technical Education					
		2204, Sports and Youth Services					
		2205, Art and Culture					
		2210, Medical and Public Health					
		2211, Family Welfare					
		2215, Water Supply and Sanitation					
		2216, Housing					
		2217, Urban Development					
		2220, Information and Publicity					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment					
		2235, Social Security and Welfare					
O-18 District Plan—Sindhudurga		2236, Nutrition		19,15,63,000	...	19,15,63,000	
		2401, Crop Husbandry					
		2403, Animal Husbandry					
		2404, Dairy Development					
		2405, Fisheries					
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programme for Rural Development					
		2505, Rural Employment					
		2515, Other Rural Development Programme					
		2702, Minor Irrigation					
		2810, Non-Conventional Sources of Energy					
		2851, Village and Small Industries					
		3051, Ports and Light Houses					
		3054, Roads and Bridges					
		3056, Inland Water Transport					
		3435, Ecology and Environment					
		3451, Secretariat—Economic Services					
		3452, Tourism					
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					

O-19 District Plan—Pune

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	29,21,02,000	...	29,21,02,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

(1)	(2)	(3)	(4)			
		Planning Department.—contd.	Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition	18,78,30,000	...	18,78,30,000	
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				
O-20 District Plan—Satara						

O-21 District Plan—Sangli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	11,38,73,000	11,38,73,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

11,38,73,000

11,38,73,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Planning Department.—contd.				
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-22 District Plan—Solapur		2236, Nutrition		30,34,44,000	...	30,34,44,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-23 District Plan—Kolhapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	23,98,03,000	23,98,03,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Planning Department.—contd.					
	2059, Public Works					
	2202, General Education					
	2203, Technical Education					
	2204, Sports and Youth Services					
	2205, Art and Culture					
	2210, Medical and Public Health					
	2211, Family Welfare					
	2215, Water Supply and Sanitation					
	2216, Housing					
	2217, Urban Development					
	2220, Information and Publicity					
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
	2230, Labour and Employment					
	2235, Social Security and Welfare					
O-24 District Plan—Nashik	2236, Nutrition			9,17,51,000	...	9,17,51,000
	2401, Crop Husbandry					
	2403, Animal Husbandry					
	2404, Dairy Development					
	2405, Fisheries					
	2406, Forestry and Wild Life					
	2425, Co-operation					
	2501, Special Programme for Rural Development					
	2505, Rural Employment					
	2515, Other Rural Development Programme					
	2702, Minor Irrigation					
	2810, Non-Conventional Sources of Energy					
	2851, Village and Small Industries					
	3051, Ports and Light Houses					
	3054, Roads and Bridges					
	3056, Inland Water Transport					
	3435, Ecology and Environment					
	3451, Secretariat—Economic Services					
	3452, Tourism					
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					

O-25 District Plan—Dhule

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	24,29,22,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	24,29,22,000

24,29,22,000

24,29,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Planning Department..—contd.				
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-26 District Plan—Jalgaon		2236, Nutrition		10,25,96,000		10,25,96,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-27 District Plan—Ahmednagar

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

37,95,52,000

37,95,52,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
		Planning Department.—contd.					
		2059, Public Works					
		2202, General Education					
		2203, Technical Education					
		2204, Sports and Youth Services					
		2205, Art and Culture					
		2210, Medical and Public Health					
		2211, Family Welfare					
		2215, Water Supply and Sanitation					
		2216, Housing					
		2217, Urban Development					
		2220, Information and Publicity					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment					
		2235, Social Security and Welfare					
O-28 District Plan—Nandurbar		2236, Nutrition		17,84,62,000	...	17,84,62,000	
		2401, Crop Husbandry					
		2403, Animal Husbandry					
		2404, Dairy Development					
		2405, Fisheries					
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programme for Rural Development					
		2505, Rural Employment					
		2515, Other Rural Development Programme					
		2702, Minor Irrigation					
		2810, Non-Conventional Sources of Energy					
		2851, Village and Small Industries					
		3051, Ports and Light Houses					
		3054, Roads and Bridges					
		3056, Inland Water Transport					
		3435, Ecology and Environment					
		3451, Secretariat—Economic Services					
		3452, Tourism					
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					

O-29 District Plan—Aurangabad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	32,30,32,000	32,30,32,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
		Planning Department.—contd.		Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				
				25,92,80,000	...	25,92,80,000
O-30 District Plan—Jalana						

O-31 District Plan--Parbhani

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	25,15,53,000	25,15,53,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat--Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
		Planning Department.—contd.	Rs.	Rs.	Rs.	
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition	27,69,26,000	...		27,69,26,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				
O-32 District Plan—Nanded						

O-33 District Plan—Beed

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	19,01,56,000	19,01,56,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
		Planning Department.—contd.					
		2059, Public Works					
		2202, General Education					
		2203, Technical Education					
		2204, Sports and Youth Services					
		2205, Art and Culture					
		2210, Medical and Public Health					
		2211, Family Welfare					
		2215, Water Supply and Sanitation					
		2216, Housing					
		2217, Urban Development					
		2220, Information and Publicity					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment					
		2235, Social Security and Welfare					
		2236, Nutrition					
		2401, Crop Husbandry					
		2403, Animal Husbandry					
		2404, Dairy Development					
		2405, Fisheries					
		2406, Forestry and Wild Life					
		2425, Co-operation					
		2501, Special Programme for Rural Development					
		2505, Rural Employment					
		2515, Other Rural Development Programme					
		2702, Minor Irrigation					
		2810, Non-Conventional Sources of Energy					
		2851, Village and Small Industries					
		3051, Ports and Light Houses					
		3054, Roads and Bridges					
		3056, Inland Water Transport					
		3435, Ecology and Environment					
		3451, Secretariat—Economic Services					
		3452, Tourism					
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					
O-34 District Plan—Latur				17,39,78,000	...	17,39,78,000	

O-35 District Plan—Osmanabad

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	29,96,73,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	29,96,73,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Planning Department..—contd.						
O-36 District Plan—Hingoli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	16,43,80,000	...	16,43,80,000		

O-37 District Plan—Nagpur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

9,80,12,000

9,80,12,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Planning Department.—contd.				
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-38 District Plan—Wardha		2236, Nutrition		12,39,18,000	...	12,39,18,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-39 District Plan—Bhandara

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

8,30,30,000

8,30,30,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Planning Department.—contd.				
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-40 District Plan—Chandrapur		2236, Nutrition		18,16,14,000	...	18,16,14,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-41 District Plan—Gadchiroli

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

47,45,07,000

47,45,07,000

(1)	(2)	(3)	(4)		
		Planning Department.—contd.	Rs.	Rs.	Rs.
O-42 District Plan—Gondia	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	9,27,62,000	...	9,27,62,000	

O-43 District Plan—Amaravati

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	22,22,32,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	22,22,32,000

(1)	(2)	(3)	(4)			
		Planning Department.—contd.		Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-44 District Plan—Akola		2236, Nutrition		25,00,24,000		25,00,24,000
	2401, Crop Husbandry					
	2403, Animal Husbandry					
	2404, Dairy Development					
	2405, Fisheries					
	2406, Forestry and Wild Life					
	2425, Co-operation					
	2501, Special Programme for Rural Development					
	2505, Rural Employment					
	2515, Other Rural Development Programme					
	2702, Minor Irrigation					
	2810, Non-Conventional Sources of Energy					
	2851, Village and Small Industries					
	3051, Ports and Light Houses					
	3054, Roads and Bridges					
	3056, Inland Water Transport					
	3435, Ecology and Environment					
	3451, Secretariat—Economic Services					
	3452, Tourism					
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					

O-45 District Plan—Yavatmal

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	36,58,58,000	36,58,58,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
		Planning Department.—concl'd.		Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-46 District Plan—Buldhana		2236, Nutrition		35,51,92,000	...	35,51,92,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-47 District Plan—Washim

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

10,96,23,000

10,96,23,000

Total-Planning Department.

8,22,61,39,000

8,22,61,39,000

(1)	(2)	(3)	(4)			
		Housing Department.		Rs.	Rs.	Rs.
Q-3	Housing	2216, Housing.	}	11,67,10,000	...	11,67,10,000
		2217, Urban Development.				
		2235, Social Security and Welfare.				
		Total-Housing Department.		11,67,10,000	...	11,67,10,000
		Public Health Department.				
R-1	Medical and Public Health	2210, Medical and Public Health.	}	52,30,49,000	...	52,30,49,000
		2211, Family Welfare.				
		2235, Social Security and Welfare.				
		3454, Census, Survey and Statistics.				
		Total-Public Health Department.		52,30,49,000	...	52,30,49,000
		Medical Education and Drugs Department.				
S-1	Medical and Public Health.	2210, Medical and Public Health.		42,56,08,000	...	42,56,08,000
		Total-Medical Education and Drugs Department.		42,56,08,000	...	42,56,08,000
		Tribal Development Department.				
		2202, General Education.				
		2203, Technical Education				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				

T-5 Revenue Expenditure on Tribal Areas Development Sub Plan	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2236, Nutrition.		
	2401, Crop Husbandry.	39,02,53,000	39,02,53,000
	2403, Animal Husbandry.		
	2405, Fisheries.		
	2406, Forestry and Wild Life.		
	2425, Co-operation.		
	2501, Special Programmes for Rural Development.		
	2505, Rural Employment.		
	2702, Minor Irrigation.		
	2801, Power		
	2810, Non-Conventional Sources of Energy.		
2851, Village and Small Industries.			
3054, Roads and Bridges.			
Total-Tribal Development Department.		39,02,53,000	39,02,53,000

Co-operation, Marketing and Textiles Department.

V-2 Co-operation.	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2425, Co-operation.		
	2851, Village and Small Industries.	1,66,45,20,000	1,66,45,20,000
	3451, Secretariat-Economic Services.		
	3456, Civil Supplies.		
Total-Co-operation, Marketing and Textiles Department.		1,66,45,20,000	1,66,45,20,000

(1)	(2)	(3)	(4)		
Higher and Technical Education Department.			Rs.	Rs.	Rs.
W-2	General Education.	2202, General Education.	7,19,43,000	...	7,19,43,000
W-3	Technical Education.	2203, Technical Education.	21,10,51,000	...	21,10,51,000
W-4	Art and Culture	2205, Art and Culture.	33,75,03,000	...	33,75,03,000
		2230, Labour and Employment.			
Total-Higher and Technical Education Department.			62,04,97,000	...	62,04,97,000
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	38,54,00,000	...	38,54,00,000
Total-Water Supply and Sanitation Department.			38,54,00,000	...	38,54,00,000
Tourism and Cultural Affairs Department					
ZD-2	Art and Culture	2205, Art and Culture	23,40,01,000	...	23,40,01,000
ZD-4	Tourism	3452, Tourism	8,88,81,000	...	8,88,81,000
Total-Tourism and Cultural Affairs Department			32,28,82,000	...	32,28,82,000
Minorities Development Department					
ZE-1	Social Securities	2052, Secretariat-General Services	14,97,19,000	...	14,97,19,000
		2053, District Administration			
		2075, Miscellallaneous General Services.			
		2205, Art and Culture			
		2235, Social Security and Welfare.			
Total-Minorities Development Department.			14,97,19,000	...	14,97,19,000
Total-A-Expenditure on Revenue Account.			67,70,05,25,000	7,52,64,000	67,77,57,89,000

B-EXPENDITURE ON CAPITAL ACCOUNT

Home Department.

B-9 Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport. 6216, Loans for Housing.	3,000	...	3,000
Total-Home Department.		3,000	...	3,000

Revenue and Forests Department.

C-10 Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	6,87,63,000	...	6,87,63,000
Total-Revenue and Forests Department.		6,87,63,000	...	6,87,63,000

Urban Development Department.

F-6A Loans for Urban Development.	6217, Loans for Urban Development.	80,00,00,000	...	80,00,00,000
Total-Urban Development Department.		80,00,00,000	...	80,00,00,000

(1)	(2)	(3)	(4)			
		Public Works Department.		Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges.		3,58,72,56,000	...	3,58,72,56,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4403, Capital Outlay on Animal Husbandry 4404, Capital Outlay on Dairy Development 4405, Capital Outlay on Fisheries.		1,99,21,20,000	1,000	1,99,21,21,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.		14,85,99,000	...	14,85,99,000
		Total-Public Works Department.		5,72,79,75,000	1,000	5,72,79,76,000

Water Resources Department.

I-5 Capital Expenditure on Irrigation O R L	}	4402, Capital Outlay on Soil and Water Conservation.	}	15,70,40,38,000	...	15,70,40,38,000
		4701, Capital Outlay on Major and Medium Irrigation.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects.				
		4801, Capital Outlay on Power Projects.				
		5402, Capital Outlay on Space Research.				
Total-Water Resources Department.				15,70,40,38,000	...	15,70,40,38,000

Industries, Energy and Labour Department.

K-10 Capital Expenditure on Industries O H	}	4425, Capital Outlay on Co-operation.	}	30,63,000	...	30,63,000
		6851, Loans for Village and Small Industries.				
K-11 Capital Expenditure on Energy C	}	4801, Capital Outlay on Power Projects.	}	2,25,00,02,000	...	2,25,00,02,000
		6801, Loans for Power Projects.				
Total-Industries, Energy and Labour Department.				2,25,30,65,000	...	2,25,30,65,000

Rural Development and Water Conservation Department.

L-7 Capital Expenditure on Rural Development	}	4402, Capital Outlay on Soil and Water Conservation.	}	1,73,98,00,000	...	1,73,98,00,000
		4515, Capital Outlay on Other Rural Development Programme				
		4702, Capital Outlay on Minor Irrigation.				
		6216, Loans for Housing.+				
		6515, Loans for Other Rural Development Programme.				
		6702, Loans for Minor Irrigation				
Total-Rural Development and Water Conservation Department.				1,73,98,00,000	...	1,73,98,00,000

(1)	(2)	(3)	(4)			
		Social Justice and Special Assistance Department.		Rs.	Rs.	Rs.
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}	3,00,00,000	...	3,00,00,000
		4235, Capital Outlay on Social Security and Welfare.				
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
Total-Social Justice and Special Assistance Department.				3,00,00,000	...	3,00,00,000
		Planning Department.				
O-9	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	}	2,69,19,00,000	...	2,69,19,00,000
O-10	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.		21,67,00,000	...	21,67,00,000
O-14	District Plan—Mumbai suburban	4059, Capital Outlay on Public Works	}	5,11,85,000	...	5,11,85,000
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						

O-15 District Plan—Thane

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

28,76,95,000

28,76,95,000

O-16 District Plan—Raigad

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,74,74,000

2,74,74,000

(1)	(2)	(3)	(4)			
O-17 District Plan—Ratnagiri	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	56,04,000	Rs.	Rs.	Rs.	
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		9,65,00,000	Rs.	Rs.	Rs.

O-19 District Plan—Pune

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

8,93,87,000

8,93,87,000

O-20 District Plan—Satara

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

2,00,05,000

2,00,05,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-21 District Plan--Sangli	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	72,00,000	...	72,00,000	
O-22 District Plan--Solapur	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	4,03,76,000	...	4,03,76,000	

O-23 District Plan—Kolhapur	4059, Capital Outlay on Public Works	3,64,13,000	...	3,64,13,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-24 District Plan—Nashik	4059, Capital Outlay on Public Works	36,24,000	...	36,24,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works	Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-25 District Plan—Dhule			52,04,000	...	52,04,000
O-26 District Plan—Jalgaon			4,000	...	4,000

O-27 District Plan—Ahmednagar	4059, Capital Outlay on Public Works	4,27,06,000	...	4,27,06,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			
O-28 District Plan—Nandurbar	4059, Capital Outlay on Public Works	54,50,000	...	54,50,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
	6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)					
O-29 District Plan—Aurangabad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,57,20,000	Rs.	Rs.	Rs.			
			5,57,20,000	...	5,57,20,000			
			O-30 District Plan—Jalna	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,25,00,000	Rs.	...	1,25,00,000
						1,25,00,000	...	1,25,00,000

O-31 District Plan—Parbhani

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

3,00,00,000

3,00,00,000

O-32 District Plan—Nanded

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

9,52,16,000

9,52,16,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-33 District Plan—Beed	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	21,00,000	...	21,00,000		
	O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,60,97,000	...	1,60,97,000	

O-35 District Plan—Osmanabad	4059, Capital Outlay on Public Works			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation	2,16,50,000	...	2,16,50,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
6851, Loan for Village and Small Industries				
O-36 District Plan—Hingoli	4059, Capital Outlay on Public Works			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation	4,95,04,000	...	4,95,04,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
	6801, Loans for Power Project			
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)
			Rs. Rs. Rs.
	4059, Capital Outlay on Public Works		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
O-37 District Plan—Nagpur	4702, Capital Outlay on Minor Irrigation	12,48,000	...
	4711, Capital Outlay on Flood Control projects		12,48,000
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	5475, Capital Outlay on Other General Economic Services		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries		
	4059, Capital Outlay on Public Works		
	4210, Capital Outlay on Medical and Public Health		
	4216, Capital Outlay on Housing		
	4402, Capital Outlay on Soil and Water Conservation		
	4403, Capital Outlay on Animal Husbandry		
	4405, Capital Outlay on Fisheries		
	4406, Capital Outlay on Forestry and Wild Life		
	4425, Capital Outlay on Co-operation		
O-38 District Plan—Wardha	4702, Capital Outlay on Minor Irrigation	40,00,000	...
	4711, Capital Outlay on Flood Control projects		40,00,000
	4851, Capital Outlay on Village and Small Industries		
	5054, Capital Outlay on Roads and Bridges		
	5475, Capital Outlay on Other General Economic Services		
	6217, Loans for Urban Development		
	6250, Loans for Other Social Services		
	6801, Loans for Power Project		
	6851, Loan for Village and Small Industries		

O-39 District Plan—Bhandara	4059, Capital Outlay on Public Works	}	1,19,90,000	...	1,19,90,000
	4210, Capital Outlay on Medical and Public Health				
	4216, Capital Outlay on Housing				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4425, Capital Outlay on Co-operation				
	4702, Capital Outlay on Minor Irrigation				
	4711, Capital Outlay on Flood Control projects				
	4851, Capital Outlay on Village and Small Industries				
	5054, Capital Outlay on Roads and Bridges				
	5475, Capital Outlay on Other General Economic Services				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					
O-40 District Plan—Chandrapur	4059, Capital Outlay on Public Works	}	1,05,43,000	...	1,05,43,000
	4210, Capital Outlay on Medical and Public Health				
	4216, Capital Outlay on Housing				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4425, Capital Outlay on Co-operation				
	4702, Capital Outlay on Minor Irrigation				
	4711, Capital Outlay on Flood Control projects				
	4851, Capital Outlay on Village and Small Industries				
	5054, Capital Outlay on Roads and Bridges				
	5475, Capital Outlay on Other General Economic Services				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)
			Rs. Rs. Rs.
O-41 District Plan—Gadchiroli	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	8,30,000	8,30,000
O-42 District Plan—Gondia	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	2,81,70,000	2,81,70,000

O-43 District Plan—Amaravati

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

4,40,51,000

4,40,51,000

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

5,18,00,000

5,18,00,000

(1)	(2)	(3)	(4)				
			Rs.	Rs.	Rs.		
O-45 District Plan—Yavatmal	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,20,70,000	...	7,20,70,000			
	O-46 District Plan—Buldhana		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		9,71,00,000	...	9,71,00,000

O-47 District Plan—Washim	4059, Capital Outlay on Public Works			
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation	70,00,000	...	70,00,000
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
Total-Planning Department.		4,23,90,16,000	...	4,23,90,16,000

Medical Education and Drugs Department.

S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	17,00,00,000	...	17,00,00,000
Total-Medical Education and Drugs Department.			17,00,00,000	...	17,00,00,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Tribal Development Department.						
T-6	Capital Expenditure on Tribal Areas Development Sub Plan	4059, Capital Outlay on Public Works.	}			
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health				
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		4250, Capital Outlay on Other Social Services.				
		4402, Capital Outlay on Soil and Water Conservation.		18,35,000	...	18,35,000
		4403, Capital Outlay on Animal Husbandry				
		4404, Capital Outlay on Dairy Development				
		4405, Capital Outlay on Fisheries.				
		4406, Capital Outlay on Forestry and Wild Life.				
		4425, Capital Outlay on Co-operation.				
		4701, Capital Outlay on Major and Medium Irrigation.				
4702, Capital Outlay on Minor Irrigation.						
5054, Capital Outlay on Roads and Bridges.						
Total-Tribal Development Department.				18,35,000	...	18,35,000
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	}	25,00,00,000	...	25,00,00,000
		4851, Capital Outlay on Village and Small Industries.				
		5475, Capital Outlay on Other General Economic Services.				
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.	}	2,93,21,21,000	...	2,93,21,21,000
		6425, Loans for Co-operation.				
		6851, Loans for Village and Small Industries.				
		7475, Loans for Other General Economic Services.				
Total-Co-operation, Marketing and Textiles Department.				3,18,21,21,000	...	3,18,21,21,000

Water Supply and Sanitation Department.

Y-6 Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	7,45,000	7,45,000
		Total-Water Supply and Sanitation Department.	7,45,000
		Total-B-Expenditure on Capital Account.	33,91,73,61,000
Grand Total.		1,01,61,78,86,000	1,01,69,31,51,000

