



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष २, अंक १५] मंगळवार, एप्रिल २७, २०१०/वैशाख ७, शके १९३२ [पृष्ठे ७८, किंमत : रुपये १९.००

असाधारण क्रमांक ३३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले  
विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2010 (Mah. Act No. VIII of 2010), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,  
Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. VIII OF 2010.

[First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 27th April 2010.]

An act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2011.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2011; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2010.

Withdrawal of  
Rs.  
1,35,260,23,63,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2010-2011.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2010, to the sum of one lakh thirty-five thousand two hundred and sixty crores, twenty-three lakhs, sixty-three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2011, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.  
IV of  
2010.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2011.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	10,78,89,000	9,52,65,000	20,31,54,000
A-2	Elections	2015, Elections	1,45,09,74,000	...	1,45,09,74,000
A-3	Public Service Commission.	2051, Public Service Commission.	7,20,000	12,35,79,000	12,42,99,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	1,48,96,59,000	1,05,000	1,48,97,64,000
A-5	Social Services	2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,27,63,56,000	...	1,27,63,56,000
A-6	Information and Publicity.	2220, Information and Publicity.	38,12,84,000	1,00,000	38,13,84,000
A-7	Civil Aviation.	3053, Civil Aviation.	50,32,01,000	...	50,32,01,000
<b>Total-General Administration Department.</b>			<b>5,21,00,83,000</b>	<b>21,90,49,000</b>	<b>5,42,91,32,000</b>

(1)	(2)	(3)	(4)		
		<b>Home Department.</b>	Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	60,45,67,73,000	85,50,000	60,46,53,23,000
B-2	State Excise.	2039, State Excise.	68,10,56,000	1,50,000	68,12,06,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport.	4,17,46,24,000	...	4,17,46,24,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	27,83,21,000	...	27,83,21,000
B-5	Jails.	2056, Jails.	1,32,76,92,000	2,25,000	1,32,79,17,000
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	3,51,00,000	...	3,51,00,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	98,32,02,000	...	98,32,02,000
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,00,000	...	1,00,000
Total-Home Department.			67,93,68,68,000	89,25,000	67,94,57,93,000

**Revenue and Forests Department.**

C-1 Revenue and District Administration	2029, Land Revenue	}	10,39,30,08,000	2,10,000	10,39,32,18,000
	2045, Other Taxes and Duties on Commodities and Services.				
	2053, District Administration.				
	2070, Other Administrative Services.				
C-2 Stamps and Registration	2030, Stamps and Registration		1,00,30,49,000	6,000	1,00,30,55,000
C-3 Interest Payments.	2049, Interest Payments.		...	3,27,000	3,27,000
C-4 Secretariat and Other General Services	2052, Secretariat-General Services.	}	23,17,48,000	21,01,000	23,38,49,000
	2059, Public Works.				
	2075, Miscellaneous General Services.				
C-5 Other Social Services	2217, Urban Development.	}	19,19,73,000	10,000	19,19,83,000
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2235, Social Security and Welfare.				
	2250, Other Social Services.				
C-6 : Natural Calamities.	2245, Relief on Account of Natural Calamities.		9,04.73,10,000	70,00,000	9,05,43,10,000
C-7 Forest	2406, Forestry and Wild Life.	}	7,35,56,01,000	50,000	7,35,56,51,000
	2415, Agricultural Research and Education.				
C-8 Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		...	2,50,000	2,50,000
Total-Revenue and Forests Department.			28,22,26,89,000	99,54,000	28,23,26,43,000

(1)	(2)	(3)	(4)			
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			Rs.	Rs.	Rs.	
D-1	Interest Payments.	2049, Interest Payments.	...	15,62,44,000	15,62,44,000	
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	72,73,000	...	72,73,000	
D-3	Agriculture Services	2401, Crop Husbandry.	} 18,98.10,11,000	8,00,000	18,98.18,11,000	
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.	5,09,27,90,000	3,00,000	5,09,30,90,000	
D-5	Dairy Development.	2404, Dairy Development.	7,14,19,55,000	50,00,000	7,14,69,55,000	
D-6	Fisheries.	2405, Fisheries.	1,31,48,90,000	1,00,000	1,31,49,90,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	} 10,36,95,000	...	10,36,95,000	
		3451, Secretariat-Economic Services.				
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			32,64,16,14,000	16,24,44,000	32,80,40,58,000	
<b>School Education and Sports Department.</b>						
E-1	Interest Payments.	2049, Interest Payments.	...	6,52,36,75,000	6,52,36,75,000	
E-2	General Education.	2202, General Education.	2,32,26,86,69,000	25,00,000	2,32,27,11,69,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	} 2,25,23,01,000	2,000	2,25,23,03,000	
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department.			2,34,52,09,70,000	6,52,61,77,000	2,41,04,71,47,000	

**Urban Development Department.**

F-1	Interest Payments.	2049, Interest Payments.	...	19,00,000	19,00,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	40,80,05,12,000	1,34,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	}	40,78,77,000	...	
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
		3475, Other General Economic Services				
F-4	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	78,74,23,000	...	78,74,23,000	
Total-Urban Development Department.				41,99,58,12,000	20,34,000	41,99,78,46,000

**Finance Department.**

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	3,42,98,77,000	1,00,000	3,42,99,77,000
		2040, Sales Tax.				
		3475, Other General Economic Services				
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	16,93,06,04,000	...	16,93,06,04,000
		2070, Other Administrative Services.				
		2075, Miscellaneous General Services.				
		2216, Housing.				
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	}	...	1,52,10,69,81,000	1,52,10,69,81,000
		2049, Interest Payments.				

(1)	(2)	(3)	(4)			
<b>Finance Department.—contd.</b>						
			Rs.	Rs.	Rs.	
G-4	Secretariat-General Services	2052, Secretariat-General Services.	18,58,09,000	...	18,58,09,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	1,49,29,49,000	2,00,000	1,49,31,49,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	66,37,34,53,000	27,90,03,000	66,65,24,56,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	29,66,44,000	...	29,66,44,000	
<b>Total-Finance Department.</b>			<b>88,70,93,36,000</b>	<b>1,52,38,62,84,000</b>	<b>2,41,09,56,20,000</b>	
<b>Public Works Department.</b>						
H-1	Interest Payments.	2049, Interest Payments.	...	70,68,02,000	70,68,02,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	1,25,00,000	...	1,25,00,000	
		2235, Social Security and Welfare.				
H-3	Housing.	2216, Housing.	1,18,51,20,000	...	1,18,51,20,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life.				
		3051, Ports and Light Houses.	35,88,01,000	...	35,88,01,000	
		3451, Secretariat-Economic Services.				
H-5	Roads and Bridges.	3054, Roads and Bridges.	20,73,09,39,000	15,00,000	20,73,24,39,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.				
		2202, General Education.				
		2203, Technical Education.				
		2205, Art and Culture.				
		2210, Medical and Public Health.	14,62,20,12,000	2,35,60,000	14,64,55,72,000	
	2217, Urban Development.					
	2403, Animal Husbandry.					
<b>Total-Public Works Department.</b>			<b>36,90,93,72,000</b>	<b>73,18,62,000</b>	<b>37,64,12,34,000</b>	

**Water Resources Department.**

I-1	Interest Payments.	2049, Interest Payments.	...	2,67,03,93,000	2,67,03,93,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,85,00,000	...	1,85,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	20,31,12,37,000	...
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	16,32,71,000	...	16,32,71,000
<b>Total-Water Resources Department.</b>			<b>20,49,30,08,000</b>	<b>2,67,03,93,000</b>	<b>23,16,34,01,000</b>

**Law and Judiciary Department.**

J-1	Administration of Justice	2014, Administration of Justice	6,53,24,57,000	1,51,17,04,000	8,04,41,61,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	44,86,88,000	5,00,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,17,27,000	...	2,17,27,000
<b>Total-Law and Judiciary Department.</b>			<b>7,00,28,72,000</b>	<b>1,51,22,04,000</b>	<b>8,51,50,76,000</b>

(1)	(2)	(3)	(4)			
<b>Industries, Energy and Labour Department.</b>						
				Rs.	Rs.	Rs.
K-1	Other Administrative Services.	2045, Other Taxes and Duties on Commodities and Services.		25,14,38,000	...	25,14,38,000
K-2	Interest Payments	2049, Interest Payments		...	86,60,00,000	86,60,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals.	}			
K-4		2058, Stationery and Printing.		1,21,04,13,000	80,000	1,21,04,93,000
K-4	Labour and Employment.	2230, Labour and Employment.		1,04,67,22,000	...	1,04,67,22,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.		15,00,000	...	15,00,000
K-6	Energy	2801, Power	}			
K-6		2810, Non-Conventional Sources of Energy.		25,51,17,00,000	...	25,51,17,00,000
K-7	Industries	2851, Village and Small Industries.	}			
K-7		2852, Industries.		6,30,81,23,000	91,74,00,000	7,22,55,23,000
K-7		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		8,88,94,000	...	8,88,94,000
<b>Total-Industries, Energy and Labour Department.</b>				<b>34,41,87,90,000</b>	<b>1,78,34,80,000</b>	<b>36,20,22,70,000</b>
<b>Rural Development and Water Conservation Department.</b>						
L-1	Interest Payments.	2049, Interest Payments.		...	3,52,91,63,000	3,52,91,63,000
L-2	District Administration.	2053, District Administration.		15,55,41,38,000	1,00,000	15,55,42,38,000
L-2		2235, Social Security and Welfare.				
L-2		2406, Forestry and Wild Life.				
L-2		2415, Agricultural Research and Education.				
L-2		2501, Special Programmes for Rural Development.				
L-3		Rural Development Programmes.	2505, Rural Employment.	}	7,91,39,80,000	11,00,000
L-3	2515, Other Rural Development Programmes.					
L-3	2551, Hill Areas.					
L-3	2702, Minor Irrigation.					
L-3		2810, Non-Conventional Sources of Energy.				

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भारतीय शासन विभाग असाधारण धारा अंतर्गत, दिनांक २७, २०१०/वैशाख ७, शके १९३२

L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	11,91,23,000	...	11,91,23,000
L-5	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,68,60,38,000	2,90,05,44,000	5,58,65,82,000
Total-Rural Development and Water Conservation Department.			26,27,32,79,000	6,43,09,07,000	32,70,41,86,000

**Food,Civil Supplies and Consumer Protection Department.**

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.	3,99,75,07,000	2,00,000	3,99,77,07,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	27,72,03,000	...	27,72,03,000
Total-Food,Civil Supplies and Consumer Protection Department.			4,27,57,10,000	2,00,000	4,27,59,10,000

**Social Justice and Special Assistance Department.**

N-1	Interest Payment	2049, Interest Payment	...	10,34,29,000	10,34,29,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	5,58,68,11,000	...	5,58,68,11,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. }	38,69,14,14,000	5,00,000	38,69,19,14,000
Total-Social Justice and Special Assistance Department.			44,27,82,25,000	10,39,29,000	44,38,21,54,000

**Planning Department.**

O-1	District Administration.	2053, District Administration.	5,01,50,00,000	...	5,01,50,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
O-3	Rural Employment.	2505, Rural Employment.	2,88,60,72,000	3,59,50,00,000	6,48,10,72,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	23,13,67,64,000	...	23,13,67,64,000
O-5	Hill Areas.	2551, Hill Areas.	48,28,20,000	...	48,28,20,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	5,00,00,000	...	5,00,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-7 Secretariat-Economic Services.	3451, Secretariat-Economic Services.		6,79,97,08,000	2,90,27,000	6,82,87,35,000
O-7A Tourism	3452, Tourism		2,10,76,00,000	...	2,10,76,00,000
O-8 Census, Survey and Statistics.	3454, Census, Survey and Statistics.		34,24,67,000	10,000	34,24,77,000
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-13 District Plan—Mumbai city	2236, Nutrition		23,99,00,000	...	23,99,00,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-14 District Plan—Mumbai  
suburban

2059, Public Works  
2202, General Education  
2203, Technical Education  
2204, Sports and Youth Services  
2205, Art and Culture  
2210, Medical and Public Health  
2211, Family Welfare  
2215, Water Supply and Sanitation  
2216, Housing  
2217, Urban Development  
2220, Information and Publicity  
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.  
2230, Labour and Employment  
2235, Social Security and Welfare  
2236, Nutrition  
2401, Crop Husbandry  
2403, Animal Husbandry  
2404, Dairy Development  
2405, Fisheries  
2406, Forestry and Wild Life  
2425, Co-operation  
2501, Special Programme for Rural Development  
2505, Rural Employment  
2515, Other Rural Development Programme  
2702, Minor Irrigation  
2810, Non-Conventional Sources of Energy  
2851, Village and Small Industries  
3051, Ports and Light Houses  
3054, Roads and Bridges  
3056, Inland Water Transport  
3435, Ecology and Environment  
3451, Secretariat—Economic Services  
3452, Tourism  
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,10,11,12,000

1,10,11,12,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-15 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	1,01,13,30,000	...	1,01,13,30,000	

O-16 District Plan—Raigad

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	51,26,02,000	...	51,26,02,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

(1)	(2)	(3)	(4)		
O-17 District Plan—Ratnagiri	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	
		65,12,12,000	...	65,12,12,000	

O-18 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	37,73,38,000	37,73,38,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-19 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.		
		1,44,73,12,000	...	1,44,73,12,000		

O-20 District Plan—Satara

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	93,89,12,000	93,89,12,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Bodies and Panchayati Raj Instructions.			
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-21 District Plan—Sangli		2236, Nutrition	82,39,85,000	..	82,39,85,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-22 District Plan—Solapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,24,26,95,000	1,24,26,95,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-23 District Plan—Kolhapur		2236, Nutrition	80,81,94,000	...	80,81,94,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-24 District Plan—Nashik

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,28,48,65,000	1,28,48,65,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-25 District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	50,36,34,000	...	50,36,34,000		

O-26 District Plan—Jalgaon

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	1,30,51,49,000	1,30,51,49,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-27 District Plan—Ahmednagar		2236, Nutrition	1,29,19,40,000	...	1,29,19,40,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-28 District Plan—Nandurbar

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	19,61,68,000	19,61,68,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
O-29 District Plan—Aurangabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	
		82,21,48,000	..	82,21,48,000	

O-30 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	57,75,30,000	57,75,30,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-31 District Plan—Parbhani		2236, Nutrition	41,26,42,000	...	41,26,42,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-32 District Plan—Nanded

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	85,65,09,000	85,65,09,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-33 District Plan—Beed	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.		
		67,19,54,000	...	67,19,54,000		

O-34 District Plan—Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	62,93,91,000	62,93,91,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	(5)
		2059, Public Works	Rs.	Rs.
		2202, General Education		Rs.
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
O-35 District Plan—Osmanabad		2236, Nutrition	45,28,66,000	45,28,66,000
		2401, Crop Husbandry		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

O-36 District Plan—Hingoli

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	28,95,71,000	...	28,95,71,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

(1)	(2)	(3)	(4)				
O-37 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	88.63.90,000	...	88,63,90,000

O-38 District Plan—Wardha

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	38,84,32,000	38,84,32,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
	2059, Public Works		Rs.	Rs.	Rs.
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-39 District Plan—Bhandara	2236, Nutrition		36,85,88,000	...	36,85,88,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-40 District Plan—Chandrapur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	64,91,56,000
2401, Crop Husbandry	
2403, Animal Husbandry,	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

64,91,56,000

...

64,91,56,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-41 District Plan—Gadchiroli		2236, Nutrition	33,18,40,000	...	33,18,40,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

042 District Plan—Gondia

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	37,56,35,000	37,56,35,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-43 District Plan—Amaravati		2236, Nutrition	67,58,62,000	...	67,58,62,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-44 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	36,12,26,000	36,12,26,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-45 District Plan—Yavatmal	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	72,10,82,000	...	72,10,82,000	

O-46 District Plan—Buldhana

2059, Public Works  
2202, General Education  
2203, Technical Education  
2204, Sports and Youth Services  
2205, Art and Culture  
2210, Medical and Public Health  
2211, Family Welfare  
2215, Water Supply and Sanitation  
2216, Housing  
2217, Urban Development  
2220, Information and Publicity  
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.  
2230, Labour and Employment  
2235, Social Security and Welfare  
2236, Nutrition  
2401, Crop Husbandry  
2403, Animal Husbandry  
2404, Dairy Development  
2405, Fisheries  
2406, Forestry and Wild Life  
2425, Co-operation  
2501, Special Programme for Rural Development  
2505, Rural Employment  
2515, Other Rural Development Programme  
2702, Minor Irrigation  
2810, Non-Conventional Sources of Energy  
2851, Village and Small Industries  
3051, Ports and Light Houses  
3054, Roads and Bridges  
3056, Inland Water Transport  
3435, Ecology and Environment  
3451, Secretariat—Economic Services  
3452, Tourism  
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

63,71,08,000

63,71,08,000

(1)	(2)	(3)	(4)		
		2059, Public Works			
		2202, General Education		Rs.	Rs.
		2203, Technical Education			Rs.
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-47 District Plan—Washim		2236, Nutrition	32,83,77,000	..	32,83,77,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
		Total-Planning Department.	64,99,33,26,000	3,62,40,37,000	68,61,73,63,000

**Parliamentary Affairs Department.**

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,31,53,000	...	1,31,53,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			1,32,13,000	...	1,32,13,000

**Housing Department.**

Q-1	Interest Payments.	2049, Interest Payments.	...	45,46,90,000	45,46,90,000
Q-2	Administrative Services	2070, Other Administrative Services.	51,71,000	...	51,71,000
Q-3	Housing	2216, Housing.	17,43,74,30,000	...	17,43,74,30,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,64,01,000	...	4,64,01,000
Total-Housing Department.			17,48,90,02,000	45,46,90,000	17,94,36,92,000

**Public Health Department.**

R-1	Medical and Public Health	2210, Medical and Public Health.	29,36,22,11,000	37,76,000	29,36,59,87,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	6,66,82,000	...	6,66,82,000
Total-Public Health Department.			29,42,88,93,000	37,76,000	29,43,26,69,000

**Medical Education and Drugs Department.**

S-1	Medical and Public Health.	2210, Medical and Public Health.	10,81,15,59,000	1,25,000	10,81,16,84,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	19,48,000	...	19,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,12,36,000	1,000	5,12,37,000
Total-Medical Education and Drugs Department.			10,86,47,43,000	1,26,000	10,86,48,69,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, दिनांक २७, २०१०/वैशाख ७, शके १९३२

(1)	(2)	(3)	(4)			
	<b>Tribal Development Department.</b>					
				Rs.	Rs.	Rs.
T-1	Interest Payments.	2049, Interest Payments.		...	8,99,55,000	8,99,55,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation.		7,28,59,31,000	...	7,28,59,31,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.		25,00,000	...	25,00,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.		4,06,39,000	...	4,06,39,000
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.		23,92,19,93,000	...	23,92,19,93,000
		<b>Total-Tribal Development Department.</b>		<b>31,25,10,63,000</b>	<b>8,99,55,000</b>	<b>31,34,10,18,000</b>

**Environment Department.**

U-1	Interest Payments.	2049, Interest Payments.	...	2,25,81,000	2,25,81,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,00,17,000	...	2,00,17,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	10,25,00,000	...	10,25,00,000
<b>Total-Environment Department.</b>			12,25,77,000	2,25,81,000	14,51,58,000

**Co-operation, Marketing and Textiles Department.**

V-1	Interest Payments.	2049, Interest Payments.	...	50,00,00,000	50,00,00,000
V-2	Co-operation.	2230, Labour and Employment.	}	3,65,07,57,000	2,10,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
<b>Total-Co-operation, Marketing and Textiles Department.</b>			3,65,07,57,000	50,02,10,000	4,15,09,67,000

**Higher and Technical Education Department.**

W-1	Interest Payments.	2049, Interest Payments.	...	77,42,40,000	77,42,40,000
W-2	General Education.	2202, General Education.	20,43,79,21,000	2,00,000	20,43,81,21,000
W-3	Technical Education.	2203, Technical Education.	}	8,16,84,03,000	70,000
		2205, Art and Culture.			
W-4	Art and Culture	2230, Labour and Employment.		2,10,000	4,52,40,34,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	24,00,000	...	24,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,28,48,000	...	15,28,48,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	2,00,00,000	...	2,00,00,000
<b>Total-Higher and Technical Education Department.</b>			33,30,53,96,000	77,47,20,000	34,08,01,16,000

(1)	(2)	(3)	(4)			
<b>Women and Child Development Department.</b>			Rs.	Rs.	Rs.	
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	19,05,36,84,000	...	19,05,36,84,000	
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,13,58,000	...	2,13,58,000	
Total-Women and Child Development Department.			19,07,50,42,000	...	19,07,50,42,000	
<b>Water Supply and Sanitation Department.</b>						
Y-1	Interest Payments.	2049, Interest Payments.	...	10,16,89,000	10,16,89,000	
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	4,05,25,54,000	7,00,000	4,05,32,54,000	
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	4,20,000	
Y-4	Minor Irrigation.	2702, Minor Irrigation.	19,81,65,000	...	19,81,65,000	
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,04,94,000	...	5,04,94,000	
Total-Water Supply and Sanitation Department.			4,30,16,33,000	10,23,89,000	4,40,40,22,000	
<b>Employment and Self-Employment Department</b>						
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	32,49,26,000	...	32,49,26,000	
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	1,80,000	
Total-Employment and Self-Employment Department			32,51,06,000	...	32,51,06,000	
<b>Maharashtra Legislature Secretariat</b>						
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	79,68,34,000	63,70,000	80,32,04,000	
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000	...	5,40,000	
Total-Maharashtra Legislature Secretariat			79,73,74,000	63,70,000	80,37,44,000	

**Tourism and Cultural Affairs Department**

ZD-1 Secretariat and Other Social Services.	2070, Other Administrative Services	}	4,53,90,000	...	4,53,90,000
	2202, General Education				
	2220, Information and Publicity				
	2251, Secretariat-Social Services				
ZD-2 Art and Culture	2205, Art and Culture		99,84,71,000	...	99,84,71,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.		2,40,000	...	2,40,000
ZD-4 Tourism	3452, Tourism		62,62,80,000	...	62,62,80,000
Total-Tourism and Cultural Affairs Department			1,67,03,81,000	...	1,67,03,81,000

**Minorities Development Department**

ZE-1 Social Securities	2052, Secretariat-General Services	}	10,46,96,000	...	10,46,96,000
	2053, District Administration				
	2075, Miscellaneous General Services.				
	2205, Art and Culture				
	2235, Social Security and Welfare.				
Total-Minorities Development Department.			10,46,96,000	...	10,46,96,000

Total-A-Expenditure on Revenue Account. 8,92,17,56,81,000 1,78,12,66,96,000 10,70,30,23,77,000

**B-EXPENDITURE ON CAPITAL ACCOUNT**

**General Administration Department.**

A-8 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		1,42,52,000	...	1,42,52,000
Total-General Administration Department.			1,42,52,000	...	1,42,52,000

**Home Department.**

B-9 Capital Expenditure on Economic Services	4055, Capital Outlay on Police	}	4,35,64,00,000	...	4,35,64,00,000
	4070, Capital Outlay on Other Administrative Services.				
	5055, Capital Outlay on Road Transport.				
B-10 Loans to Government Servants etc.	7610, Loans to Government Servants,etc.		56,16,54,000	...	56,16,54,000
Total-Home Department.			4,91,80,54,000	...	4,91,80,54,000

पंजाब शासन का आर्थिक विवरण, १९६०-६१, पृष्ठ २७, २०१०/३११६ ७, पृष्ठ १९३२

(1)	(2)	(3)	(4)			
	<b>Revenue and Forests Department.</b>			Rs.	Rs.	Rs.
C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,25,91,000	5,00,000	1,30,91,000	
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	43,93,67,000	...	43,93,67,000	
C-11	Internal Debt	6003, Internal Debt of the State Government.	...	4,68,000	4,68,000	
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	75,39,01,000	...	75,39,01,000	
Total-Revenue and Forests Department.			1,20,58,59,000	9,68,000	1,20,68,27,000	

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-8	Expenditure on Agricultural Services.	4401, Capital Outlay on Crop Husbandry.	10,00,000	...	10,00,000	
D-9	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry	3,89,00,000	...	3,89,00,000	
D-10	Capital Expenditure on Dairy Development	4404, Capital Outlay on Dairy Development	50,00,000	...	50,00,000	
D-11	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	31,96,60,000	...	31,96,60,000	
D-12	Internal Debt	6003, Internal Debt of the State Government	...	24,00,00,000	24,00,00,000	

D-13	Loans for Housing	6216, Loans for Housing	3,21,000	...	3,21,000
D-14	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	21,99,98,000	...	21,99,98,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			58,48,79,000	24,00,00,000	82,48,79,000
<b>School Education and Sports Department.</b>					
E-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,28,27,000	...	3,28,27,000
Total-School Education and Sports Department.			3,28,27,000	...	3,28,27,000
<b>Urban Development Department.</b>					
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	5,00,000	...	5,00,000
F-6	Internal Debt .	6003, Internal Debt of the State Government.	...	31,34,000	31,34,000
F-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,75,22,000	...	1,75,22,000
Total-Urban Development Department.			1,80,22,000	31,34,000	2,11,56,000
<b>Finance Department.</b>					
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	70,24,51,71,000	70,24,51,71,000
G-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	13,95,35,000	...	13,95,35,000
Total-Finance Department.			13,95,35,000	70,24,51,71,000	70,38,47,06,000

(1)	(2)	(3)	(4)			
		<b>Public Works Department.</b>		Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	10,31,14,78,000	...	...	10,31,14,78,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	3,58,43,08,000	4,00,00,000	...	3,62,43,08,000
H-9	Capital Outlay on Removal of Regional Imbalance	4250, Capital Outlay on Other Social Services.	8,00,00,000	...	...	8,00,00,000
H-10	Internal Debt.	6003, Internal Debt of the State Government	...	1,27,67,12,000	...	1,27,67,12,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	27,10,00,000	...	...	27,10,00,000
		<b>Total-Public Works Department.</b>	<b>14,24,67,86,000</b>	<b>1,31,67,12,000</b>	<b>...</b>	<b>15,56,34,98,000</b>

**Water Resources Department.**

	4402, Capital Outlay on Soil and Water Conservation.			
	4701, Capital Outlay on Major and Medium Irrigation..			
	4702, Capital Outlay on Minor Irrigation.			
I-5 Capital Expenditure on Irrigation	4711, Capital Outlay on Flood Control Projects.	78,05,98,43,000	10,00,000	78,06,08,43,000
	4801, Capital Outlay on Power Projects.			
I-6 Internal Debt.	6003, Internal Debt of the State Government.	...	3,97,22,03,000	3,97,22,03,000
I-7 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	68,02,50,000	...	68,02,50,000
Total-Water Resources Department.		78,74,00,93,000	3,97,32,03,000	82,71,32,96,000

**Law and Judiciary Department.**

J-4 Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,00,00,000	...	1,00,00,000
J-5 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	12,91,26,000	...	12,91,26,000
Total-Law and Judiciary Department.		13,91,26,000	...	13,91,26,000

**Industries,Energy and Labour Department.**

K-9 Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing			
	4250, Capital Outlay on Other Social Services.	8,66,05,000	...	8,66,05,000
	6250, Loans for Other Social Services.			
K-10 Capital Expenditure on Industries	4425, Capital Outlay on Co-operation.			
	6851, Loans for Village and Small Industries.	29,08,00,000	...	29,08,00,000
	6885, Other Loans to Industries and Minerals			
K-11 Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.			
	6003, Internal Debt of the State Government	15,72,44,14,000	...	15,72,44,14,000
K-12 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	7,64,96,000	...	7,64,96,000
Total-Industries,Energy and Labour Department.		16,17,83,15,000	...	16,17,83,15,000

(1)	(2)	(3)	(4)				
<b>Rural Development and Water Conservation Department.</b>			Rs.	Rs.	Rs.		
L-6	Internal Debt	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000		
		4402, Capital Outlay on Soil and Water Conservation.	}				
		4515, Capital Outlay on Other Rural Development Programme					
		4702, Capital Outlay on Minor Irrigation.					
L-7	Capital Expenditure on Rural Development	6216, Loans for Housing.	3,48,55,00,000	...	3,48,55,00,000		
L-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,41,36,000	...	6,41,36,000		
Total-Rural Development and Water Conservation Department.			3,54,96,36,000	6,66,67,000	3,61,63,03,000		
<b>Food,Civil Supplies and Consumer Protection Department.</b>							
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	34,10,99,78,000	...	34,10,99,78,000		
M-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,67,80,000	...	2,67,80,000		
Total-Food,Civil Supplies and Consumer Protection Department.			34,13,67,58,000	...	34,13,67,58,000		
<b>Social Justice and Special Assistance Department.</b>							
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.	}				
N-4	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.		6,85,31,87,000	...	6,85,31,87,000	
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,79,31,000	...	1,79,31,000		
Total-Social Justice and Special Assistance Department.			6,87,11,18,000	...	6,87,11,18,000		

**Planning Department.**

O-9	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	21,60,75,19,000	...	21,60,75,19,000
O-10	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	54,30,00,000	...	54,30,00,000
O-11	Capital Expenditure on Economic Services.	5465, Investment in General Financial and Trading Institutions.	1,00,32,70,000	...	1,00,32,70,000
O-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	69,72,000	...	69,72,000
O-13	District Plan—Mumbai city	4059, Capital Outlay on Public Works	14,81,00,000	...	14,81,00,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)		
O-14 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,20,48,000	...	17,20,48,000	
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	34,74,27,000	...	34,74,27,000	

O-16 District Plan—Raigad

4059, Capital Outlay on Public Works		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4702, Capital Outlay on Minor Irrigation	34,32,92,000	34,3 2,92,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
5475, Capital Outlay on Other General Economic Services		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

O-17 District Plan—Ratnagiri

4059, Capital Outlay on Public Works		
4210, Capital Outlay on Medical and Public Health		
4216, Capital Outlay on Housing		
4402, Capital Outlay on Soil and Water Conservation		
4403, Capital Outlay on Animal Husbandry		
4405, Capital Outlay on Fisheries		
4406, Capital Outlay on Forestry and Wild Life		
4425, Capital Outlay on Co-operation		
4702, Capital Outlay on Minor Irrigation	31,39,62,000	31,39,62,000
4711, Capital Outlay on Flood Control projects		
4851, Capital Outlay on Village and Small Industries		
5054, Capital Outlay on Roads and Bridges		
5475, Capital Outlay on Other General Economic Services		
6217, Loans for Urban Development		
6250, Loans for Other Social Services		
6801, Loans for Power Project		
6851, Loan for Village and Small Industries		

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-18 District Plan—Sindhudurga		4702, Capital Outlay on Minor Irrigation	29,07,99,000		...	29,07,99,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-19 District Plan—Pune		4702, Capital Outlay on Minor Irrigation	51,52,99,000		...	51,52,99,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

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 महाराष्ट्र शासन राजपत्र असाधारण भाग अंक, प्रिन्ट २७, २०१०/वेणुख ७, शके १९३२

O-20 District Plan--Satara

4059, Capital Outlay on Public Works  
4210, Capital Outlay on Medical and Public Health  
4216, Capital Outlay on Housing  
4402, Capital Outlay on Soil and Water Conservation  
4403, Capital Outlay on Animal Husbandry  
4405, Capital Outlay on Fisheries  
4406, Capital Outlay on Forestry and Wild Life  
4425, Capital Outlay on Co-operation  
4702, Capital Outlay on Minor Irrigation  
4711, Capital Outlay on Flood Control projects  
4851, Capital Outlay on Village and Small Industries  
5054, Capital Outlay on Roads and Bridges  
5475, Capital Outlay on Other General Economic Services  
6217, Loans for Urban Development  
6250, Loans for Other Social Services  
6801, Loans for Power Project  
6851, Loan for Village and Small Industries

29,77,53,000

29,77,53,000

O-21 District Plan--Sangli

4059, Capital Outlay on Public Works  
4210, Capital Outlay on Medical and Public Health  
4216, Capital Outlay on Housing  
4402, Capital Outlay on Soil and Water Conservation  
4403, Capital Outlay on Animal Husbandry  
4405, Capital Outlay on Fisheries  
4406, Capital Outlay on Forestry and Wild Life  
4425, Capital Outlay on Co-operation  
4702, Capital Outlay on Minor Irrigation  
4711, Capital Outlay on Flood Control projects  
4851, Capital Outlay on Village and Small Industries  
5054, Capital Outlay on Roads and Bridges  
5475, Capital Outlay on Other General Economic Services  
6217, Loans for Urban Development  
6250, Loans for Other Social Services  
6801, Loans for Power Project  
6851, Loan for Village and Small Industries

22,14,42,000

22,14,42,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health	Rs.	Rs.	Rs.
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-22 District Plan—Solapur		4702, Capital Outlay on Minor Irrigation	26,71,85,000	...	26,71,85,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-23 District Plan—Kolhapur		4702, Capital Outlay on Minor Irrigation	33,60,90,000	...	33,60,90,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			

O-24 District Plan—Nashik

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

45,27,60,000

45,27,60,000

O-25 District Plan—Dhule

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

4,76,40,000

4,76,40,000

(1)	(2)	(3)	(4)		
O-26 District Plan—Jalgaon	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	22,50,51,000	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,15,02,000	Rs.	Rs.	Rs.

O-28 District Plan—Nandurbar	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	6,47,20,000	...	6,47,20,000
O-29 District Plan—Aurangabad	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	11,50,00,000	...	11,50,00,000

(1)	(2)	(3)	(4)			
O-30 District Plan—Jalna	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,82,90,000	Rs.	Rs.	Rs.	
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		16,07,05,000	Rs.	Rs.	16,07,05,000

O-32 District Plan—Nanded	4059, Capital Outlay on Public Works	17,40,49,000	...	17,40,49,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-33 District Plan—Beed	4059, Capital Outlay on Public Works	35,62,90,000	...	35,62,90,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)		
O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,60,34,000	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,61,11,000	Rs.	Rs.	Rs.

६८ महाराष्ट्र शासन, राजपत्र असाधारण भाग अ.८, पृष्ठ २७, २०१०/वैशाख ७, शके १९३२

O-36 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

6,22,45,000

6,22,45,000

O-37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

23,78,50,000

23,78,50,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-38 District Plan—Wardha		4702, Capital Outlay on Minor Irrigation	12,96,50,000		...	12,96,50,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-39 District Plan—Bhandara		4702, Capital Outlay on Minor Irrigation	9,06,92,000		...	9,06,92,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-40 District Plan—Chandrapur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

20,75,87,000

20,75,87,000

O-41 District Plan—Gadchiroli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

11,10,23,000

11,10,23,000

(1)	(2)	(3)	(4)	(4)	(4)
O-42 District Plan—Gondia	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs.	Rs.	10,35,33,000 ... 10,35,33,000
O-43 District Plan—Amaravati	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs.	Rs.	22,71,55,000 ... 22,71,55,000

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

12,58,80,000

12,58,80,000

O-45 District Plan—Yavatmal

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

22,71,90,000

22,71,90,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health	Rs.	Rs.	Rs.
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-46	District Plan—Buldhana	4702, Capital Outlay on Minor Irrigation	17,58,00,000	...	17,58,00,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-47	District Plan—Washim	4702, Capital Outlay on Minor Irrigation	13,93,00,000	...	13,93,00,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		Total-Planning Department.	30,58,02,15,000	...	30,58,02,15,000

<b>Parliamentary Affairs Department.</b>					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,45,000	...	6,45,000
Total-Parliamentary Affairs Department.			6,45,000	...	6,45,000
<b>Housing Department.</b>					
Q-5	Internal Debt.	6003, Internal Debt of the State Government.	...	60,76,000	60,76,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,05,000	...	35,05,000
Total-Housing Department.			35,05,000	60,76,000	95,81,000
<b>Public Health Department.</b>					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	3,26,00,000	...	3,26,00,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	30,00,000	...	30,00,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	15,49,78,000	...	15,49,78,000
Total-Public Health Department.			19,05,78,000	...	19,05,78,000
<b>Medical Education and Drugs Department.</b>					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	1,00,00,000	...	1,00,00,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,23,41,000	...	4,23,41,000
Total-Medical Education and Drugs Department.			5,23,41,000	...	5,23,41,000
<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	7,07,24,39,000	...	7,07,24,39,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4404, Capital Outlay on Dairy Development.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
4701, Capital Outlay on Major and Medium Irrigation.					
4702, Capital Outlay on Minor Irrigation.					
5054, Capital Outlay on Roads and Bridges.					

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}	43,71,000	...	43,71,000
		6250, Loans for Other Social Services.				
		6851, Loans for Village and Small Industries.				
T-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		2,50,35,000	...	2,50,35,000
Total-Tribal Development Department.				7,10,18,45,000	...	7,10,18,45,000
<b>Environment Department.</b>						
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		25,31,000	...	25,31,000
Total-Environment Department.				25,31,000	...	25,31,000
<b>Co-operation, Marketing and Textiles Department.</b>						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	}	1,30,17,94,000	...	1,30,17,94,000
		4851, Capital Outlay on Village and Small Industries.				
		5475, Capital Outlay on Other General Economic Services.				
* V-4	Internal Debt.	6003, Internal Debt of the State Government.		...	1,25,00,00,000	1,25,00,00,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.	}	1,65,05,97,000	...	1,65,05,97,000
		6425, Loans for Co-operation.				
		6851, Loans for Village and Small Industries.				
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.		6,05,50,000	...	6,05,50,000
Total-Co-operation, Marketing and Textiles Department.				3,01,29,41,000	1,25,00,00,000	4,26,29,41,000

**Higher and Technical Education Department.**

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	3,05,26,000	..	3,05,26,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	20,91,49,000	...	20,91,49,000
Total-Higher and Technical Education Department.			23,96,75,000	...	23,96,75,000

**Women and Child Development Department.**

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	10,00,000	...	10,00,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,80,78,000	...	1,80,78,000
Total-Women and Child Development Department.			1,90,78,000	...	1,90,78,000

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	3,08,25,71,000	5,00,000	3,08,30,71,000
		4402, Capital Outlay on Soil and Water Conservation.			
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,80,34,000	...	1,80,34,000
Total-Water Supply and Sanitation Department.			3,10,06,05,000	5,00,000	3,10,11,05,000

**Employment and Self- Employment Department**

ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	19,00,000	...	19,00,000
Total-Employment and Self- Employment Department			19,00,000	...	19,00,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अन्तर्, पुर्विल २७, २०१०/२०११ भाग ७, पृष्ठा १२३२

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
<b>Maharashtra Legislature Secretariat</b>					
ZC-3 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.		55,60,000	...	55,60,000
Total-Maharashtra Legislature Secretariat			55,60,000	...	55,60,000
<b>Tourism and Cultural Affairs Department</b>					
ZD-7 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		61,80,000	...	61,80,000
Total-Tourism and Cultural Affairs Department.			61,80,000	...	61,80,000
<b>Minorities Development Department</b>					
ZE-2 Capital Outlay on Social Security and Welfare.	4235, Capital Outlay on Social Security and Welfare.		10,30,00,000	...	10,30,00,000
ZE-3 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.		16,96,000	...	16,96,000
Total-Minorities Development Department.			10,46,96,000	...	10,46,96,000
Total-B-Expenditure on Capital Account. .			2,05,19,75,55,000	77,10,24,31,000	2,82,29,99,86,000
Grand Total. .			10,97,37,32,36,000	2,55,22,91,27,000	13,52,60,23,63,000

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