



महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष २, अंक ६]

बुधवार, मार्च ३१, २०१०/चैत्र १०, शके १९३२

[पृष्ठ ७६, किंमत : रुपये २०.००

असाधारण क्रमांक १३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2010 (Mah. Act No. IV of 2010), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. IV of 2010

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 31st March 2010.

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2010-2011.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2010-2011; it is hereby enacted in the Sixty-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2010. Short title.

Withdrawal of Rs. 2,68,06,44,69,000 out of the Consolidated Fund of the State for the Financial Year 2010-2011.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of twenty-six thousand eight hundred and six crores, forty-four lakhs, sixty nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2011, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2011.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	1,95,65,000	2,16,30,000	4,11,95,000
A-2	Elections	2015, Elections	39,43,85,000	...	39,43,85,000
A-3	Public Service Commission.	2051, Public Service Commission.	1,74,000	3,70,32,000	3,72,06,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	40,06,38,000	12,000	40,06,50,000
A-5	Social Services	{ 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	29,93,77,000	...	29,93,77,000
A-6	Information and Publicity.	2220, Information and Publicity.	28,25,46,000	16,000	28,25,62,000
A-7	Civil Aviation.	3053, Civil Aviation.	7,96,17,000	...	7,96,17,000
Total-General Administration Department.			1,47,63,02,000	5,86,90,000	1,53,49,92,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अंश, मार्च ३१, २०१०/वीन १०, शक १९३२

(1)	(2)	(3)	(4)			
		Home Department.		Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		10,07,61,29,000	14,25,000	10,07,75,54,000
B-2	State Excise.	2039, State Excise.		11,35,09,000	25,000	11,35,34,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport.		69,57,71,000	...	69,57,71,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.		4,63,87,000	...	4,63,87,000
B-5	Jails.	2056, Jails.		22,12,82,000	38,000	22,13,20,000
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.		58,50,000	...	58,50,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.		16,38,67,000	...	16,38,67,000
B-8	Compensation and Assignments:	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		17,000	...	17,000
		Total-Home Department.		11,32,28,12,000	14,88,000	11,32,43,00,000

भारत सरकार का असाधारण भाग आठ, मार्च ३१, २०१०/चैत्र १०, शके १९३२

Revenue and Forests Department.

	2029, Land Revenue			
	2045, Other Taxes and Duties on Commodities and Services.			
C-1 Revenue and District Administration	2053, District Administration.	1,73,21,68,000	2,10,000	1,73,23,78,000
	2070, Other Administrative Services.			
C-2 Stamps and Registration	2030, Stamps and Registration	16,71,75,000	6,000	16,71,81,000
C-3 Interest Payments.	2049, Interest Payments.	...	3,27,000	3,27,000
	2052, Secretariat-General Services.			
C-4 Secretariat and Other General Services	2059, Public Works.	3,86,25,000	21,01,000	4,07,26,000
	2075, Miscellaneous General Services.			
	2217, Urban Development.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
C-5 Other Social Services	2235, Social Security and Welfare.	3,19,96,000	10,000	3,20,06,000
	2250, Other Social Services.			
C-6 Natural Calamities.	2245, Relief on Account of Natural Calamities.	1,50,78,85,000	70,00,000	1,51,48,85,000
	2406, Forestry and Wild Life.			
C-7 Forest	2415, Agricultural Research and Education.	1,22,59,34,000	50,000	1,22,59,84,000
C-8 Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	2,50,000	2,50,000
	Total-Revenue and Forests Department.	4,70,37,83,000	99,54,000	4,71,37,37,000

(1)	(2)	(3)	(4)			
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
				Rs.	Rs.	Rs.
D-2	Social Security and Welfare.	2235, Social Security and Welfare.		1,20,000	...	1,20,000
D-3	Agriculture Services	2401, Crop Husbandry.	}	2,06,17,20,000	1,50,000	2,06,18,70,000
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.		81,08,61,000	50,000	81,09,11,000
D-5	Dairy Development.	2404, Dairy Development.		1,72,33,25,000	10,00,000	1,72,43,25,000
D-6	Fisheries.	2405, Fisheries.		25,80,63,000	40,000	25,81,03,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	}	2,02,20,000	...	2,02,20,000
		3451, Secretariat-Economic Services.				
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				4,87,43,09,000	12,40,000	4,87,55,49,000
School Education and Sports Department.						
E-2	General Education.	2202, General Education.		49,99,05,49,000	...	49,99,05,49,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	}	34,89,77,000	...	34,89,77,000
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department.				50,33,95,26,000	...	50,33,95,26,000

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Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	3,17,000	3,17,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	6,80,00,82,000	22,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.			6,80,01,04,000	
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	}	7,33,55,000	...	
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
		3435, Ecology and Environment.				
F-4	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		13,11,38,000	13,11,38,000	
Total-Urban Development Department.				7,00,45,75,000	3,39,000	7,00,49,14,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	81,27,10,000	17,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	4,00,80,52,000	...
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
		2216, Housing.			
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.	}	...	39,87,42,45,000
		2049, Interest Payments.			

(1)	(2)	(3)	(4)			
Finance Department.—contd.						
			Rs.	Rs.	Rs.	
G-4	Secretariat-General Services	2052, Secretariat-General Services.	4,40,70,000	...	4,40,70,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	36,40,03,000	33,000	36,40,36,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	16,59,33,63,000	6,97,51,000	16,66,31,14,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	5,33,03,000	...	5,33,03,000	
Total-Finance Department.			21,87,55,01,000	39,94,40,46,000	61,81,95,47,000	
Public Works Department.						
H-1	Interest Payments.	2049, Interest Payments.	...	16,63,78,000	16,63,78,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	20,83,000	...	20,83,000	
H-3	Housing.	2216, Housing.	19,75,20,000	...	19,75,20,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	8,97,00,000	...	8,97,00,000	
H-5	Roads and Bridges.	3054, Roads and Bridges.	3,45,51,57,000	2,50,000	3,45,54,07,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2403, Animal Husbandry. 2405, Fisheries.	3,65,55,03,000	58,90,000	3,66,13,93,000	
Total-Public Works Department.			7,39,99,63,000	17,25,18,000	7,57,24,81,000	
	4059, Capital Outlay on Public Works					

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	1,01,35,59,000	1,01,35,59,000	
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,83,000	...	30,83,000	
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	3,38,52,06,000	...	3,38,52,06,000
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
		2705, Command Area Development.				
		2711, Flood Control and Drainage.				
		2801, Power				
		3402, Space Research.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,72,12,000	...	2,72,12,000	
Total-Water Resources Department.			3,41,55,01,000	1,01,35,59,000	4,42,90,60,000	

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	1,63,31,14,000	37,79,26,000	2,01,10,40,000	
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	10,34,70,000	1,20,000	10,35,90,000
		2070, Other Administrative Services.				
		2235, Social Security and Welfare.				
		2250, Other Social Services.				
		3475, Other General Economic Services				
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	54,32,000	...	54,32,000	
Total-Law and Judiciary Department.			1,74,20,16,000	37,80,46,000	2,12,00,62,000	

(1)	(2)	(3)	(4)			
Industries, Energy and Labour Department.				Rs.	Rs.	Rs.
K-2	Interest Payments	2049, Interest Payments	...		43,30,00,000	43,30,00,000
		2057, Supplies and Disposals.				
K-3	Stationery and Printing	2058, Stationery and Printing.	25,31,26,000	...		25,31,26,000
K-4	Labour and Employment.	2230, Labour and Employment.	17,44,54,000	...		17,44,54,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	2,50,000	...		2,50,000
		2801, Power				
K-6	Energy	2810, Non-Conventional Sources of Energy.	5,08,08,17,000	...		5,08,08,17,000
		2851, Village and Small Industries.				
K-7	Industries	2852, Industries.	3,19,48,59,000	...		3,19,48,59,000
		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,48,50,000	...		2,48,50,000
Total-Industries, Energy and Labour Department.			8,72,83,56,000		43,30,00,000	9,16,13,56,000

Rural Development and Water Conservation Department.

L-1	Interest Payments.	2049, Interest Payments.	...		59,75,66,000	59,75,66,000
L-2	District Administration.	2053, District Administration.	2,28,78,60,000		1,00,000	2,28,79,60,000
		2235, Social Security and Welfare.				
		2406, Forestry and Wild Life.				
		2415, Agricultural Research and Education.				
		2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	2505, Rural Employment.	1,11,27,46,000		1,00,000	1,11,28,46,000
		2515, Other Rural Development Programmes.				
		2551, Hill Areas.				
		2702, Minor Irrigation.				
		2810, Non-Conventional Sources of Energy.				

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L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,92,80,000	...	2,92,80,000
L-5	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	99,31,42,000	...	99,31,42,000
Total-Rural Development and Water Conservation Department.			4,42,30,28,000	59,77,66,000	5,02,07,94,000

Food,Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
M-2	Food.	2408, Food,Storage and Warehousing.	74,24,85,000	...	74,24,85,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. { 3475, Other General Economic Services	4,69,04,000	...	4,69,04,000
Total-Food,Civil Supplies and Consumer Protection Department.			78,95,09,000	...	78,95,09,000

Social Justice and Special Assistance Department.

N-2	Secretariat and Other Social Services	{ 2053, District Administration. { 2216, Housing. { 2251, Secretariat-Social Services.	94,83,73,000	...	94,83,73,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes. { 2235, Social Security and Welfare.	6,44,85,69,000	...	6,44,85,69,000
Total-Social Justice and Special Assistance Department.			7,39,69,42,000	...	7,39,69,42,000

Planning Department.

O-1	District Administration.	2053, District Administration.	83,58,32,000	...	83,58,32,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
O-3	Rural Employment.	2505, Rural Employment.	1,99,50,00,000	50,00,000	2,00,00,00,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	5,00,000	...	5,00,000
O-5	Hill Areas.	2551, Hill Areas.	8,04,70,000	...	8,04,70,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	83,32,000	...	83,32,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	5,42,39,000	22,40,000	5,64,79,000
O-8	Census,Survey and Statistics.	3454, Census,Survey and Statistics.	7,68,40,000	...	7,68,40,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३१, २०१०/चेर १०, शक १९३२

(1)	(2)	(3)	(4)		
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-13 District Plan—Mumbai city		2236, Nutrition	3,99,83,000	...	3,99,83,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-14 District Plan—Mumbai
suburban

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	18,18,52,000	18,18,52,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes..			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-15 District Plan—Thane		2236, Nutrition	18,52,22,000	...	18,52,22,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-16 District Plan—Raigad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	8,54,34,000	8,54,34,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-17 District Plan—Ratnagiri		2236, Nutrition	10,85,35,000	...	10,85,35,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-18 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	6,28,90,000	6,28,90,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-19 District Plan—Pune	2236, Nutrition		24,12,19,000	...	24,12,19,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-20 District Plan—Satara

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment.		
2235, Social Security and Welfare		
2236, Nutrition	15,64,85,000	15,64,85,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
	2059, Public Works		Rs.	Rs.	Rs.
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development.				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-21 District Plan—Sangli	2236, Nutrition		13,73,31,000	...	13,73,31,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-22 District Plan—Solapur

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	20,71,16,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	20,71,16,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-23 District Plan—Kolhapur	2236, Nutrition		13,46,99,000	...	13,46,99,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments, to Local Bodies and Panchayati Raj Institutions.				

O-24 District Plan—Nashik

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	21,41,44,000	21,41,44,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-25 District Plan—Dhule		2236, Nutrition	8,39,39,000	...	8,39,39,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-26 District Plan—Jalgaon

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	3,26,95,000	3,26,95,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-27 District Plan—Ahmednagar		2236, Nutrition	21,75,25,000	...	21,75,25,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-28 District Plan—Nandurbar

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	21,53,23,000	21,53,23,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-29 District Plan—Aurangabad		2236, Nutrition	13,34,41,000	...	13,34,41,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-30 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	9,62,55,000	9,62,55,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-31 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,23,57,000	...	7,23,57,000	

O-32 District Plan—Nanded

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	4,82,62,000	4,82,62,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)	
	2059, Public Works		Rs.	Rs.
	2202, General Education			Rs.
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
.O-33 District Plan—Beed	2236, Nutrition		11,19,92,000	11,19,92,000
	2401, Crop Husbandry			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment.			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-34 District Plan—Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	14,27,52,000	14,27,52,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-35 District Plan—Osmanabad		2236, Nutrition	7,54,78,000	...	7,54,78,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-36 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	10,48,99,000	10,48,99,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)			
O-37 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.		
		11,26,44,000	...	11,26,44,000		

O-38 District Plan—Wardha

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	6,02,04,000	6,02,04,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)			
		2059, Public Works		Rs.	Rs.	Rs.
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-39 District Plan—Bhandara		2236, Nutrition	5,75,63,000		...	5,75,63,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-40 District Plan—Chandrapur

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

10,61,85,000

10,61,85,000

(1)	(2)	(3)	(4)	(5)	(6)
	2059, Public Works		Rs.	Rs.	Rs.
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-41 District Plan—Gadchiroli	2236, Nutrition		12,01,80,000	...	12,01,80,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

O-42 District Plan—Gondia

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	14,77,32,000	14,77,32,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
O-43 District Plan—Amaravati	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Rs.	Rs.	Rs.	
		6,47,39,000	...	6,47,39,000	

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 भारतीय शासन विभाग सरकारातु आग ऑड, मार्च २०१२, २०१०/११ १०, पाने ११२२

O-44 District Plan—Akola

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	6,14,31,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,14,31,000

6,14,31,000

6,14,31,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2218, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-45 District Plan—Yavatmal		2239, Nutrition	6,44,99,000	...	6,44,99,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-46 District Plan—Buldhana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	10,81,93,000	10,81,93,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)		
	2059, Public Works		Rs.	Rs.	Rs.
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
O-47 District Plan—Washim	2235, Social Security and Welfare				
	2236, Nutrition	5,53,07,000	...	5,53,07,000	
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	Total-Planning Department.	7,09,97,78,000	72,40,000	7,10,70,18,000	

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	22,00,000	...	22,00,000
		Total-Parliamentary Affairs Department.	22,00,000	...	22,00,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	12,00,000	12,00,000
Q-2	Administrative Services	2070, Other Administrative Services.	8,62,000	...	8,62,000
Q-3	Housing	2216, Housing.	4,35,90,20,000	...	4,35,90,20,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,20,00,000	...	1,20,00,000
		Total-Housing Department.	4,37,18,82,000	12,00,000	4,37,30,82,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	4,89,37,02,000	37,76,000	4,89,74,78,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,11,14,000	...	1,11,14,000
		Total-Public Health Department.	4,90,48,16,000	37,76,000	4,90,85,92,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	2,70,28,90,000	1,25,000	2,70,30,15,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,48,000	...	6,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,28,09,000	...	1,28,09,000
		Total-Medical Education and Drugs Department.	2,71,63,47,000	1,25,000	2,71,64,72,000

(1)	(2)	(3)	(4)				
	Tribal Development Department.			Rs.	Rs.	Rs.	
T-1	Interest Payments.	2049, Interest Payments.		...	1,49,93,000	1,49,93,000	
T-2	Co-operation	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}	1,21,43,22,000	...	1,21,43,22,000	
		2425, Co-operation.					
T-3	Social Security and Welfare.	2235, Social Security and Welfare.		4,17,000	...	4,17,000	
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.		67,73,000	...	67,73,000	
		2202, General Education.	}				
		2203, Technical Education.					
		2204, Sports and Youth Services.					
		2210, Medical and Public Health.					
		2211, Family Welfare.					
		2215, Water Supply and Sanitation.					
		2216, Housing.					
		2217, Urban Development.					
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
		2230, Labour and Employment.					
		2235, Social Security and Welfare.					
		2236, Nutrition.					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.			3,98,69,99,000	...	3,98,69,99,000
		2403, Animal Husbandry.					
		2405, Fisheries.					
		2406, Forestry and Wild Life.					
		2425, Co-operation.					
		2501, Special Programmes for Rural Development.					
		2505, Rural Employment.					
		2702, Minor Irrigation.					
		2801, Power					
		2810, Non-Conventional Sources of Energy.					
		2851, Village and Small Industries.					
		3054, Roads and Bridges.					
		Total-Tribal Development Department.		5,20,85,11,000	1,49,93,000	5,22,35,04,000	

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	37,64,000	37,64,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	...	10,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	33,36,000	...	33,36,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	1,27,20,000	...	1,27,20,000
Total-Environment Department.			1,60,66,000	37,64,000	1,98,30,000

Co-operation, Marketing and Textiles Department.

V-2	Co-operation.	2230, Labour and Employment.	}	1,23,47,18,000	40,000	1,23,47,58,000
		2235, Social Security and Welfare.				
		2425, Co-operation.				
		2851, Village and Small Industries.				
		3451, Secretariat-Economic Services.				
Total-Co-operation, Marketing and Textiles Department.			1,23,47,18,000	40,000	1,23,47,58,000	

Higher and Technical Education Department.

W-2	General Education.	2202, General Education.	6,21,97,59,000	...	6,21,97,59,000	
W-3	Technical Education.	2203, Technical Education.	2,04,21,00,000	...	2,04,21,00,000	
W-4	Art and Culture	2205, Art and Culture.	}	1,13,09,55,000	...	1,13,09,55,000
		2230, Labour and Employment.				
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,82,11,000	...	3,82,11,000	
Total-Higher and Technical Education Department.			9,43,10,25,000	...	9,43,10,25,000	

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	}	3,04,00,33,000	...	3,04,00,33,000
		2236, Nutrition.				
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	40,00,000	...	40,00,000	
Total-Women and Child Development Department.			3,04,40,33,000	...	3,04,40,33,000	

(1)	(2)	(3)	(4)
Water Supply and Sanitation Department.			
			Rs. Rs. Rs.
Y-2	Water Supply and Sanitation. 2215, Water Supply and Sanitation.		97,27,90,000 ... 97,27,90,000
Y-3	Social Security and Welfare. 2235, Social Security and Welfare.		20,000 ... 20,000
Y-4	Minor Irrigation. 2702, Minor Irrigation.		77,90,000 ... 77,90,000
Y-5	Secretariat-Economic Services. 3451, Secretariat-Economic Services.		87,75,000 ... 87,75,000
Total-Water Supply and Sanitation Department.			98,93,75,000 ... 98,93,75,000
Employment and Self- Employment Department			
ZA-1	Secretariat and Other Social Services { 2230, Labour and Employment. 2251, Secretariat-Social Services.	}	5,41,54,000 ... 5,41,54,000
ZA-2	Social Security and Welfare. 2235, Social Security and Welfare.		30,000 ... 30,000
Total-Employment and Self- Employment Department			5,41,84,000 ... 5,41,84,000
Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures. 2011, Parliament/State/Union Territory Legislatures.		13,28,06,000 10,62,000 13,38,68,000
ZC-2	Social Security and Welfare. 2235, Social Security and Welfare.		1,80,000 ... 1,80,000
Total-Maharashtra Legislature Secretariat			13,29,86,000 10,62,000 13,40,48,000
Tourism and Cultural Affairs Department			
ZD-1	Secretariat and Other Social Services { 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	}	61,01,000 ... 61,01,000
ZD-2	Art and Culture 2205, Art and Culture		40,33,23,000 ... 40,33,23,000
Total-Tourism and Cultural Affairs Department			40,94,24,000 ... 40,94,24,000
Minorities Development Department			
ZE-1	Social Security and welfare { 2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	}	12,81,34,000 ... 12,81,34,000
Total-Minorities Development Department.			12,81,34,000 ... 12,81,34,000
Total-A-Expenditure on Revenue Account.			1,75,23,56,02,000 42,64,28,46,000 2,17,87,84,48,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च ३१, २०१०/बैत्र १०, शके १९३२

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	33,42,000	...	33,42,000
Total-General Administration Department.			33,42,000	...	33,42,000

Home Department.

		4055, Capital Outlay on Police			
B-9	Capital Expenditure on Economic Services	4070, Capital Outlay on Other Administrative Services.	72,60,67,000	...	72,60,67,000
		5055, Capital Outlay on Road Transport.			
B-10	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	9,36,09,000	...	9,36,09,000
Total-Home Department.			81,96,76,000	...	81,96,76,000

Revenue and Forests Department.

		4235, Capital Outlay on Social Security and Welfare.			
C-9	Capital Expenditure on Other Administrativ and Social Services	6245, Loans for Relief on Account of Natural Calamities.	15,74,000	5,00,000	20,74,000
		4406, Capital Outlay on Forestry and Wild Life.			
		4415, Capital Outlay on Agricultural Research and Education.			
C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation.	7,32,28,000	...	7,32,28,000
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
C-11	Internal Debt	6003, Internal Debt of the State Government.	...	4,68,000	4,68,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,56,50,000	...	12,56,50,000
Total-Revenue and Forests Department.			20,04,52,000	9,68,000	20,14,20,000

(1)	(2)	(3)	(4)		
Urban Development Department.					
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	Rs. 83,000	Rs. ...	Rs. 83,000
F-6	Internal Debt .	6003, Internal Debt of the State Government.	...	5,22,000	5,22,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	29,20,000	...	29,20,000
Total-Urban Development Department.			30,03,000	5,22,000	35,25,000
Finance Department.					
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	17,56,12,93,000	17,56,12,93,000
G-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,33,10,000	...	2,33,10,000
Total-Finance Department.			2,33,10,000	17,56,12,93,000	17,58,46,03,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	1,71,85,80,000	...	1,71,85,80,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fishries	59,73,85,000	66,67,000	60,40,52,000

H-9	Capital Outlay on Removal of Regional Imbalance	4250, Capital Outlay on Other Social Services.	1,33,33,000	...	1,33,33,000
H-10	Internal Debt.	6003, Internal Debt of the State Government	...	25,89,66,000	25,89,66,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,51,67,000	...	4,51,67,000
Total-Public Works Department.			2,37,44,65,000	26,56,33,000	2,64,00,98,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation.	13,00,99,74,000	1,67,000	13,01,01,41,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects.			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt	6003, Internal Debt of the State Government.	...	1,30,32,06,000	1,30,32,06,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	11,33,75,000	...	11,33,75,000
Total-Water Resources Department.			13,12,33,49,000	1,30,33,73,000	14,42,67,22,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,00,000	...	1,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,22,82,000	...	3,22,82,000
Total-Law and Judiciary Department.			3,23,82,000	...	3,23,82,000

(1)	(2)	(3)	(4)
Industries, Energy and Labour Department.			
		Rs.	Rs.
			Rs.
K-9	Capital Expenditure on Economic and Social Services	{ 4058, Capital Outlay on Stationery and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	1,44,34,000
			...
			1,44,34,000
K-10	Capital Expenditure on Industries	{ 4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries. 6885, Other loans to Industries and Minerals	4,84,67,000
			...
			4,84,67,000
K-11	Loans for Power Projects.	{ 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	3,40,43,00,000
			...
			3,40,43,00,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,27,50,000
			...
			1,27,50,000
Total-Industries, Energy and Labour Department.			3,47,99,51,000
			...
			3,47,99,51,000
Rural Development and Water Conservation Department.			
L-7	Capital Expenditure on Rural Development	{ 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	61,47,82,000
			...
			61,47,82,000
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	47,50,000
			...
			47,50,000
Total-Rural Development and Water Conservation Department.			61,95,32,000
			...
			61,95,32,000
Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	5,71,30,00,000
			...
			5,71,30,00,000
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	38,13,000
			...
			38,13,000
Total-Food, Civil Supplies and Consumer Protection Department.			5,71,68,13,000
			...
			5,71,68,13,000

Planning Department.

O-9	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	61,14,22,000	...	61,14,22,000
O-10	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	9,05,00,000	...	9,05,00,000
O-11	Capital Expenditure on Economic Services.	5465,	Investment in General Financial and Trading Institutions.	16,42,26,000	...	16,42,26,000
O-12	Loans to Government Servants,etc.	7610,	Loans to Government Servants,etc.	12,77,000	...	12,77,000
			4059, Capital Outlay on Public Works			
			4210, Capital Outlay on Medical and Public Health			
			4216, Capital Outlay on Housing			
			4402, Capital Outlay on Soil and Water Conservation			
			4403, Capital Outlay on Animal Husbandry			
			4405, Capital Outlay on Fisheries			
			4406, Capital Outlay on Forestry and Wild Life			
			4425, Capital Outlay on Co-operation			
O-13	District Plan—Mumbai city		4702, Capital Outlay on Minor Irrigation	2,46,83,000	...	2,46,83,000
			4711, Capital Outlay on Flood Control projects			
			4851, Capital Outlay on Village and Small Industries			
			5054, Capital Outlay on Roads and Bridges			
			5475, Capital Outlay on Other General Economic Services			
			6217, Loans for Urban Development			
			6250, Loans for Other Social Services			
			6801, Loans for Power Project			
			6851, Loan for Village and Small Industries			

(1)	(2)	(3)	(4)						
			Rs.	Rs.	Rs.				
O-14 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	3,03,41,000	...	3,03,41,000					
					O-15 District Plan—Thane	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4,12,38,000	...	4,12,38,000

O-16 District Plan--Raigad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,72,15,000	5,72,15,000
O-17 District Plan--Ratnagiri	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,23,27,000	5,23,27,000

(1)	(2)	(3)	(4)			
O-18 District Plan—Sindhudurga	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs.	Rs.		
		4,84,67,000	...	4,84,67,000		
		O-19 District Plan—Pune	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,58,83,000	...	8,58,83,000

O-20 District Plan—Satara

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

4,96,26,000

...

4,96,26,000

O-21 District Plan—Sangli

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

3,69,07,000

...

3,69,07,000

(1)	(2)	(3)	(4)					
			Rs.	Rs.	Rs.			
O-22 District Plan—Solapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4,45,31,000	...	4,45,31,000				
			O-23 District Plan—Kolhapur		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,60,15,000	...	5,60,15,000

O-24 District Plan—Nashik

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

7,54,60,000

7,54,60,000

O-25 District Plan—Dhule

4059, Capital Outlay on Public Works
 4210, Capital Outlay on Medical and Public Health
 4216, Capital Outlay on Housing
 4402, Capital Outlay on Soil and Water Conservation
 4403, Capital Outlay on Animal Husbandry
 4405, Capital Outlay on Fisheries
 4406, Capital Outlay on Forestry and Wild Life
 4425, Capital Outlay on Co-operation
 4702, Capital Outlay on Minor Irrigation
 4711, Capital Outlay on Flood Control projects
 4851, Capital Outlay on Village and Small Industries
 5054, Capital Outlay on Roads and Bridges
 5475, Capital Outlay on Other General Economic Services
 6217, Loans for Urban Development
 6250, Loans for Other Social Services
 6801, Loans for Power Project
 6851, Loan for Village and Small Industries

79,40,000

79,40,000

(1)	(2)	(3)	(4)	(4)	(4)
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
			Rs.	Rs.	Rs.
O-26	District Plan—Jalgaon		1,07,87,000	...	1,07,87,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
			Rs.	Rs.	Rs.
O-27	District Plan—Ahmednagar		3,75,09,000	...	3,75,09,000

O-28 District Plan—Nandurbar	4059, Capital Outlay on Public Works	3,85,84,000	...	3,85,84,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-29 District Plan—Aurangabad	4059, Capital Outlay on Public Works	1,91,67,000	...	1,91,67,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)			
O-30 District Plan—Jalna	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	3,13,82,000	Rs.	Rs.	Rs.	
	3,13,82,000	...	3,13,82,000			
	O-31 District Plan—Parbhani	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,67,84,000	Rs.	...	2,67,84,000
		2,67,84,000	...	2,67,84,000		

O-32 District Plan—Nanded

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

1,03,74,000

1,03,74,000

O-33 District Plan—Beed

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

5,93,82,000

5,93,82,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,90,08,000	...	2,90,08,000		
O-35 District Plan—Osmanabad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,60,19,000	...	2,60,19,000		

O-36 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,60,06,000

...

2,60,06,000

O-37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

3,78,59,000

...

3,78,59,000

(1)	(2)	(3)	(4)		
O-38 District Plan—Wardha	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,09,80,000	Rs.	Rs.	Rs.
O-39 District Plan—Bhandara	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,03,83,000	Rs.	...	2,03,83,000

O-40 District Plan—Chandrapur	4059, Capital Outlay on Public Works	}	2,93,00,000	...	2,93,00,000
	4210, Capital Outlay on Medical and Public Health				
	4216, Capital Outlay on Housing				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4425, Capital Outlay on Co-operation				
	4702, Capital Outlay on Minor Irrigation				
	4711, Capital Outlay on Flood Control projects				
	4851, Capital Outlay on Village and Small Industries				
	5054, Capital Outlay on Roads and Bridges				
	5475, Capital Outlay on Other General Economic Services				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					
O-41 District Plan—Gadchiroli	4059, Capital Outlay on Public Works	}	3,78,65,000	...	3,78,65,000
	4210, Capital Outlay on Medical and Public Health				
	4216, Capital Outlay on Housing				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4425, Capital Outlay on Co-operation				
	4702, Capital Outlay on Minor Irrigation				
	4711, Capital Outlay on Flood Control projects				
	4851, Capital Outlay on Village and Small Industries				
	5054, Capital Outlay on Roads and Bridges				
	5475, Capital Outlay on Other General Economic Services				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)		
O-42 District Plan—Gondia	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	3,96,42,000	Rs.	Rs.	Rs.
O-43 District Plan—Amaravati	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	2,16,08,000	Rs.	Rs.	Rs.

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

1,51,15,000

...

1,51,15,000

O-45 District Plan—Yavatmal

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

1,53,62,000

...

1,53,62,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-46 District Plan—Buldhana		4702, Capital Outlay on Minor Irrigation	3,45,98,000	...	3,45,98,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
O-47 District Plan—Washim		4702, Capital Outlay on Minor Irrigation	1,85,04,000	...	1,85,04,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
Total-Planning Department.			2,08,42,76,000	...	2,08,42,76,000

Housing Department.					
Q-5	Internal Debt.	6003, Internal Debt of the State Government.	...	55,00,000	55,00,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	5,85,000	...	5,85,000
Total-Housing Department.			5,85,000	55,00,000	60,85,000
Public Health Department.					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	54,33,000	...	54,33,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	5,00,000	...	5,00,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,58,30,000	...	2,58,30,000
Total-Public Health Department.			3,17,63,000	...	3,17,63,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	25,00,000	...	25,00,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	70,57,000	...	70,57,000
Total-Medical Education and Drugs Department.			95,57,000	...	95,57,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	1,17,87,40,000	...	1,17,87,40,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4404, Capital Outlay on Dairy Development.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
4701, Capital Outlay on Major and Medium Irrigation.					
4702, Capital Outlay on Minor Irrigation.					
5054, Capital Outlay on Roads and Bridges.					

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		6250, Loans for Other Social Services.	7,29,000	...	7,29,000
		6851, Loans for Village and Small Industries.			
T-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	41,73,000	...	41,73,000
Total-Tribal Development Department.			1,18,36,42,000	...	1,18,36,42,000
Environment Department.					
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,22,000	...	4,22,000
Total-Environment Department.			4,22,000	...	4,22,000
Co-operation, Marketing and Textiles Department.					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.			
		4851, Capital Outlay on Village and Small Industries.	1,15,00,000	...	1,15,00,000
		5475, Capital Outlay on Other General Economic Services.			
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.			
		6425, Loans for Co-operation.			
		6851, Loans for Village and Small Industries.	3,43,00,000	...	3,43,00,000
		7475, Loans for Other General Economic Services.			
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,27,12,000	...	1,27,12,000
Total-Co-operation, Marketing and Textiles Department.			5,85,12,000	...	5,85,12,000
Women and Child Development Department.					
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	17,00,000	...	17,00,000
Total-Women and Child Development Department.			17,00,000	...	17,00,000

Water Supply and Sanitation Department.

	}	4215, Capital Outlay on Water Supply and Sanitation.			
Y-6 Capital Expenditure on Economic and Social Services		4402, Capital Outlay on Soil and Water Conservation.	1,27,87,45,000	2,00,000	1,27,89,45,000
		6215, Loans for Water Supply and Sanitation.			
Y-7 Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	9,27,000	...	9,27,000
Total-Water Supply and Sanitation Department.			1,27,96,72,000	2,00,000	1,27,98,72,000

Employment and Self-Employment Department

ZA-4 Loans to Government Servants etc.		7610, Loans to Government Servants, etc.	3,17,000	...	3,17,000
Total-Employment and Self-Employment Department			3,17,000	...	3,17,000

Maharashtra Legislature Secretariat

ZC-3 Loans to Government		7610, Loans to Government Servants, etc.	9,30,000	...	9,30,000
Total-Maharashtra Legislature Secretariat			9,30,000	...	9,30,000

Tourism and Cultural Affairs Department

ZD-7 Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	6,10,000	...	6,10,000
Total-Tourism and Cultural Affairs Department.			6,10,000	...	6,10,000

