



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक २३]

शनिवार, जून २०, २००९/ज्येष्ठ ३०, शके १९३१

[पृष्ठे ७८, किंमत : रुपये २०.००

असाधारण क्रमांक ४४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2009 (Mah. Act No. XII of 2009), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XII OF 2009.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 20th June 2009.)

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2010.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2010; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixtieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2009.

Withdrawal
of Rs.
12,69,19,29,55,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2009-2010.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in the aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2009, to the sum of one lakh twenty six thousand nine hundred and nineteen crores, twenty nine lakhs, fifty five thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2010, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
IX of
2009.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2010.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds	
(1)	(2)	(3)	(4)		
A-EXPENDITURE ON REVENUE ACCOUNT			Rs.	Rs.	Rs.
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	10,82,20,000	6,53,30,000	17,35,50,000
A-2	Elections	2015, Elections	4,16,73,75,000	...	4,16,73,75,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,65,000	8,38,11,000	8,42,76,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	1,09,29,38,000	1,05,000	1,09,30,43,000
A-5	Social Services	{ 2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,17,74,04,000	...	1,17,74,04,000
A-6	Information and Publicity.	2220, Information and Publicity.	34,00,02,000	1,00,000	34,01,02,000
A-7	Civil Aviation.	3053, Civil Aviation.	30,94,20,000	...	30,94,20,000
Total-General Administration Department.			7,19,58,24,000	14,93,46,000	7,34,51,70,000

महाराष्ट्र शासन राजस्व असाधारण धन अंतर्गत वर्ष २०, २००६/०७ अंतर्गत २०, धर्क ११११

(1)	(2)	(3)	(4)			
	Home Department.			Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	41,96,04,65,000	80,50,000	41,96,85,15,000	
B-2	State Excise.	2039, State Excise.	68,21,22,000	1,50,000	68,22,72,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	3,74,33,73,000	...	3,74,33,73,000	
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	23,92,21,000	...	23,92,21,000	
B-5	Jails.	2056, Jails.	1,14,25,88,000	2,00,000	1,14,27,88,000	
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	3,51,00,000	...	3,51,00,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	9,18,46,000	...	9,18,46,000	
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	35,000	...	35,000	
Total-Home Department.			47,89,47,50,000	84,00,000	47,90,31,50,000	

Revenue and Forests Department.

C-1 Revenue and District Administration	2029, Land Revenue	}	8,06,83,85,000	9,03,000	8,06,92,88,000
	2045, Other Taxes and Duties on Commodities and Services.				
	2053, District Administration.				
	2070, Other Administrative Services.				
C-2 Stamps and Registration	2030, Stamps and Registration		91,50,89,000	6,000	91,50,95,000
C-3 Interest Payments.	2049, Interest Payments.		...	3,27,000	3,27,000
C-4 Secretariat and Other General Services	2052, Secretariat-General Services.	}	29,04,29,000	37,68,000	29,41,97,000
	2059, Public Works.				
	2075, Miscellaneous General Services.				
C-5 Other Social Services	2217, Urban Development.	}	6,78,99,000	10,000	6,79,09,000
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2235, Social Security and Welfare.				
	2250, Other Social Services.				
C-6 Natural Calamities.	2245, Relief on Account of Natural Calamities.		5,43,16,29,000	70,00,000	5,43,86,29,000
C-7 Forest	2406, Forestry and Wild Life.	}	5,96,10,38,000	50,000	5,96,10,88,000
	2415, Agricultural Research and Education.				
C-8 Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		...	2,50,000	2,50,000
Total-Revenue and Forests Department.			20,73,44,69,000	1,23,14,000	20,74,67,83,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अतः, पृ. २०, २००९/अतः २०, शिके ११३१

(1)	(2)	(3)	(4)		
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			Rs.	Rs.	Rs.
D-1	Interest Payments.	2049, Interest Payments.	...	18,09,87,000	18,09,87,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	72,73,000	...	72,73,000
		2401, Crop Husbandry.			
D-3	Agriculture Services	2402, Soil and Water Conservation.	13,17,76,69,000	8,00,000	13,17,84,69,000
		2415, Agricultural Research and Education.			
D-4	Animal Husbandry.	2403, Animal Husbandry.	3,96,89,29,000	3,00,000	3,96,92,29,000
D-5	Dairy Development.	2404, Dairy Development.	7,82,08,10,000	50,00,000	7,82,58,10,000
D-6	Fisheries.	2405, Fisheries.	1,32,36,22,000	1,00,000	1,32,37,22,000
D-7	Secretariate and Other	2702, Minor Irrigation.	9,67,81,000	...	9,67,81,000
	Economic Services	3451, Secretariat-Economic Services.			
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			26,39,50,84,000	18,71,87,000	26,58,22,71,000

School Education and Sports Department.

E-1	Interest Payments.	2049, Interest Payments.	...	6,02,88,96,000	6,02,88,96,000
E-2	General Education.	2202, General Education.	1,65,53,55,04,000	25,00,000	1,65,53,80,04,000
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
E-3	Secretariat and Other Social	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,10,23,57,000	2,000	1,10,23,59,000
	Services	2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			1,66,63,78,61,000	6,03,13,98,000	1,72,66,92,59,000

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	34,62,000	34,62,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	16,47,67,28,000	1,28,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	3435, Ecology and Environment.	}	16,70,72,000	...
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
F-4	Compensation and Assignments.	3475, Other General Economic Services	}	5,81,27,06,000	4,21,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Urban Development Department.				22,45,65,06,000	40,11,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	2,98,13,42,000	1,00,000
		2040, Sales Tax.			
		3475, Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	47,34,74,34,000	...
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
G-3	Interest Payments and Debt Servicing	2216, Housing.	}	...	1,35,54,00,98,000
		2048, Appropriation for Reduction or Avoidance of Debt.			
		2049, Interest Payments.		...	1,35,54,00,98,000

भारतीय शासन विभाग अर्थशास्त्र विभाग का आंक, वर्ष २०, २००९/२०१०, भाग १९३१

(1)	(2)	(3)	(4)	
Finance Department.—contd.				
			Rs.	Rs.
G-4	Secretariat-General Services	2052, Secretariat-General Services.	15,45,95,000	...
				Rs.
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	1,28,88,82,000	2,00,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	53,92,20,48,000	14,20,95,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	28,85,58,000	...
Total-Finance Department.			1,05,98,28,59,000	1,35,68,24,93,000
Public Works Department.				
H-1	Interest Payments.	2049, Interest Payments.	...	94,54,61,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,15,00,000	...
H-3	Housing.	2216, Housing.	1,03,81,93,000	...
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	27,78,82,000	...
H-5	Roads and Bridges.	3054, Roads and Bridges.	16,82,46,61,000	15,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	12,68,92,98,000	2,26,48,000
Total-Public Works Department.			30,84,15,34,000	96,96,09,000

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	3,03,38,95,000	3,03,38,95,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,85,00,000	...	1,85,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	15,70,85,83,000	...
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Researach.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,61,16,000	...	9,61,16,000
Total-Water Resources Department.				15,82,31,99,000	3,03,38,95,000
				18,85,70,94,000	

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	5,44,09,32,000	1,25,31,27,000	6,69,40,59,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	33,17,95,000	5,00,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,17,27,000	...	2,17,27,000
Total-Law and Judiciary Department.				5,79,44,54,000	1,25,36,27,000
				7,04,80,81,000	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Industries, Energy and Labour Department.						
K-1	Other Administrative Services.	2045, Other Taxes and Duties on Commodities and Services.		22,96,26,000	...	22,96,26,000
K-2	Interest Payments	2049, Interest Payments		...	86,60,00,000	86,60,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals.	}	1,13,76,77,000	14,000	1,13,76,91,000
		2058, Stationery and Printing.				
K-4	Labour and Employment.	2230, Labour and Employment.		86,70,88,000	...	86,70,88,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.		15,00,000	...	15,00,000
K-6	Energy	2801, Power	}	23,51,86,99,000	...	23,51,86,99,000
		2810, Non-Conventional Sources of Energy.				
K-7	Industries	2851, Village and Small Industries.	}	6,05,39,49,000	91,74,00,000	6,97,13,49,000
		2852, Industries.				
		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		7,61,22,000	...	7,61,22,000
Total-Industries, Energy and Labour Department.				31,88,46,61,000	1,78,34,14,000	33,66,80,75,000

Rural Development and Water Conservation Department.						
L-1	Interest Payments.	2049, Interest Payments.		...	3,06,72,07,000	3,06,72,07,000
L-2	District Administration.	2053, District Administration.	}	11,41,33,74,000	1,00,000	11,41,34,74,000
		2235, Social Security and Welfare.				
		2402, Soil and Water Conservation.				
		2406, Forestry and Wild Life.				
		2415, Agricultural Research and Education.				
		2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	2505, Rural Employment.	}	10,55,42,47,000	11,00,000	10,55,53,47,000
		2515, Other Rural Development Programmes.				

		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy.			
		3454, Census, Survey and Statistics.			
		3606, Aid Material and Equipment			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	10,90,87,000	...	10,90,87,000
L-5	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,23,11,81,000	1,50,05,44,000	3,73,17,25,000
L-5A	Inland Water Transport.	3056, Inland Water Transport.	1,000	...	1,000
Total-Rural Development and Water Conservation Department.			24,30,78,90,000	4,56,89,51,000	28,87,68,41,000

Food, Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food.	2408, Food, Storage and Warehousing.	2,61,13,55,000	2,00,000	2,61,15,55,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	23,44,16,000	...	23,44,16,000
		3475, Other General Economic Services			
Total-Food, Civil Supplies and Consumer Protection Department.			2,84,67,71,000	2,00,000	2,84,69,71,000

Social Justice and Special Assistance Department.

N-1	Interest Payment	2049, Interest Payment	...	1,99,59,000	1,99,59,000
		2053, District Administration.	1,39,78,14,000	...	1,39,78,14,000
N-2	Secretariat and Other Social Services	2216, Housing.			
		2251, Secretariat-Social Services.	22,40,54,03,000	5,00,000	22,40,59,03,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2235, Social Security and Welfare.			
		2245, Relief on Account of Natural Calamities			
Total-Social Justice and Special			23,80,32,17,000	2,04,59,000	23,82,36,76,000

(1)	(2)	(3)	(4)			
		Assistance Department.		Rs.	Rs.	Rs.
		Planning Department.				
O-1	District Administration.	2053, District Administration.		98,83,34,000	...	98,83,34,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.		3,60,000	...	3,60,000
O-3	Rural Employment.	2505, Rural Employment.		2,64,05,49,000	3,57,83,33,000	6,21,88,82,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.		1,49,35,57,43,000	...	1,49,35,57,43,000
O-5	Hill Areas.	2551, Hill Areas.		13,18,64,000	...	13,18,64,000
O-6	Other Scientific Research.	3425, Other Scientific Research.		83,33,000	...	83,33,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		27,84,58,000	68,35,000	28,52,93,000
O-7A	Tourism	3452, Tourism		2,35,00,00,000	...	2,35,00,00,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		23,68,04,000	10,000	23,68,14,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
O-13	District Plan—Mumbai city	2406, Forestry and Wild Life		44,24,26,000	...	44,24,26,000
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				

O-14 District Plan—Mumbai
suburban

2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		
2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2403, Animal Husbandry	1,44,57,34,000	1,44,57,34,000
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-15 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	55,08,14,000	...	55,08,14,000	

O-16 District Plan—Raigad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2403, Animal Husbandry	27,82,97,000	27,82,97,000
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-17 District Plan—Ratnagiri	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.		
		42,77,61,000	...	42,77,61,000		

O-18 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	36,76,60,000	36,76,60,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-19 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	96,98,13,000	96,98,13,000

O-20 District Plan—Satara

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services.		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	60,20,49,000	60,20,49,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
O-21 District Plan--Sangli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	
		53,69,12,000	...	53,69,12,000	

O-22 District Plan—Solapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	78,45,65,000	78,45,65,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
O-23 District Plan—Kolhapur	b	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.
			53,43,25,000	...	53,43,25,000

O-24 District Plan—Nashik

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	61,51,41,000	61.51,41,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
O-25 District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	
		26,74,13,000	...	26,74,13,000	

O-26 District Plan—Jalgaon

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	81,30,00,000	81,30,00,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	2059, Public Works			Rs.
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
O-27 District Plan—Ahmednagar	2236, Nutrition		67,95,17,000	67,95,17,000
	2401, Crop Husbandry			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-28 District Plan—Nandurbar

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	10,87,60,000	10,87,60,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
	2059, Public Works			Rs.	Rs.	Rs.
	2202, General Education					
	2203, Technical Education					
	2204, Sports and Youth Services					
	2205, Art and Culture					
	2210, Medical and Public Health					
	2211, Family Welfare					
	2215, Water Supply and Sanitation					
	2216, Housing					
	2217, Urban Development					
	2220, Information and Publicity					
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
	2230, Labour and Employment					
	2235, Social Security and Welfare					
O-29 District Plan—Aurangabad	2236, Nutrition		57,61,74,000		...	57,61,74,000
	2401, Crop Husbandry					
	2403, Animal Husbandry					
	2404, Dairy Development					
	2405, Fisheries					
	2406, Forestry and Wild Life					
	2425, Co-operation					
	2501, Special Programme for Rural Development					
	2505, Rural Employment					
	2515, Other Rural Development Programme					
	2702, Minor Irrigation					
	2810, Non-Conventional Sources of Energy					
	2851, Village and Small Industries					
	3051, Ports and Light Houses					
	3054, Roads and Bridges					
	3056, Inland Water Transport					
	3435, Ecology and Environment					
	3451, Secretariat—Economic Services					
	3452, Tourism					
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.					

O-30 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	32,87,44,000	32,87,44,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-31 District Plan—Parbhani	2236, Nutrition		30,81,48,000	...	30,81,48,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-33 District Plan—Beed	2236, Nutrition		52,97,03,000	...	52,97,03,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-34 District Plan—Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	48,52,90,000	48,52,90,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-35 District Plan—Osmanabad		2236, Nutrition	39,12,37,000		39,12,37,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat--Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-36 District Plan—Hingoli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,79,62,000	20,79,62,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-37 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	50,82,79,000	50,82,79,000

O-38 District Plan—Wardha

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	22,32,87,000	...	22,32,87,000
2401, Crop Husbandry			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-39 District Plan—Bhandara		2236, Nutrition		21,34,37,000	...	21,34,37,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-40 District Plan—Chandrapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	34,66,86,000	34,66,86,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-41 District Plan—Gadchiroli		2236, Nutrition.	12,84,65,000	...	12,84,65,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-42 District Plan—Gondia

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	18,81,95,000	18,81,95,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)
		2059, Public Works	Rs.
		2202, General Education	Rs.
		2203, Technical Education	Rs.
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
O-43 District Plan—Amaravati		2236, Nutrition	53,82,90,000
		2401, Crop Husbandry	...
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	53,82,90,000

O-44 District Plan—Akola

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	27,90,94,000	27,90,94,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, <i>Non-Conventional Sources of Energy</i>		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
		2059, Public Works		Rs.	Rs.	Rs.
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-45 District Plan—Yavatmal		2236, Nutrition		42,65,52,000	...	42,65,52,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-46 District Plan—Buldhana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	51,92,76,000	51,92,76,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-47 District Plan—Washim		2236, Nutrition	25,72,62,000	...	25,72,62,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
		Total-Planning Department.	1,72,41,76,23,000	3,58,51,78,000	1,76,00,28,01,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,13,50,000	...	1,13,50,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			1,14,10,000	...	1,14,10,000

Housing Department.

Q-1	Interest Payments.	2049, Interest Payments.	...	45,28,82,000	45,28,82,000	
Q-2	Administrative Services	2070, Other Administrative Services.	44,07,000	...	44,07,000	
Q-3	Housing.	2216, Housing.	}	6,85,30,66,000	...	6,85,30,66,000
		2217, Urban Development.				
		2235, Social Security and Welfare.				
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,88,39,000	...	3,88,39,000	
Total-Housing Department.			6,89,63,12,000	45,28,82,000	7,34,91,94,000	

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	}	20,66,27,05,000	37,76,000	20,66,64,81,000
		2211, Family Welfare.				
		2235, Social Security and Welfare.				
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,61,54,000	...	4,61,54,000	
Total-Public Health Department.			20,70,88,59,000	37,76,000	20,71,26,35,000	

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	9,25,89,35,000	1,00,000	9,25,90,35,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	19,48,000	...	19,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,60,48,000	1,000	4,60,49,000
Total-Medical Education and Drugs Department.			9,30,69,31,000	1,01,000	9,30,70,32,000

भारतीय शासन विभाग असाधारण भाग आठ, वृत्त २०, २००६/०७ वृत्त २०, पृष्ठ ९९३९

(1)	(2)	(3)	(4)	
Tribal Development Department.				
			Rs.	Rs.
T-1	Interest Payments.	2049, Interest Payments.	...	6,23,04,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation.	6,40,56,67,000	6,40,56,67,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	7,20,000	7,20,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,46,31,000	3,46,31,000
		2202, General Education.		
		2203, Technical Education		
		2204, Sports and Youth Services.		
		2210, Medical and Public Health.		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation.		
		2216, Housing.		
		2217, Urban Development.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2236, Nutrition.		
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.	4,52,20,19,000	4,52,20,19,000
Total-Tribal Development Department.			10,96,30,37,000	11,02,53,41,000

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	1,40,80,000	1,40,80,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,68,05,000	...	1,68,05,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	88,34,000	...	88,34,000
Total-Environment Department.			2,56,99,000	1,40,80,000	3,97,79,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	71,21,00,000	71,21,00,000
V-2	Co-operation.	2230, Labour and Employment.	}	28,25,56,90,000	2,14,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.			
Total-Co-operation, Marketing and Textiles Department.			28,25,56,90,000	71,23,14,000	28,96,80,04,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	81,31,31,000	81,31,31,000
W-2	General Education.	2202, General Education.	17,54,32,54,000	2,00,000	17,54,34,54,000
W-3	Technical Education.	2203, Technical Education.	6,33,95,81,000	70,000	6,33,96,51,000
W-4	Art and Culture.	2205, Art and Culture.	}	3,51,16,72,000	15,07,000
		2230, Labour and Employment.			
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	23,00,000	...	23,00,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,72,86,000	...	9,72,86,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education. 2230, Labour and Equipment	24,22,85,000	...	24,22,85,000
Total-Higher and Technical Education Department.			27,73,63,78,000	81,49,08,000	28,55,12,86,000

(1)	(2)	(3)	(4)			
Women and Child Development Department.				Rs.	Rs.	Rs.
X-1	Social Security and Nutrition.	2235, Social Security and Welfare. 2236, Nutrition.	}	6,76,26,68,000	...	6,76,26,68,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.		1,81,91,000	...	1,81,91,000
Total-Women and Child Development Department.				6,78,08,59,000	...	6,78,08,59,000
Water Supply and Sanitation Department.						
Y-1	Interest Payments.	2049, Interest Payments.		...	8,18,22,000	8,18,22,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.		3,09,67,94,000	1,58,000	3,09,69,52,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.		4,20,000	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.		18,51,44,000	...	18,51,44,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		4,56,59,000	...	4,56,59,000
Total-Water Supply and Sanitation Department.				3,32,80,17,000	8,19,80,000	3,40,99,97,000
Employment and Self-Employment Department.						
ZA-1	Secretariat and Other Social Services.	2230, Labour and Employment. 2251, Secretariat-Social Services.	}	29,42,06,000	...	29,42,06,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.		1,80,000	...	1,80,000
Total-Employment and Self-Employment Department.				29,43,86,000	...	29,43,86,000
Maharashtra Legislature Secretariat.						
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.		66,66,87,000	51,22,000	67,18,09,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.		5,40,000	...	5,40,000
Total-Maharashtra Legislature Secretariat.				66,72,27,000	51,22,000	67,23,49,000

Tourism and Cultural Affairs Department.

ZD-1 Secretariat and Other Social Services.	2070, Administrative Services. 2220, Information and Publicity. 2251, Secretariat-Social Services.	}	3,05,35,000	...	3,05,35,000
ZD-2 Art and Culture	2205, Art and Culture.		44,60,76,000	...	44,60,76,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.		2,40,000	...	2,40,000
ZD-4 Tourism	3452, Tourism.		49,25,80,000	...	49,25,80,000
Total-Tourism and Cultural Affairs Department.			96,94,31,000	...	96,94,31,000

Minorities Development Department.

ZE-1A Social Securities	2052, Secretariat-General Services 2053, District Administration	}	42,61,12,000	...	42,61,12,000
	2075, Miscellaneous General Services. 2205, Art and Culture				
	2235, Social Security and Welfare.				
Total-Minorities Development Department.			42,61,12,000	...	42,61,12,000

Total-A-Expenditure on Revenue Account.

8,21,38,70,50,000 1,59,43,79,49,000 9,80,82,49,99,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-8 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,67,08,000	...	1,67,08,000
Total-General Administration Department.		1,67,08,000	...	1,67,08,000

Home Department.

B-9 Capital Expenditure on Economic Services.	4055, Capital Outlay on Police. 4070, Capital Outlay on Other Administrative Services.	}	3,17,11,91,000	...	3,17,11,91,000
	5055, Capital Outlay on Road Transport.				
B-10 Loans to Government Servants etc.	6216, Loans for Housing. 7610, Loans to Government Servants,etc.	}	64,24,12,000	...	64,24,12,000

Total-Home Department.

3,81,36,03,000 ... 3,81,36,03,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून, २०, २००९/व्यंख ३०, शके १९३१

(1)	(2)	(3)	(4)			
Revenue and Forests Department.				Rs.	Rs.	Rs.
C-9	Capital Expenditure on Other Administrativ and Social Services.	4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,44,91,000	5,00,000	1,49,91,000	
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	39,79,59,000	...	39,79,59,000	
C-11	Internal Debt	6003, Internal Debt of the State Government.	...	4,68,000	4,68,000	
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	68,27,40,000	...	68,27,40,000	
Total-Revenue and Forests Department.			1,09,51,90,000	9,68,000	1,09,61,58,000	
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
D-8	Expenditure on Agricultural Services.	4401, Capital Outlay on Crop Husbandry. 4402, Capital Outlay on Soil and Water Conservation.	1,50,00,000	...	1,50,00,000	
D-9	Capital Expenditure on Animal Husbandry.	4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry.	1,17,52,000	...	1,17,52,000	
D-10	Capital Expenditure on Fisheries.	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	44,00,000	...	44,00,000	
D-11	Internal Debt.	6003, Internal Debt of the State Government.	23,20,70,000	...	23,20,70,000	

D-12	Loans for Housing	6216, Loans for Housing.	...	24,00,00,000	24,00,00,000
D-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,00,000	...	5,00,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			48,59,87,000	24,00,00,000	72,59,87,000

School Education and Sports Department.

E-4	Expenditure on Capital Outlay. 4202, on Education sports, Art and Culture.	Capital Outlay on Education Sports, Art and Culture.	60,00,00,000	...	60,00,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,01,41,000	...	3,01,41,000
Total-School Education and Sports Department.			63,01,41,000	...	63,01,41,000

Urban Development Department.

F-5	Capital Expenditure on Social Services.	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	36,87,17,000	1,00,00,000	37,87,17,000
F-6	Internal Debt .	6003, Internal Debt of the State Government.	...	42,67,000	42,67,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	1,67,68,000	...	1,67,68,000
Total-Urban Development Department.			38,54,85,000	1,42,67,000	39,97,52,000

Finance Department.

G-8	Public Debt and Inter State Settlement.	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	60,53,64,44,000	60,53,64,44,000
G-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,77,50,000	...	12,77,50,000
Total-Finance Department.			12,77,50,000	60,53,64,44,000	60,66,41,94,000

(1)	(2)	(3)	(4)		
		Public Works Department.	Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	8,83,85,45,000	...	8,83,85,45,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	1,54,71,93,000	1,55,000	1,54,73,48,000
H-9	Capital Outlay on Removal of Regional Imbalance.	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.	69,24,88,000	...	69,24,88,000
H-10	Internal Debt.	6003, Internal Debt of the State Government	...	1,43,58,64,000	1,43,58,64,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	32,48,80,000	...	32,48,80,000
		Total-Public Works Department.	11,40,31,06,000	1,43,60,19,000	12,83,91,25,000

Water Resources Department.

	4402, Capital Outlay on Soil and Water Conservation.	}			
	4701, Capital Outlay on Major and Medium Irrigation.				
	4702, Capital Outlay on Minor Irrigation.				
I-5 Capital Expenditure on Irrigation.	4711, Capital Outlay on Flood Control Projects.		31,11,70,51,000	4,00,000	31,11,74,51,000
	4801, Capital Outlay on Power Projects.				
	5402, Capital Outlay on Space Research.				
I-6 Internal Debt.	6003, Internal Debt of the State Government.	...	3,97,22,04,000	3,97,22,04,000	
I-7 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	66,63,37,000	...	66,63,37,000	
Total-Water Resources Department.			31,78,33,88,000	3,97,26,04,000	35,75,59,92,000

Law and Judiciary Department.

J-4 Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	54,99,000	...	54,99,000
J-5 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	11,57,99,000	...	11,57,99,000
Total-Law and Judiciary Department.		12,12,98,000	...	12,12,98,000

Industries, Energy and Labour Department.

K-9 Capital Expenditure on Economic and Social Services	4250, Capital Outlay on Other Social Services.	}			
	4851, Capital Outlay on Village and Small Industries.		2,10,70,000	...	2,10,70,000
	6250, Loans for Other Social Services.				
	4425, Capital Outlay on Co-operation.				
K-10 Capital Expenditure on Industries.	6851, Loans for Village and Small Industries.	61,35,000	...	61,35,000	
K-11 Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.	}			
	6801, Loans for Power Projects.		7,15,08,64,000	...	7,15,08,64,000
K-12 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,22,83,000	...	7,22,83,000	
Total-Industries, Energy and Labour Department.			7,25,03,52,000	...	7,25,03,52,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अति, क्र. २०, २००९/१२४३ ३०, मार्च १९३१

(1)	(2)	(3)	(4)			
Rural Development and Water Conservation Department.						
L-6	Internal Debt.	6003, Internal Debt of the State Government.	Rs. ...	Rs. 6,66,67,000	Rs. 6,66,67,000	
		4402, Capital Outlay on Soil and Water Conservation.				
		4406, Capital Outlay on Forestry and Wild Life.				
		4515, Capital Outlay on Other Rural Development Programme.				
		4702, Capital Outlay on Minor Irrigation.				
L-7	Capital Expenditure on Rural Development.	6216, Loans for Housing.	1,38,03,67,000	...	1,38,03,67,000	
		6702, Loans for Minor Irrigation.				
L-8	Removal of Regional Imbalance.	4402, Capital Outlay on Soil and Water Conservation.	43,86,67,000	...	43,86,67,000	
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,59,89,000	...	5,59,89,000	
Total-Rural Development and Water Conservation Department.			1,87,50,23,000	6,66,67,000	1,94,16,90,000	
Food, Civil Supplies and Consumer Protection Department.						
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	22,87,59,45,000	...	22,87,59,45,000	
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,66,79,000	...	2,66,79,000	
Total-Food, Civil Supplies and Consumer Protection Department.			22,90,26,24,000	...	22,90,26,24,000	
Social Justice and Special Assistance Department.						
N-4	Capital Expenditure on Social Services.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,17,43,13,000	...	2,17,43,13,000	
		4235, Capital Outlay on Social Security and Welfare.				
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,58,40,000	...	1,58,40,000	
Total-Social Justice and Special Assistance Department.			2,19,01,53,000	...	2,19,01,53,000	

Planning Department.

O-9	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	1,29,39,57,64,000	...	1,29,39,57,64,000	
O-10	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	18,10,00,000	...	18,10,00,000	
O-11	Capital Expenditure on Economic Services.	5465,	Investment in General Financial and Trading Institutions.	90,79,27,000	...	90,79,27,000	
O-12	Loans to Government Servants,etc.	7610,	Loans to Government Servants,etc.	67,93,000	...	67,93,000	
O-13	District Plan—Mumbai city	}	4059,	Capital Outlay on Public Works	15,80,00,000	...	15,80,00,000
			4210,	Capital Outlay on Medical and Public Health			
			4216,	Capital Outlay on Housing			
			4402,	Capital Outlay on Soil and Water Conservation			
			4403,	Capital Outlay on Animal Husbandry			
			4405,	Capital Outlay on Fisheries			
			4406,	Capital Outlay on Forestry and Wild Life			
			4425,	Capital Outlay on Co-operation			
			4702,	Capital Outlay on Minor Irrigation			
			4711,	Capital Outlay on Flood Control projects			
			4851,	Capital Outlay on Village and Small Industries			
			5054,	Capital Outlay on Roads and Bridges			
			5475,	Capital Outlay on Other General Economic Services			
			6217,	Loans for Urban Development			
6250,	Loans for Other Social Services						
6801,	Loans for Power Project						
6851,	Loan for Village and Small Industries						

(1)	(2)	(3)	(4)						
			Rs.	Rs.	Rs.				
O-14 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,52,66,000	...	18,52,66,000					
					O-15 District Plan—Thane	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	26,09,86,000	...	26,09,86,000

(1)	(2)	(3)	(4)					
			Rs.	Rs.	Rs.			
O-18 District Plan—Sindhudurga	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation, 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	22,64,99,000	...	22,64,99,000				
			O-19 District Plan—Pune		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	55,93,61,000	...	55,93,61,000

O-20 District Plan—Satara

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

31,10,51,000

31,10,51,000

O-21 District Plan—Sangli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

35,90,88,000

35,90,88,000

(1)	(2)	(3)	(4)				
O-22 District Plan—Solapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	30,13,25,000	Rs.	Rs.	Rs.		
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		35,93,75,000	Rs.	Rs.	Rs.	

O-24 District Plan—Nashik	4059, Capital Outlay on Public Works	26,72,64,000	...	26,72,64,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-25 District Plan—Dhule	4059, Capital Outlay on Public Works	10,88,10,000	...	10,88,10,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)					
O-26 District Plan—Jalgaon	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	23,01,00,000	Rs.	Rs.	Rs.			
				...	23,01,00,000			
			O-27 District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	28,05,33,000	Rs.	Rs.	Rs.
							...	28,05,33,000

O-28 District Plan—Nandurbar	4059, Capital Outlay on Public Works	5,58,88,000	...	5,58,88,000
	4210, Capital Outlay on Medical and Public Health.			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation.			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects			
	4851, Capital Outlay on Village and Small Industries.			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services.			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-29 District Plan—Aurangabad	4059, Capital Outlay on Public Works	13,88,16,000	...	13,88,16,000
	4210, Capital Outlay on Medical and Public Health.			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation.			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects			
	4851, Capital Outlay on Village and Small Industries.			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services.			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)				
O-30 District Plan—Jalna	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Rs.	Rs.	Rs.	22,27,20,000	22,27,20,000	
	O-31 District Plan—Parbhani	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,10,000	...	14,10,000	14,10,000	14,10,000

O-32 District Plan—Nanded

4059, Capital Outlay on Public Works
4210, Capital Outlay on Medical and Public Health.
4216, Capital Outlay on Housing
4402, Capital Outlay on Soil and Water Conservation.
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control Projects
4851, Capital Outlay on Village and Small Industries.
5054, Capital Outlay on Roads and Bridges
5475, Capital Outlay on Other General Economic Services.
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

8,33,40,000

8,33,40,000

O-33 District Plan—Beed

4059, Capital Outlay on Public Works
4210, Capital Outlay on Medical and Public Health.
4216, Capital Outlay on Housing
4402, Capital Outlay on Soil and Water Conservation.
4403, Capital Outlay on Animal Husbandry
4405, Capital Outlay on Fisheries
4406, Capital Outlay on Forestry and Wild Life
4425, Capital Outlay on Co-operation
4702, Capital Outlay on Minor Irrigation
4711, Capital Outlay on Flood Control projects
4851, Capital Outlay on Village and Small Industries.
5054, Capital Outlay on Roads and Bridges
5475, Capital Outlay on Other General Economic Services.
6217, Loans for Urban Development
6250, Loans for Other Social Services
6801, Loans for Power Project
6851, Loan for Village and Small Industries

31,09,36,000

31,09,36,000

(1)	(2)	(3)	(4)					
O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	18,66,50,000	Rs.	Rs.	Rs.			
			18,66,50,000	...	18,66,50,000			
			O-35 District Plan—Osmanabad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,44,63,000	Rs.	Rs.	Rs.
						15,44,63,000	...	15,44,63,000

O-36 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health.
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation.
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control Projects
- 4851, Capital Outlay on Village and Small Industries.
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services.
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

8,97,18,000

8,97,18,000

O-37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health.
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation.
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control Projects
- 4851, Capital Outlay on Village and Small Industries.
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services.
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

36,87,19,000

36,87,19,000

(1)	(2)	(3)	(4)			
O-38 District Plan—Wardha	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,43,38,000	Rs.	Rs.	Rs.	
	16,43,38,000	...	16,43,38,000			
	O-39 District Plan—Bhandara	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	13,87,13,000	Rs.	Rs.	Rs.
		13,87,13,000	...	13,87,13,000		

O-40 District Plan—Chandrapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	11,39,34,000	...	11,39,34,000
O-41 District Plan—Gadchiroli	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,45,35,000	...	8,45,35,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
O-42 District Plan—Gondia	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	9,21,84,000	...	9,21,84,000			
	O-43 District Plan—Amaravati		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services. 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		19,25,50,000	...	19,25,50,000

O-44 District Plan—Akola	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	18,61,56,000	...	18,61,56,000
O-45 District Plan—Yavatmal	<ul style="list-style-type: none"> 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 	20,19,04,000	...	20,19,04,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-46 District Plan—Buldhana	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	28,98,70,000	...	28,98,70,000	
O-47 District Plan—Washim	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	10,51,88,000	...	10,51,88,000	
Total-Planning Department.			1,26,02,24,50,000	...	1,26,02,24,50,000

Parliamentary Affairs Department					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	7,90,000	...	7,90,000
Total-Parliamentary Affairs Department			7,90,000	...	7,90,000
Housing Department					
Q-5	Internal Debt.	6003, Internal Debt of the State Government.	...	63,36,000	63,36,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,05,000	...	35,05,000
Total-Housing Department			35,05,000	63,36,000	98,41,000
Public Health Department					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	2,11,36,000	...	2,11,36,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	23,74,000	...	23,74,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	19,46,95,000	...	19,46,95,000
Total-Public Health Department			21,82,05,000	...	21,82,05,000
Medical Education and Drugs Department					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	39,34,58,000	...	39,34,58,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	5,06,70,000	...	5,06,70,000
Total-Medical Education and Drugs Department			44,41,28,000	...	44,41,28,000
Tribal Development Department					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	3,10,38,34,000	...	3,10,38,34,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
5054, Capital Outlay on Roads and Bridges.					

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	2,50,88,000	...	2,50,88,000
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
T-8	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	37,90,000	...	37,90,000
		6851, Loans for Village and Small Industries.			
T-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,60,33,000	...	2,60,33,000
		Total-Tribal Development Department	3,15,87,45,000	...	3,15,87,45,000
		Environment Department			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,08,000	...	22,08,000
		Total-Environment Department	22,08,000	...	22,08,000
		Co-operation, Marketing and Textiles Department			
		4425, Capital Outlay on Co-operation.			
V-3	Capital Expenditure on Social Services	4851, Capital Outlay on Village and Small Industries.	87,68,27,000	...	87,68,27,000
		5475, Capital Outlay on Other General Economic Services.			
V-4	Internal Debt.	6003, Internal Debt of the State Government.	...	1,45,30,00,000	1,45,30,00,000
		6216, Loans for Housing.			
		6425, Loans for Co-operation.			
V-5	Capital Expenditure on Economic Services	6851, Loans for Village and Small Industries	1,62,98,78,000	...	1,62,98,78,000
		7475, Loans for Other General Economic Services.			
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,32,87,000	...	5,32,87,000
		Total-Co-operation, Marketing and Textiles Department	2,55,99,92,000	1,45,30,00,000	4,01,29,92,000

Higher and Technical Education Department

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	2,55,23,000	...	2,55,23,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,27,05,000	...	18,27,05,000
Total-Higher and Technical Education Department.			20,82,28,000	...	20,82,28,000

Women and Child Development Department

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	3,33,000	...	3,33,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,63,81,000	...	1,63,81,000
Total-Women and Child Development Department.			1,67,14,000	...	1,67,14,000

Water Supply and Sanitation Department

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation.	3,71,07,44,000	5,00,000	3,71,12,44,000
Y-7	Loans to Government Servants,etc.	6215, Loans for Water Supply and Sanitation. 7610, Loans to Government Servants,etc.	1,57,57,000	...	1,57,57,000
Total-Water Supply and Sanitation Department.			3,72,65,01,000	5,00,000	3,72,70,01,000

Employment and Self- Employment Department

ZA-3	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	1,60,00,000	...	1,60,00,000
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	34,92,000	...	34,92,000
Total-Employment and Self- Employment Department			1,94,92,000	...	1,94,92,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
				Rs.
		Maharashtra Legislature Secretariat		
ZC-3	Loans to Government	7610, Loans to Government Servants,etc.	49,23,000	49,23,000
		Total-Maharashtra Legislature Secretariat	49,23,000	49,23,000
		Tourism and Cultural Affairs Department		
ZD-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	61,50,000	61,50,000
		Total-Tourism and Cultural Affairs Department.	61,50,000	61,50,000
		Minorities Development Department		
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	16,66,67,000	16,66,67,000
ZE-3	Loans to Government	7610, Loans to Government Servants,etc.	16,45,000	16,45,000
		Total-Minorities Development Department.	16,83,12,000	16,83,12,000
		Total-B-Expenditure on Capital Account .	2,20,64,11,51,000	2,88,36,79,56,000
		Grand Total .	10,42,02,82,01,000	12,69,19,29,55,000

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