



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक २३(२)]

शनिवार, जून २०, २००९/ज्येष्ठ ३०, शके १९३१

| पृष्ठे ५६, किंमत : रुपये २०.००

असाधारण क्रमांक ४५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2009 (Mah. Act No. XIII of 2009), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,

Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XIII OF 2009.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 20th June 2009).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2010.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2010; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixtieth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2009.

Withdrawal
of Rs.
3,03,20,08,95,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2009-
2010.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty thousand three hundred twenty crores, eight lakhs, ninety five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2010, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2010.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding — | | Total |
|---|---|--|--|---|-----------------------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Funds | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers | ... | 2,00,00,000 | 2,00,00,000 |
| A-2 | Elections | 2015, Elections | 50,00,00,000 | ... | 50,00,00,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services. | 86,52,83,000 | ... | 86,52,83,000 |
| A-5 | Social Services | 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2052, Secretariat-General Security 2251, Secretariat-Social Services. | 20,50,90,000 | ... | 20,50,90,000 |
| A-6 | Information and Publicity. | 2220, Information and Publicity. | 4,10,50,000 | ... | 4,10,50,000 |
| A-7 | Civil Aviation. | 3053, Civil Aviation. | 2,32,91,01,000 | ... | 2,32,91,01,000 |
| | | Total-General Administration Department. | 3,94,05,24,000 | 2,00,00,000 | 3,96,05,24,000 |

महाराष्ट्र शासन राजस्व अकाउंट्स विभाग, मुंबई, दिनांक २०, २००९/२०१०, पृष्ठ सं. ११३१

| (1) | (2) | (3) | (4) | | |
|-------------------------------|---|---|-----------------------|--------------------|-----------------------|
| | Home Department | | Rs. | Rs. | Rs. |
| B-1 | Police Administration | 2014, Administration of Justice 2055, Police 2070, Other Administrative Services. | 1,74,84,10,000 | 1,01,14,000 | 1,75,85,24,000 |
| B-2 | State Excise. | 2039, State Excise. | ... | 12,00,000 | 12,00,000 |
| B-3 | Transport Administration | 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. | 32,29,99,000 | ... | 32,29,99,000 |
| B-4 | Secretariat and Other General Services | 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services. | 7,50,000 | ... | 7,50,000 |
| B-5 | Jails. | 2056, Jails. | 5,48,34,000 | ... | 5,48,34,000 |
| B-7 | Economic Services | 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. 3452, Tourism | 2,35,12,78,000 | ... | 2,35,12,78,000 |
| Total-Home Department. | | | 4,47,82,71,000 | 1,13,14,000 | 4,48,95,85,000 |

महाराष्ट्र शासन राजपत्र असाधारण भाग अति. नून २०, २००६/२२४ ३०, प्रा. १९३२

Revenue and Forests Department

| | | | | | |
|---------------------------------------|--|---|----------------|-------------|----------------|
| C-1 | Revenue and District Administration | 2029, Land Revenue | 73,56,67,000 | ... | 73,56,67,000 |
| | | 2045, Other Taxes and Duties on Commodities and Services. | | | |
| | | 2053, District Administration. | | | |
| | | 2070, Other Administrative Services. | | | |
| C-4 | Secretariat and Other General Services | 2052, Secretariat-General Services. | 29,76,58,000 | 2,00,00,000 | 31,76,58,000 |
| | | 2059, Public Works. | | | |
| | | 2075, Miscellaneous General Services. | | | |
| C-5 | Other Social Services | 2217, Urban Development. | 5,82,42,000 | ... | 5,82,42,000 |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2235, Social Security and Welfare. | | | |
| | | 2250, Other Social Services. | | | |
| C-6 | Natural Calamities. | 2245, Relief on Account of Natural Calamities. | 3,25,68,00,000 | ... | 3,25,68,00,000 |
| C-7 | Forest | 2406, Forestry and Wild Life. | 1,39,56,06,000 | ... | 1,39,56,06,000 |
| | | 2415, Agricultural Research and Education. | | | |
| | | 3475, Other General Economic Services | | | |
| Total Revenue and Forests Department. | | | 5,74,39,73,000 | 2,00,00,000 | 5,76,39,73,000 |

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department

| | | | | | |
|--|----------------------|--|----------------|-----|----------------|
| D-3 | Agriculture Services | 2401, Crop Husbandry. | 6,74,83,57,000 | ... | 6,74,83,57,000 |
| | | 2402, Soil and Water Conservation. | | | |
| | | 2415, Agricultural Research and Education. | | | |
| D-4 | Animal Husbandry. | 2403, Animal Husbandry. | 35,42,21,000 | ... | 35,42,21,000 |
| D-5 | Dairy Development. | 2404, Dairy Development. | 3,33,33,000 | ... | 3,33,33,000 |
| D-6 | Fisheries. | 2405, Fisheries. | 23,25,21,000 | ... | 23,25,21,000 |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | 7,36,84,32,000 | ... | 7,36,84,32,000 |

| (1) | (2) | (3) | (4) |
|---|--|---|-----------------|
| School Education and Sports Department | | | |
| | | Rs. | Rs. |
| E-2 | General Education: | 2202, General Education. | 5,47,83,31,000 |
| | | 2204, Sports and Youth Services. | ... |
| | | 2205, Art and Culture. | ... |
| E-3 | Secretariat and Other Social Services | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 70,36,91,000 |
| | | 2235, Social Security and Welfare. | ... |
| | | 2251, Secretariat-Social Services. | ... |
| | | Total-School Education and Sports Department. | 6,18,20,22,000 |
| Urban Development Department | | | |
| | | 2053, District Administration. | ... |
| | | 2070, Other Administrative Services. | ... |
| F-2 | Urban Development and Other Advance Services | 2217, Urban Development. | 31,02,02,53,000 |
| | | 3054, Roads and Bridges. | ... |
| | | 3435, Ecology and Environment. | ... |
| | | 2230, Labour and Employment. | ... |
| F-3 | Secretariat and Other Social Services | 2235, Social Security and Welfare. | 30,03,34,000 |
| | | 2251, Secretariat-Social Services. | ... |
| | | 3475, Other General Economic Services | ... |
| | | Total-Urban Development Department. | 31,32,05,87,000 |
| Finance Department | | | |
| | | 2020, Collection of Taxes on Income and Expenditure. | ... |
| G-1 | Sales Tax Administration | 2040, Sales Tax. | 7,58,13,000 |
| | | 3475, Other General Economic Services | ... |
| G-5 | Treasury and Accounts Administration. | 2054, Treasury and Accounts Administration. | 39,18,000 |
| | | Total-Finance Department. | 7,97,31,000 |

Public Works Department

| | | | | | | |
|--------------------------------|---|----------------------------------|-----------------|----------------|-----------------|----------------|
| H-1 | Interest Payments. | 2049, Interest Payments. | ... | 1,25,00,000 | 1,25,00,000 | |
| H-3 | Housing. | 2216, Housing. | 1,50,70,00,000 | ... | 1,50,70,00,000 | |
| H-5 | Roads and Bridges. | 3054, Roads and Bridges. | 9,67,59,01,000 | ... | 9,67,59,01,000 | |
| H-6 | Public Works and Administrative and Functional Buildings. | 2059, Public Works. | } | 2,14,57,76,000 | ... | 2,14,57,76,000 |
| | | 2202, General Education. | | | | |
| | | 2203, Technical Education. | | | | |
| | | 2205, Art and Culture. | | | | |
| | | 2210, Medical and Public Health. | | | | |
| | | 2217, Urban Development. | | | | |
| | | 2230, Labour and Employment. | | | | |
| | | 2403, Animal Husbandry. | | | | |
| 2405, Fisheries. | | | | | | |
| Total-Public Works Department. | | | 13,32,86,77,000 | 1,25,00,000 | 13,34,11,77,000 | |

Water Resources Department

| | | | | | | |
|-----------------------------------|---|------------------------------------|----------------|----------------|----------------|----------------|
| I-3 | Irrigation, Power and Other Economic Services | 2402, Soil and Water Conservation. | } | 4,64,89,52,000 | ... | 4,64,89,52,000 |
| | | 2701, Major and Medium Irrigation. | | | | |
| | | 2702, Minor Irrigation. | | | | |
| | | 2705, Command Area Development. | | | | |
| | | 2711, Flood Control and Drainage. | | | | |
| | | 2801, Power | | | | |
| 3402, Space Research. | | | | | | |
| Total-Water Resources Department. | | | 4,64,89,52,000 | ... | 4,64,89,52,000 | |

Law and Judiciary Department

| | | | | | |
|-------------------------------------|---------------------------|---------------------------------|-----------|-------------|-------------|
| J-1 | Administration of Justice | 2014, Administration of Justice | 49,55,000 | 5,13,62,000 | 5,63,17,000 |
| Total-Law and Judiciary Department. | | | 49,55,000 | 5,13,62,000 | 5,63,17,000 |

| (1) | (2) | (3) | (4) | | | |
|--|-------------------------------|---|-----|----------------|-----|----------------|
| | | Industries, Energy and Labour Department | | Rs. | Rs. | Rs. |
| K-3 | Stationery and Printing | 2057, Supplies and Disposals. | } | 3,50,00,000 | ... | 3,50,00,000 |
| | | 2058, Stationery and Printing. | | | | |
| K-4 | Labour and Employment. | 2230, Labour and Employment. | } | 21,63,77,000 | ... | 21,63,77,000 |
| | | 2801, Power | | | | |
| K-6 | Energy | 2810, Non-Conventional Sources of Energy. | } | 5,94,40,01,000 | ... | 5,94,40,01,000 |
| | | 2851, Village and Small Industries. | | | | |
| K-7 | Industries | 2852, Industries. | } | 2,64,94,88,000 | ... | 2,64,94,88,000 |
| | | 2853, Non-Ferrous Mining and Metallurgical Industries. | | | | |
| Total-Industries, Energy and Labour Department. | | | | 8,84,48,66,000 | ... | 8,84,48,66,000 |
| | | Rural Development and Water Conservation Department | | | | |
| L-2 | District Administration. | 2053, District Administration. | } | 65,55,000 | ... | 65,55,000 |
| | | 2235, Social Security and Welfare. | | | | |
| | | 2402, Soil and Water Conservation. | } | | | |
| | | 2406, Forestry and Wild Life. | | | | |
| | | 2415, Agricultural Research and Education. | } | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| L-3 | Rural Development Programmes. | 2505, Rural Employment. | } | 8,50,31,89,000 | ... | 8,50,31,89,000 |
| | | 2515, Other Rural Development Programmes. | | | | |
| | | 2551, Hill Areas. | } | | | |
| | | 2702, Minor Irrigation. | | | | |
| | | 2810, Non-Conventional Sources of Energy. | } | | | |
| | | 3454, Census, Survey and Statistics. | | | | |
| L-5 | Compensation and Assignments. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | } | 91,83,00,000 | ... | 91,83,00,000 |
| | | | | | | |
| L-5A | Inland Water Transport. | 3056, Inland Water Transport. | } | 3,00,00,000 | ... | 3,00,00,000 |
| | | | | | | |
| Total-Rural Development and Water Conservation Department. | | | | 9,45,80,44,000 | ... | 9,45,80,44,000 |

Food, Civil Supplies and Consumer Protection Department

| | | | | | |
|--|-------|--------------------------------------|-----------|-----|-----------|
| M-2 | Food. | 2408, Food, Storage and Warehousing. | 10,80,000 | ... | 10,80,000 |
| Total-Food, Civil Supplies and Consumer Protection Department. | | | 10,80,000 | ... | 10,80,000 |

Social Justice and Special Assistance Department

| | | | | | |
|---|---|---|-----------------|-----|-----------------|
| N-2 | Secretariat and Other Social Services | 2053, District Administration. | 5,37,18,27,000 | ... | 5,37,18,27,000 |
| | | 2070, Other Administrative Services | | | |
| | | 2202, General Education | | | |
| | | 2216, Housing. | | | |
| | | 2220, Information and Publicity | | | |
| N-3 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 2251, Secretariat-Social Services. | 12,49,27,32,000 | ... | 12,49,27,32,000 |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2235, Social Security and Welfare. | | | |
| Total-Social Justice and Special Assistance Department. | | | 17,86,45,59,000 | ... | 17,86,45,59,000 |

Planning Department

| | | | | | |
|-----|-------------------------------------|---|----------------|-------------|----------------|
| O-1 | District Administration. | 2053, District Administration. | 49,73,33,000 | ... | 49,73,33,000 |
| O-3 | Rural Employment. | 2505, Rural Employment. | 6,84,94,51,000 | 1,66,67,000 | 6,86,61,18,000 |
| O-4 | Other Rural Development Programmes. | 2515, Other Rural Development Programmes. | 10,00,000 | ... | 10,00,000 |
| O-5 | Hill Areas. | 2551, Hill Areas. | 26,61,23,000 | ... | 26,61,23,000 |
| O-6 | Other Scientific Research. | 3425, Other Scientific Research. | 4,16,67,000 | ... | 4,16,67,000 |
| O-7 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 8,26,48,40,000 | 1,36,67,000 | 8,27,85,07,000 |
| O-8 | Census, Survey and Statistics. | 3454, Census, Survey and Statistics. | 11,25,29,000 | ... | 11,25,29,000 |

| (1) | (2) | (3) | (4) | | |
|--------------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-13 District Plan—Mumbai city | | 2403, Animal Husbandry | 4,75,74,000 | | 4,75,74,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-15 District Plan—Thane

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation.
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,000

1,000

| (1) | (2) | (3) | (4) | | |
|------------------------------|--|-----------|-----|-----------|--|
| O-17 District Plan—Ratnagiri | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | Rs. | Rs. | Rs. | |
| | | 70,30,000 | ... | 70,30,000 | |

O-18 District Plan—Sindhudurga

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Art and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, <i>Non-Conventional Sources of Energy</i> |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

90,41,000

90,41,000

| (1) | (2) | (3) | (4) | | |
|-------------------------|---|-----|-------------|-----|-------------|
| | | | Rs. | Rs. | Rs. |
| | 2059, Public Works | | | | |
| | 2202, General Education | | | | |
| | 2203, Technical Education | | | | |
| | 2204, Sports and Youth Services | | | | |
| | 2205, Art and Culture | | | | |
| | 2210, Medical and Public Health | | | | |
| | 2211, Family Welfare | | | | |
| | 2215, Water Supply and Sanitation | | | | |
| | 2216, Housing | | | | |
| | 2217, Urban Development | | | | |
| | 2220, Information and Publicity | | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | | |
| | 2230, Labour and Employment | | | | |
| | 2235, Social Security and Welfare | | | | |
| | 2236, Nutrition | | | | |
| | 2401, Crop Husbandry | | | | |
| O-19 District Plan—Pune | 2403, Animal Husbandry | | 2,80,26,000 | ... | 2,80,26,000 |
| | 2404, Dairy Development | | | | |
| | 2405, Fisheries | | | | |
| | 2406, Forestry and Wild Life | | | | |
| | 2425, Co-operation | | | | |
| | 2501, Special Programme for Rural Development | | | | |
| | 2505, Rural Employment | | | | |
| | 2515, Other Rural Development Programme | | | | |
| | 2702, Minor Irrigation | | | | |
| | 2810, Non-Conventional Sources of Energy | | | | |
| | 2851, Village and Small Industries | | | | |
| | 3051, Ports and Light Houses | | | | |
| | 3054, Roads and Bridges | | | | |
| | 3056, Inland Water Transport | | | | |
| | 3435, Ecology and Environment | | | | |
| | 3451, Secretariat—Economic Services | | | | |
| | 3452, Tourism | | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | | |

O-20 District Plan—Satara

| | | | |
|---|-------|-----|-------|
| 2059, Public Works | | | |
| 2202, General Education | | | |
| 2203, Technical Education | | | |
| 2204, Sports and Youth Services | | | |
| 2205, Art and Culture | | | |
| 2210, Medical and Public Health | | | |
| 2211, Family Welfare | | | |
| 2215, Water Supply and Sanitation | | | |
| 2216, Housing | | | |
| 2217, Urban Development | | | |
| 2220, Information and Publicity | | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| 2230, Labour and Employment | | | |
| 2235, Social Security and Welfare | | | |
| 2236, Nutrition | | | |
| 2401, Crop Husbandry | | | |
| 2403, Animal Husbandry | | | |
| 2404, Dairy Development | 1,000 | ... | 1,000 |
| 2405, Fisheries | | | |
| 2406, Forestry and Wild Life | | | |
| 2425, Co-operation | | | |
| 2501, Special Programme for Rural Development | | | |
| 2505, Rural Employment | | | |
| 2515, Other Rural Development Programme | | | |
| 2702, Minor Irrigation | | | |
| 2810, Non-Conventional Sources of Energy | | | |
| 2851, Village and Small Industries | | | |
| 3051, Ports and Light Houses | | | |
| 3054, Roads and Bridges | | | |
| 3056, Inland Water Transport | | | |
| 3435, Ecology and Environment | | | |
| 3451, Secretariat—Economic Services | | | |
| 3452, Tourism | | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

| (1) | (2) | (3) | (4) | | |
|----------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-22 District Plan—Solapur | | 2403, Animal Husbandry | 6,65,00,000 | | 6,65,00,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-23 District Plan—Kolhapur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,000

1,000

| (1) | (2) | (3) | (4) | | |
|---------------------------|---|-----|-------------|-----|-------------|
| | | | Rs. | Rs. | Rs. |
| | 2059, Public Works | | | | |
| | 2202, General Education | | | | |
| | 2203, Technical Education | | | | |
| | 2204, Sports and Youth Services | | | | |
| | 2205, Art and Culture | | | | |
| | 2210, Medical and Public Health | | | | |
| | 2211, Family Welfare | | | | |
| | 2215, Water Supply and Sanitation | | | | |
| | 2216, Housing | | | | |
| | 2217, Urban Development | | | | |
| | 2220, Information and Publicity | | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | | |
| | 2230, Labour and Employment | | | | |
| | 2235, Social Security and Welfare | | | | |
| | 2236, Nutrition | | | | |
| | 2401, Crop Husbandry | | | | |
| | 2403, Animal Husbandry | | 3,22,95,000 | ... | 3,22,95,000 |
| | 2404, Dairy Development | | | | |
| | 2405, Fisheries | | | | |
| | 2406, Forestry and Wild Life | | | | |
| | 2425, Co-operation | | | | |
| | 2501, Special Programme for Rural Development | | | | |
| | 2505, Rural Employment | | | | |
| | 2515, Other Rural Development Programme | | | | |
| | 2702, Minor Irrigation | | | | |
| | 2810, Non-Conventional Sources of Energy | | | | |
| | 2851, Village and Small Industries | | | | |
| | 3051, Ports and Light Houses | | | | |
| | 3054, Roads and Bridges | | | | |
| | 3056, Inland Water Transport | | | | |
| | 3435, Ecology and Environment | | | | |
| | 3451, Secretariat—Economic Services | | | | |
| | 3452, Tourism | | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | | |
| O-24 District Plan—Nashik | | | | | |

O-25 District Plan—Dhule

| | | |
|---|--|--|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | |

1,23,77,000

1,23,77,000

| (1) | (2) | (3) | (4) | | | |
|------|-----------------------|---|-------------|-----|-----|-------------|
| | | 2059, Public Works | | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | | |
| | | 2203, Technical Education | | | | |
| | | 2204, Sports and Youth Services | | | | |
| | | 2205, Art and Culture | | | | |
| | | 2210, Medical and Public Health | | | | |
| | | 2211, Family Welfare | | | | |
| | | 2215, Water Supply and Sanitation | | | | |
| | | 2216, Housing | | | | |
| | | 2217, Urban Development | | | | |
| | | 2220, Information and Publicity | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition | | | | |
| | | 2401, Crop Husbandry | | | | |
| | | 2403, Animal Husbandry | 1,99,00,000 | | | 1,99,00,000 |
| | | 2404, Dairy Development | | | | |
| | | 2405, Fisheries | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2501, Special Programme for Rural Development | | | | |
| | | 2505, Rural Employment | | | | |
| | | 2515, Other Rural Development Programme | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2810, Non-Conventional Sources of Energy | | | | |
| | | 2851, Village and Small Industries | | | | |
| | | 3051, Ports and Light Houses. | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3056, Inland Water Transport | | | | |
| | | 3435, Ecology and Environment | | | | |
| | | 3451, Secretariat—Economic Services | | | | |
| | | 3452, Tourism | | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | | |
| O-26 | District Plan—Jalgaon | | | | | |

O-27 District Plan—Ahmednagar

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Art and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, Non-Conventional Sources of Energy |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

7,61,50,000

7,61,50,000

| (1) | (2) | (3) | (4) |
|------------------------------|---|-------------|---|
| | | | Rs. Rs. Rs. |
| | 2059, Public Works | | |
| | 2202, General Education | | |
| | 2203, Technical Education | | |
| | 2204, Sports and Youth Services | | |
| | 2205, Art and Culture | | |
| | 2210, Medical and Public Health | | |
| | 2211, Family Welfare | | |
| | 2215, Water Supply and Sanitation | | |
| | 2216, Housing | | |
| | 2217, Urban Development | | |
| | 2220, Information and Publicity | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | |
| | 2230, Labour and Employment | | |
| | 2235, Social Security and Welfare | | |
| | 2236, Nutrition | | |
| | 2401, Crop Husbandry | | |
| | 2403, Animal Husbandry | 1,54,80,000 | |
| | 2404, Dairy Development | | |
| | 2405, Fisheries | | |
| | 2406, Forestry and Wild Life | | |
| | 2425, Co-operation | | |
| | 2501, Special Programme for Rural Development | | |
| | 2505, Rural Employment | | |
| | 2515, Other Rural Development Programme | | |
| | 2702, Minor Irrigation | | |
| | 2810, Non-Conventional Sources of Energy | | |
| | 2851, Village and Small Industries | | |
| | 3051, Ports and Light Houses | | |
| | 3054, Roads and Bridges | | |
| | 3056, Inland Water Transport | | |
| | 3435, Ecology and Environment | | |
| | 3451, Secretariat—Economic Services | | |
| | 3452, Tourism | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | |
| O-28 District Plan—Nandurbar | | | 1,54,80,000 |

O-29 District Plan—Aurangabad

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Art and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, Non-Conventional Sources of Energy |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

7,92,10,000

7,92,10,000

| (1) | (2) | (3) | (4) | | |
|---------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing. | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-30 District Plan—Jalana | | 2403, Animal Husbandry | 2,55,50,000 | ... | 2,55,50,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life. | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development. | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

31 District Plan—Parbhani

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Arts and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, Non-Conventional Sources of Energy |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

1,61,52,000

1,61,52,000

| (1) | (2) | (3) | (4) | | |
|---------------------------|---|-------------|-------------|-----|--|
| O-32 District Plan—Nanded | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health. 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | Rs. | Rs. | Rs. | |
| | | 2,65,50,000 | 2,65,50,000 | | |

O-33 District Plan—Beed

| | | | |
|---|-------------|-----|-------------|
| 2059, Public Works | | | |
| 2202, General Education | | | |
| 2203, Technical Education | | | |
| 2204, Sports and Youth Services | | | |
| 2205, Art and Culture | | | |
| 2210, Medical and Public Health | | | |
| 2211, Family Welfare | | | |
| 2215, Water Supply and Sanitation | | | |
| 2216, Housing | | | |
| 2217, Urban Development | | | |
| 2220, Information and Publicity | | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| 2230, Labour and Employment | | | |
| 2235, Social Security and Welfare | | | |
| 2236, Nutrition | | | |
| 2401, Crop Husbandry | | | |
| 2403, Animal Husbandry | | | |
| 2404, Dairy Development | | | |
| 2405, Fisheries | | | |
| 2406, Forestry and Wild Life | | | |
| 2425, Co-operation | | | |
| 2501, Special Programme for Rural Development | | | |
| 2505, Rural Employment | | | |
| 2515, Other Rural Development Programme | | | |
| 2702, Minor Irrigation | | | |
| 2810, Non-Conventional Sources of Energy | | | |
| 2851, Village and Small Industries | | | |
| 3051, Ports and Light Houses | | | |
| 3054, Roads and Bridges | | | |
| 3056, Inland Water Transport | | | |
| 3435, Ecology and Environment | | | |
| 3451, Secretariat—Economic Services | | | |
| 3452, Tourism | | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |
| | 2,30,61,000 | ... | 2,30,61,000 |

| (1) | (2) | (3) | (4) | | |
|--------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-34 District Plan—Latur | | 2403, Animal Husbandry | 1,06,60,000 | ... | 1,06,60,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 2604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-36 District Plan—Hingoli

| | | |
|---|-------------|-------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity . | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2403, Animal Husbandry | 1,55,20,000 | 1,55,20,000 |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | |

| (1) | (2) | (3) | (4) | | |
|---------------------------|---|---|-----|-------------|-----|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| O-37 District Plan—Nagpur | | 2401, Crop Husbandry | | | |
| | 2403, Animal Husbandry | 2,09,50,000 | ... | 2,09,50,000 | |
| | 2404, Dairy Development | | | | |
| | 2405, Fisheries | | | | |
| | 2406, Forestry and Wild Life | | | | |
| | 2425, Co-operation | | | | |
| | 2501, Special Programme for Rural Development | | | | |
| | 2505, Rural Employment | | | | |
| | 2515, Other Rural Development Programme | | | | |
| | 2702, Minor Irrigation | | | | |
| | 2810, Non-Conventional Sources of Energy | | | | |
| | 2851, Village and Small Industries | | | | |
| | 3051, Ports and Light Houses | | | | |
| | 3054, Roads and Bridges | | | | |
| | 3056, Inland Water Transport | | | | |
| | 3435, Ecology and Environment | | | | |
| | 3451, Secretariat—Economic Services | | | | |
| | 3452, Tourism | | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | | |

O-38 District Plan—Wardha

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,91,75,000

1,91,75,000

| (1) | (2) | (3) | (4) | | |
|-----------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-39 District Plan—Bhandara | | 2403, Animal Husbandry | 4,88,50,000 | ... | 4,88,50,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-40 District Plan—Chandrapur

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,67,80,000

1,67,80,000

| (1) | (2) | (3) | (4) | | |
|---------------------------|-----|---|-------------|-----|-------------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| O-42 District Plan—Gondia | | 2403, Animal Husbandry | 8,48,21,000 | | 8,48,21,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-43 District Plan—Amaravati

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Art and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, Non-Conventional Sources of Energy |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

2,25,08,500

2,25,08,000

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|--------------------------|--|-------------|-----|-------------|-----|-----|
| O-44 District Plan—Akola | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 2452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | 6,15,50,000 | ... | 6,15,50,000 | | |

O-45 District Plan—Yavatmal

| |
|---|
| 2059, Public Works |
| 2202, General Education |
| 2203, Technical Education |
| 2204, Sports and Youth Services |
| 2205, Art and Culture |
| 2210, Medical and Public Health |
| 2211, Family Welfare |
| 2215, Water Supply and Sanitation |
| 2216, Housing |
| 2217, Urban Development |
| 2220, Information and Publicity |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| 2230, Labour and Employment |
| 2235, Social Security and Welfare |
| 2236, Nutrition |
| 2401, Crop Husbandry |
| 2403, Animal Husbandry |
| 2404, Dairy Development |
| 2405, Fisheries |
| 2406, Forestry and Wild Life |
| 2425, Co-operation |
| 2501, Special Programme for Rural Development. |
| 2505, Rural Employment |
| 2515, Other Rural Development Programme |
| 2702, Minor Irrigation |
| 2810, Non-Conventional Sources of Energy |
| 2851, Village and Small Industries |
| 3051, Ports and Light Houses |
| 3054, Roads and Bridges |
| 3056, Inland Water Transport |
| 3435, Ecology and Environment |
| 3451, Secretariat—Economic Services |
| 3452, Tourism |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. |

2,45,44,000

...

2,45,44,000

| (1) | (2) | (3) | (4) | | |
|-----------------------------|-----|---|-----------|-----|-----------|
| | | 2059, Public Works | Rs. | Rs. | Rs. |
| | | 2202, General Education | | | |
| | | 2203, Technical Education | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| Q-46 District Plan—Buldhana | | 2403, Animal Husbandry | 68,54,000 | | 68,54,000 |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programme for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programme | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3051, Ports and Light Houses | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat—Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |

O-47 District Plan—Washim

| | | | |
|---|-----------------|-------------|-----------------|
| 2059, Public Works | | | |
| 2202, General Education | | | |
| 2203, Technical Education | | | |
| 2204, Sports and Youth Services | | | |
| 2205, Art and Culture | | | |
| 2210, Medical and Public Health | | | |
| 2211, Family Welfare | | | |
| 2215, Water Supply and Sanitation | | | |
| 2216, Housing | | | |
| 2217, Urban Development | | | |
| 2220, Information and Publicity | | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| 2230, Labour and Employment | | | |
| 2235, Social Security and Welfare | | | |
| 2236, Nutrition | | | |
| 2401, Crop Husbandry | | | |
| 2403, Animal Husbandry | 55,49,000 | | 55,49,000 |
| 2404, Dairy Development | | | |
| 2405, Fisheries | | | |
| 2406, Forestry and Wild Life | | | |
| 2425, Co-operation | | | |
| 2501, Special Programme for Rural Development | | | |
| 2505, Rural Employment | | | |
| 2515, Other Rural Development Programme | | | |
| 2702, Minor Irrigation | | | |
| 2810, Non-Conventional Sources of Energy | | | |
| 2851, Village and Small Industries | | | |
| 3051, Ports and Light Houses | | | |
| 3054, Roads and Bridges | | | |
| 3056, Inland Water Transport | | | |
| 3435, Ecology and Environment | | | |
| 3451, Secretariat—Economic Services | | | |
| 3452, Tourism | | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions. | | | |
| Total-Planning Department. | 16,85,56,03,000 | 3,03,34,000 | 16,88,59,37,000 |

| (1) | (2) | (3) | (4) |
|-----|------------------------------|---|---|
| | | Housing Department | |
| | | | Rs. Rs. Rs. |
| Q-3 | Housing | 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare. | } 18,58,01,38,000 ... 18,58,01,38,000 |
| | | Total-Housing Department. | 18,58,01,38,000 ... 18,58,01,38,000 |
| | | Public Health Department. | |
| R-1 | Medical and Public Health | 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. | } 6,07,95,61,000 ... 6,07,95,61,000 |
| R-2 | Secretariat-Social Services. | 3454, Census, Survey and Statistics. 2251, Secretariat-Social Services. | } 1,50,49,000 ... 1,50,49,000 |
| | | Total-Public Health Department | 6,09,46,10,000 ... 6,09,46,10,000 |
| | | Medical Education and Drugs Department | |
| S-1 | Medical and Public Health. | 2210, Medical and Public Health. | 42,71,33,000 ... 42,71,33,000 |
| S-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 20,00,000 ... 20,00,000 |
| | | Total-Medical Education and Drugs Department. | 42,91,33,000 ... 42,91,33,000 |
| | | Tribal Development Department | |
| | | 2202, General Education. 2203, Technical Education 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment. | |

| | | | | | | |
|---|--|---|---|-----------------------|------------|-----------------------|
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2235, Social Security and Welfare. | } | 9,51,47,46,000 | ... | 9,51,47,46,000 |
| | | 2236, Nutrition. | | | | |
| | | 2401, Crop Husbandry. | | | | |
| | | 2403, Animal Husbandry. | | | | |
| | | 2405, Fisheries. | | | | |
| | | 2406, Forestry and Wild Life. | | | | |
| | | 2425, Co-operation. | | | | |
| | | 2501, Special Programmes for Rural Development. | | | | |
| | | 2505, Rural Employment. | | | | |
| | | 2702, Minor Irrigation. | | | | |
| | | 2801, Power | | | | |
| 2810, Non-Conventional Sources of Energy | | | | | | |
| 2851, Village and Small Industries. | | | | | | |
| Total-Tribal Development Department. | | | | 9,51,47,46,000 | ... | 9,51,47,46,000 |
| Environment Department. | | | | | | |
| U-4 | Ecology and Environment. | 3435, Ecology and Environment. | | 5,91,67,000 | ... | 5,91,67,000 |
| Total-Environment Department. | | | | 5,91,67,000 | ... | 5,91,67,000 |
| Co-operation, Marketing and Textiles Department | | | | | | |
| V-2 | Co-operation. | 2230, Labour and Employment. | } | 1,69,96,07,000 | ... | 1,69,96,07,000 |
| | | 2235, Social Security and Welfare. | | | | |
| | | 2425, Co-operation. | | | | |
| | | 2851, Village and Small Industries. | | | | |
| | | 3451, Secretariat-Economic Services. | | | | |
| | | 3456, Civil Supplies. | | | | |
| Total-Co-operation, Marketing and Textiles Department. | | | | 1,69,96,07,000 | ... | 1,69,96,07,000 |
| Higher and Technical Education Department | | | | | | |
| W-2 | General Education. | 2202, General Education. | | 43,24,86,000 | ... | 43,24,86,000 |
| W-3 | Technical Education. | 2203, Technical Education. | } | 1,39,59,05,000 | ... | 1,39,59,05,000 |
| | | 2205, Art and Culture. | | | | |
| W-4 | Art and Culture | 2230, Labour and Employment. | | 1,41,09,35,000 | ... | 1,41,09,35,000 |
| W-6 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | | 1,43,91,000 | ... | 1,43,91,000 |
| Total-Higher and Technical Education Department. | | | | 3,25,37,17,000 | ... | 3,25,37,17,000 |

| (1) | (2) | (3) | (4) | | | |
|--|--|---|-----|-------------------|--------------|-------------------|
| | | | | Rs. | Rs. | Rs. |
| Women and Child Development Department | | | | | | |
| X-1 | Social Security and Nutrition | 2235, Social Security and Welfare. | } | 7,79,80,18,000 | ... | 7,79,80,18,000 |
| | | 2236, Nutrition. | | | | |
| | | 2515, Other Rural Development Programmes. | | | | |
| Total-Women and Child Development Department. | | | | 7,79,80,18,000 | ... | 7,79,80,18,000 |
| Water Supply and Sanitation Department | | | | | | |
| Y-2 | Water Supply and Sanitation. | 2215, Water Supply and Sanitation. | | 4,04,91,02,000 | 3,42,000 | 4,04,94,44,000 |
| Total-Water Supply and Sanitation Department. | | | | 4,04,91,02,000 | 3,42,000 | 4,04,94,44,000 |
| Employment and Self-Employment Department | | | | | | |
| ZA-1 | Secretariat and Other Social Services | 2230, Labour and Employment. | } | 1,62,33,000 | ... | 1,62,33,000 |
| | | 2251, Secretariat-Social Services. | | | | |
| Total-Employment and Self-Employment Department | | | | 1,62,33,000 | ... | 1,62,33,000 |
| Tourism and Cultural Affairs Department | | | | | | |
| ZD-1 | Secretariat and Other Social Services. | 2070, Administrative Services | } | 1,00,00,000 | ... | 1,00,00,000 |
| | | 2202, General Education | | | | |
| | | 2220, Information and Publicity | | | | |
| ZD-2 | Art and Culture | 2205, Art and Culture | | 46,88,60,000 | ... | 46,88,60,000 |
| ZD-4 | Tourism | 3452, Tourism | | 1,17,78,00,000 | ... | 1,17,78,00,000 |
| Total-Tourism and Cultural Affairs Department | | | | 1,65,66,60,000 | ... | 1,65,66,60,000 |
| Minorities Development Department | | | | | | |
| ZE-1A | Social Securities | 2052, Secretariat-General Services | } | 1,33,99,15,000 | ... | 1,33,99,15,000 |
| | | 2053, District Administration | | | | |
| | | 2075, Miscelallaneous General Services. | | | | |
| | | 2205, Art and Cultur | | | | |
| | | 2235, Social Security and Welfare. | | | | |
| Total-Minorities Development Department. | | | | 1,33,99,15,000 | ... | 1,33,99,15,000 |
| Total-A-Expenditure on Revenue Account. | | | | 1,84,61,13,22,000 | 14,58,52,000 | 1,84,75,71,74,000 |

B-EXPENDITURE ON CAPITAL ACCOUNT

Home Department

| | | | | |
|--|---|----------------|-----|----------------|
| B-9 Capital Expenditure on Economic Services | 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport. 6216, Loans for Housing. | 5,56,82,45,000 | ... | 5,56,82,45,000 |
| | Total-Home Department. | 5,56,82,45,000 | ... | 5,56,82,45,000 |

Revenue and Forests Department

| | | | | |
|---|--|--------------|-----|--------------|
| C-10 Capital Expenditure on Economic Services | 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. | 21,91,61,000 | ... | 21,91,61,000 |
| | Total-Revenue and Forests Department. | 21,91,61,000 | ... | 21,91,61,000 |

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

| | | | | |
|---|--|--------------|-----|--------------|
| D-9 Capital Expenditure on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry. | 4,22,00,000 | ... | 4,22,00,000 |
| D-10 Capital Expenditure on Fisheries | 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. | 12,15,000 | ... | 12,15,000 |
| D-11 Internal Debt | 6003, Internal Debt of the State Government | 34,85,03,000 | ... | 34,85,03,000 |
| | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | 39,19,18,000 | ... | 39,19,18,000 |

भारतीय गणराज्य अर्थशास्त्र विभाग, नई दिल्ली, २००९/२०१०, पृष्ठ ११३३

| (1) | (2) | (3) | (4) | | | |
|-----|--|---|-----------------|-----------------|-----------------|-----------------|
| | Urban Development Department | | | | | |
| | | | Rs. | Rs. | Rs. | |
| F-5 | Capital Expenditure on Social Services | 4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services. | 2,00,00,00,000 | ... | 2,00,00,00,000 | |
| | Total-Urban Development Department. | | | 2,00,00,00,000 | 2,00,00,00,000 | |
| | Public Works Department | | | | | |
| H-7 | Capital Expenditure on Social Services and Economic Services. | 4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. | 15,55,10,78,000 | ... | 15,55,10,78,000 | |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4403, Capital Outlay on Animal Husbandry 4404, Capital Outlay on Dairy Development 4405, Capital Outlay on Fisheries. | 3,55,13,50,000 | 5,37,70,000 | 3,60,51,20,000 | |
| H-9 | Capital Outlay on Removal of Regional Imbalance | 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges. | 12,73,97,000 | ... | 12,73,97,000 | |
| | Total-Public Works Department. | | | 19,22,98,25,000 | 5,37,70,000 | 19,28,35,95,000 |

Water Resources Department.

| | | | | | |
|---|-----------------------------------|--|-----------------|-----------|-----------------|
| I-5 | Capital Expenditure on Irrigation | 4402, Capital Outlay on Soil and Water Conservation. | 55,29,46,96,000 | 16,00,000 | 55,29,62,96,000 |
| | | 4701, Capital Outlay on Major and Medium Irrigation. | | | |
| | | 4702, Capital Outlay on Minor Irrigation. | | | |
| | | 4711, Capital Outlay on Flood Control Projects. | | | |
| | | 4801, Capital Outlay on Power Projects. | | | |
| 5402, Capital Outlay on Space Research. | | | | | |
| Total-Water Resources Department. | | | 55,29,46,96,000 | 16,00,000 | 55,29,62,96,000 |

Law and Judiciary Department

| | | | | | |
|-------------------------------------|---------------------------------|---------------------------------------|-------------|-----|-------------|
| J-4 | Capital Outlay on Public Works. | 4059, Capital Outlay on Public Works. | 2,06,28,000 | ... | 2,06,28,000 |
| Total-Law and Judiciary Department. | | | 2,06,28,000 | ... | 2,06,28,000 |

Industries, Energy and Labour Department

| | | | | | |
|---|---|---|-----------------|-----|-----------------|
| K-9 | Capital Expenditure on Economic and Social Services | 4250, Capital Outlay on Other Social Services. | 4,24,44,000 | ... | 4,24,44,000 |
| | | 4851, Capital Outlay on Village and Small Industries. | | | |
| K-10 | Capital Expenditure on Industries | 6250, Loans for Other Social Services. | 1,74,16,000 | ... | 1,74,16,000 |
| | | 4425, Capital Outlay on Co-operation. | | | |
| | | 4885, Capital Outlay on Industries and Mines | | | |
| K-11 | Capital Expenditure on Energy. | 6851, Loans for Village and Small Industries. | 12,07,50,14,000 | ... | 12,07,50,14,000 |
| | | 4801, Capital Outlay on Power Projects. | | | |
| K-11-A | Internal Debt. | 6003, Internal Debt of the State Government. | 1,000 | ... | 1,000 |
| Total-Industries, Energy and Labour Department. | | | 12,13,48,75,000 | ... | 12,13,48,75,000 |

| (1) | (2) | (3) | (4) | | | |
|--|---|---|-----|----------------|-----|----------------|
| Rural Development and Water Conservation Department | | | | Rs. | Rs. | Rs. |
| L-7 | Capital Expenditure on Rural Development | 4402, Capital Outlay on Soil and Water Conservation. | } | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | | |
| | | 4515, Capital Outlay on Other Rural Development Programme. | | | | |
| | | 4702, Capital Outlay on Minor Irrigation. | | | | |
| | | 6216, Loans for Housing. | | 6,05,82,30,000 | ... | 6,05,82,30,000 |
| | | 6702, Loans for Minor Irrigation. | | | | |
| Total-Rural Development and Water Conservation Department. | | | | 6,05,82,30,000 | ... | 6,05,82,30,000 |
| Social Justice and Special Assistance Department | | | | | | |
| N-4 | Capital Expenditure on Social Services | 4202, Capital Outlay on Education, Sports Art and Culture. | } | | | |
| | | 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | | |
| | | 4235, Capital Outlay on Social Security and Welfare. | | 3,86,71,86,000 | ... | 3,86,71,86,000 |
| | | 6202, Loans for Education, Sports Art and Culture. | | | | |
| | | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | | |
| Total-Social Justice and Special Assistance Department. | | | | 3,86,71,86,000 | ... | 3,86,71,86,000 |
| Planning Department | | | | | | |
| O-9 | Capital Outlay on Other Rural Development Programmes. | 4515, Capital Outlay on Other Rural Development Programmes. | | 3,28,33,88,000 | ... | 3,28,33,88,000 |
| O-10 | Capital Outlay on Hill Areas. | 4551, Capital Outlay on Hill Areas. | | 36,20,00,000 | ... | 36,20,00,000 |
| O-11 | Capital Expenditure on Economic Services. | 5465, Investment in General Financial and Trading Institutions. | | 6,05,46,000 | ... | 6,05,46,000 |

O-17 District Plan—Ratnagiri

4059, Capital Outlay on Public Works
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries.
5054, Capital Outlay on Roads and Bridges
5475, Capital Outlay on Other General Economic Services.
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

5,26,25,000

5,26,25,000

O-19 District Plan—Pune

4059, Capital Outlay on Public Works
4210, Capital Outlay on Medical and Public Health
4216, Capital Outlay on Housing
4402, Capital Outlay on Soil and Water Conservation
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries
5054, Capital Outlay on Roads and Bridges
5475, Capital Outlay on Other General Economic Services
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

23,00,000

23,00,000

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|----------------------------|--|--|----------|-----------|----------|-----|
| O-22 District Plan—Solapur | 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 60,40,000 | ... | 60,40,000 | | |
| | O-24 District Plan—Nashik | 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 5,00,000 | ... | 5,00,000 | |

| | | | | |
|---|---|----------|-----|----------|
| 0-25 District Plan—Dhule | 4059, Capital Outlay on Public Works | 4,00,000 | ... | 4,00,000 |
| | 4210, Capital Outlay on Medical and Public Health | | | |
| | 4216, Capital Outlay on Housing | | | |
| | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | 4403, Capital Outlay on Animal Husbandry | | | |
| | 4405, Capital Outlay on Fisheries | | | |
| | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | 4425, Capital Outlay on Co-operation | | | |
| | 4702, Capital Outlay on Minor Irrigation | | | |
| | 4711, Capital Outlay on Flood Control projects | | | |
| | 4851, Capital Outlay on Village and Small Industries | | | |
| | 5054, Capital Outlay on Roads and Bridges | | | |
| | 5475, Capital Outlay on Other General Economic Services | | | |
| | 6217, Loans for Urban Development | | | |
| | 6250, Loans for Other Social Services | | | |
| 6801, Loans for Power Project | | | | |
| 6851, Loan for Village and Small Industries | | | | |
| 0-28 District Plan—Nandurbar | 4059, Capital Outlay on Public Works | 10,000 | ... | 10,000 |
| | 4210, Capital Outlay on Medical and Public Health | | | |
| | 4216, Capital Outlay on Housing | | | |
| | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | 4403, Capital Outlay on Animal Husbandry | | | |
| | 4405, Capital Outlay on Fisheries | | | |
| | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | 4425, Capital Outlay on Co-operation | | | |
| | 4702, Capital Outlay on Minor Irrigation | | | |
| | 4711, Capital Outlay on Flood Control projects | | | |
| | 4851, Capital Outlay on Village and Small Industries | | | |
| | 5054, Capital Outlay on Roads and Bridges | | | |
| | 5475, Capital Outlay on Other General Economic Services | | | |
| | 6217, Loans for Urban Development | | | |
| | 6250, Loans for Other Social Services | | | |
| 6801, Loans for Power Project | | | | |
| 6851, Loan for Village and Small Industries | | | | |

| (1) | (2) | (3) | (4) | | | | | |
|--------------------------|--|-----------|---------------------------|--|-----------|-----------|-----|-----------|
| O-30 District Plan—Jalna | 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 22,86,000 | Rs. | Rs. | Rs. | | | |
| | | | 22,86,000 | ... | 22,86,000 | | | |
| | | | O-32 District Plan—Nanded | 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 20,00,000 | Rs. | Rs. | Rs. |
| | | | | | | 20,00,000 | ... | 20,00,000 |

O-34 District Plan—Latur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

4,00,000

4,00,000

37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

18,52,000

18,52,000

O-43 District Plan—Amaravati

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries
- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

10,52,000

10,52,000

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

65,00,000

65,00,000

| (1) | (2) | (3) | (4) | | |
|-----------------------------|-----|---|----------------|-----|----------------|
| | | 4059, Capital Outlay on Public Works | Rs. | Rs. | Rs. |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| O-46 District Plan—Buldhana | | 4702, Capital Outlay on Minor Irrigation | 50,00,000 | ... | 50,00,000 |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| O-47 District Plan—Washim | | 4702, Capital Outlay on Minor Irrigation | 1,000 | ... | 1,000 |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |
| Total-Planning Department. | | | 3,79,43,00,000 | ... | 3,79,43,00,000 |

Public Health Department.

| | | | | | |
|---------------------------------|--|--|--------------|-----|--------------|
| R-3 | Capital Expenditure on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health. | 21,21,98,000 | ... | 21,21,98,000 |
| Total-Public Health Department. | | | 21,21,98,000 | ... | 21,21,98,000 |

Medical Education and Drugs Department.

| | | | | | |
|---|---|---|--------------|-----|--------------|
| S-4 | Capital Outlay on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health | 81,84,99,000 | ... | 81,84,99,000 |
| Total-Medical Education and Drugs Department. | | | 81,84,99,000 | ... | 81,84,99,000 |

Tribal Development Department.

| | | | | | |
|--|--|---|----------------|-----|----------------|
| T-6 | Capital Expenditure on Tribal Areas Development Sub Plan | 4059, Capital Outlay on Public Works. | 5,67,62,51,000 | ... | 5,67,62,51,000 |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture. | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | 4250, Capital Outlay on Other Social Services. | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation. | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4404, Capital Outlay on Dairy Development | | | |
| | | 4405, Capital Outlay on Fisheries. | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life. | | | |
| | | 4425, Capital Outlay on Co-operation. | | | |
| 4701, Capital Outlay on Major and Medium Irrigation. | | | | | |
| 4702, Capital Outlay on Minor Irrigation. | | | | | |
| 5054, Capital Outlay on Roads and Bridges. | | | | | |
| T-8 | Loans for Tribal Development Sub Plan | 6250, Loans for Other Social Services | 10,90,000 | ... | 10,90,000 |
| Total-Tribal Development Department. | | | 5,67,73,41,000 | ... | 5,67,73,41,000 |

महाराष्ट्र शासन तालुका असाधारण भाग आठ, वृत्त २०, २००९/१०/३०, शिके ११३१

| (1) | (2) | (3) | (4) | | | |
|---|---|--|-----|-------------------|--------------|-------------------|
| Co-operation, Marketing and Textiles Department. | | | | | | |
| | | | | Rs. | Rs. | Rs. |
| V-3 | Capital Expenditure on Social Services | 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services. 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. | | 1,37,22,37,000 | ... | 1,37,22,37,000 |
| V-5 | Capital Expenditure on Economic Services | 7475, Loans for Other General Economic Services. | | 1,55,02,29,000 | ... | 1,55,02,29,000 |
| Total-Co-operation, Marketing and Textiles Department. | | | | 2,92,24,66,000 | ... | 2,92,24,66,000 |
| Higher and Technical Education Department. | | | | | | |
| W-8 | Capital Outlay on Other Social Services | 4250, Capital Outlay on Other Social Services | | 1,74,49,000 | ... | 1,74,49,000 |
| Total-Higher and Technical Education Department. | | | | 1,74,49,000 | ... | 1,74,49,000 |
| Women and Child Development Department. | | | | | | |
| X-3 | Capital Expenditure on Social Services | 4235, Capital Outlay on Social Security and Welfare. | | 6,67,000 | ... | 6,67,000 |
| Total-Women and Child Development Department. | | | | 6,67,000 | ... | 6,67,000 |
| Water Supply and Sanitation Department. | | | | | | |
| Y-6 | Capital Expenditure on Economic and Social Services | 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. | | 16,06,67,000 | ... | 16,06,67,000 |
| Total-Water Supply and Sanitation Department. | | | | 16,06,67,000 | ... | 16,06,67,000 |
| Total-B-Expenditure on Capital Account. | | | | 1,18,38,83,51,000 | 5,53,70,000 | 1,18,44,37,21,000 |
| Grand Total. | | | | 3,02,99,96,73,000 | 20,12,22,000 | 3,03,20,08,95,000 |

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