



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष १, अंक ४(२)]

सोमवार, मार्च २३, २००९/चैत्र २, शके १९३१

[पृष्ठे ७८, किमत : रुपये २०.००

असाधारण क्र. १९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2009 (Mah. IX of 2009), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. IX OF 2009.

(First published after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 23rd March 2009).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2009-2010.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2009-2010; it is hereby enacted in the Sixtieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2009.

Short title.

(१)

Withdrawal of
Rs.
3,89,57,86,02,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2009-2010.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in the aggregate, to the sum of thirty-eight thousand nine hundred fifty-seven crores, eighty-six lakhs, two thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2010, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2010.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	4,32,88,000	2,61,32,000	6,94,20,000
A-2	Elections	2015, Elections	2,80,58,30,000	...	2,80,58,30,000
A-3	Public Service Commission.	2051, Public Service Commission.	1,20,000	5,77,00,000	5,78,20,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	43,71,75,000	35,000	43,72,10,000
A-5	Social Services	2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	47,09,62,000	...	47,09,62,000
A-6	Information and Publicity.	2220, Information and Publicity.	13,60,01,000	33,000	13,60,34,000
A-7	Civil Aviation.	3053, Civil Aviation.	12,37,68,000	...	12,37,68,000
Total-General Administration Department.			4,01,71,44,000	8,39,00,000	4,10,10,44,000

भारतीय शासक राजपत्र अधिनियम 1951, भाग 2, 2008/2009, भाग 2, शिक 1932

(1)	(2)	(3)	(4)			
	Home Department.			Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	16,78,41,86,000	32,20,000	16,78,74,06,000	
B-2	State Excise.	2039, State Excise.	27,28,49,000	60,000	27,29,09,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	1,49,73,48,000	...	1,49,73,48,000	
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	9,56,88,000	...	9,56,88,000	
B-5	Jails:	2056, Jails.	45,70,34,000	80,000	45,71,14,000	
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	1,40,40,000	...	1,40,40,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	3,67,38,000	...	3,67,38,000	
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	14,000	...	14,000	
Total-Home Department.			19,15,78,97,000	33,60,000	19,16,12,57,000	

महाराष्ट्र शासन राजपत्र असाधारण भाग अंक. भाग २३, २००६/वैत्र २, शके १९३१

Revenue and Forests Department.

C-1 Revenue and District Administration	2029, Land Revenue	}	2,68,94,60,000	9,03,000	2,69,03,63,000
	2045, Other Taxes and Duties on Commodities and Services.				
	2053, District Administration.				
	2070, Other Administrative Services.				
C-2 Stamps and Registration	2030, Stamps and Registration		30,50,30,000	6,000	30,50,36,000
C-3 Interest Payments.	2049, Interest Payments.		...	3,27,000	3,27,000
C-4 Secretariat and Other General Services	2052, Secretariat-General Services.	}	9,58,50,000	37,68,000	9,96,18,000
	2059, Public Works.				
	2075, Miscellaneous General Services.				
C-5 Other Social Services	2217, Urban Development.	}	2,26,33,000	10,000	2,26,43,000
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2235, Social Security and Welfare.				
	2250, Other Social Services.				
C-6 Natural Calamities.	2245, Relief on Account of Natural Calamities.		1,81,05,43,000	70,00,000	1,81,75,43,000
C-7 Forest	2406, Forestry and Wild Life.	}	1,98,70,12,000	50,000	1,98,70,62,000
	2415, Agricultural Research and Education.				
C-8 Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		...	2,50,000	2,50,000
Total-Revenue and Forests Department.			6,91,05,28,000	1,23,14,000	6,92,28,42,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, मार्च २३, २००९/चैत्र २, शके १९३१

(1)	(2)	(3)	(4)			
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			Rs.	Rs.	Rs.	
D-2	Social Security and Welfare.	2235, Social Security and Welfare. 2401, Crop Husbandry.	24,24,000	...	24,24,000	
D-3	Agriculture Services	2402, Soil and Water Conservation.	6,14,39,83,000	2,40,000	6,14,42,23,000	
D-4	Animal Husbandry.	2415, Agricultural Research and Education.	1,40,49,95,000	1,00,000	1,40,50,95,000	
D-5	Dairy Development.	2403, Animal Husbandry.				
D-6	Fisheries.	2404, Dairy Development.	2,80,77,94,000	12,50,000	2,80,90,44,000	
D-7	Secretariate and Other Economic Services	2405, Fisheries. 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	48,12,07,000 3,23,60,000	...	48,12,07,000 3,23,60,000	
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			10,87,27,63,000	15,90,000	10,87,43,53,000	
School Education and Sports Department.						
E-2	General Education.	2202, General Education.	54,59,76,76,000	5,00,000	54,59,81,76,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	18,23,40,000	...	18,23,40,000	
Total-School Education and Sports Department.			54,78,00,16,000	5,00,000	54,78,05,16,000	

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	11,54,000	11,54,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	11,44,31,48,000	43,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
F-3	Secretariat and Other Social Services	3435, Ecology and Environment.	}	12,21,34,000	12,21,34,000	
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
F-4	Compensation and Assignments.	3475, Other General Economic Services	}	1,93,75,69,000	1,40,000	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Urban Development Department.				13,50,28,51,000	13,37,000	13,50,41,88,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	1,45,45,69,000	42,000	1,45,46,11,000
		2040, Sales Tax.				
		3475, Other General Economic Services				
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	7,26,17,85,000	...	7,26,17,85,000
		2070, Other Administrative Services.				
		2075, Miscellaneous General Services.				
G-3	Interest Payments and Debt Servicing	2216, Housing.	}	45,18,00,33,000	45,18,00,33,000	
		2048, Appropriation for Reduction or Avoidance of Debt.				
		2049, Interest Payments.		...		

(1)	(2)	(3)	(4)		
Finance Department—contd.					
			Rs.	Rs.	Rs.
G-4	Secretariat-General Services	2052, Secretariat-General Services.	7,53,81,000	...	7,53,81,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	63,60,80,000	1,00,000	63,61,80,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	17,97,40,16,000	4,73,65,000	18,02,13,81,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	12,39,26,000	...	12,39,26,000
Total-Finance Department.			27,52,57,57,000	45,22,75,40,000	72,75,32,97,000
Public Works Department					
H-1	Interest Payments.	2049, Interest Payments.	...	26,32,88,000	26,32,88,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	33,34,000	...	33,34,000
		2235, Social Security and Welfare.			
H-3	Housing.	2216, Housing.	30,31,000	...	30,31,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life.	28,95,000	...	28,95,000
		3051, Ports and Light Houses.			
		3053, Civil Aviation.			
		3451, Secretariat-Economic Services.			
H-5	Roads and Bridges.	3054, Roads and Bridges.	5,04,05,45,000	5,00,000	5,04,10,45,000
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	4,24,68,24,000	1,60,41,000	4,26,28,65,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.			9,29,66,29,000	27,98,29,000	9,57,64,58,000

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	...	72,24,25,000	72,24,25,000	
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	61,66,000	...	61,66,000	
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	5,22,90,60,000	...	5,22,90,60,000
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
		2705, Command Area Development.				
		2711, Flood Control and Drainage.				
		2801, Power				
		3402, Space Researach.				
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,20,39,000	...	3,20,39,000	
Total-Water Resources Department.			5,26,72,65,000	72,24,25,000	5,98,96,90,000	

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	3,90,00,00,000	90,00,00,000	4,80,00,00,000	
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	25,80,00,000	2,00,000	25,82,00,000
		2070, Other Administrative Services.				
		2235, Social Security and Welfare.				
		2250, Other Social Services.				
		3475, Other General Economic Services				
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	80,00,000	...	80,00,000	
Total-Law and Judiciary Department.			4,16,60,00,000	90,02,00,000	5,06,62,00,000	

(1)	(2)	(3)	(4)				
Industries, Energy and Labour Department.							
				Rs.	Rs.	Rs.	
K-1	Other Administrative Services.	2045, Other Taxes and Duties on Commodities and Services.		7,65,42,000	...	7,65,42,000	
K-2	Interest Payments	2049, Interest Payments		...	50,00,00,000	50,00,00,000	
K-3	Stationery and Printing	2057, Supplies and Disposals.	}				
K-3		2058, Stationery and Printing.			14,000	37,92,39,000	
K-4	Labour and Employment.	2230, Labour and Employment.		32,32,64,000	...	32,32,64,000	
K-5	Social Security and Welfare.	2235, Social Security and Welfare.		5,000	...	5,000	
K-6	Energy	2801, Power	}				
K-6		2810, Non-Conventional Sources of Energy.			9,04,84,32,000	...	9,04,84,32,000
K-7	Industries	2851, Village and Small Industries.	}				
K-7		2852, Industries.			2,04,04,17,000	30,58,00,000	2,34,62,17,000
K-7		2853, Non-Ferrous Mining and Metallurgical Industries.					
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		2,56,24,000	...	2,56,24,000	
Total-Industries, Energy and Labour Department.				11,89,35,09,000	80,58,14,000	12,69,93,23,000	
Rural Development and Water Conservation Department.							
L-1	Interest Payments.	2049, Interest Payments.		...	1,02,24,02,000	1,02,24,02,000	
L-2	District Administration.	2053, District Administration.		3,82,22,36,000	33,000	3,82,22,69,000	
		2235, Social Security and Welfare.					
		2402, Soil and Water Conservation.					
		2406, Forestry and Wild Life.					
		2415, Agricultural Research and Education.					
		2501, Special Programmes for Rural Development.					
L-3	Rural Development Programmes.	2505, Rural Employment.		5,61,62,81,000	1,00,000	5,61,63,81,000	
L-3		2515, Other Rural Development Programmes.					

		2551, Hill Areas.			
		2702, Minor Irrigation.			
		2810, Non-Conventional Sources of Energy.			
		3454, Census, Survey and Statistics.			
		3606, Aid Material and Equipment			
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,63,62,000	...	3,63,62,000
L-5	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	79,81,94,000	50,01,81,000	1,29,83,75,000
Total-Rural Development and Water Conservation Department.			10,27,30,73,000	1,52,27,16,000	11,79,57,89,000

Food, Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000	...	3,60,000
M-2	Food.	2408, Food, Storage and Warehousing.	10,00,00,000	70,000	10,00,70,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services	8,00,00,000	...	8,00,00,000
Total-Food, Civil Supplies and Consumer Protection Department.			18,03,60,000	70,000	18,04,30,000

Social Justice and Special Assistance Department.

N-1	Interest Payment	2049, Interest Payment	...	66,53,000	66,53,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.	1,11,79,51,000	...	1,11,79,51,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare.	10,89,88,64,000	...	10,89,88,64,000
Total-Social Justice and Special Assistance Department.			12,01,68,15,000	66,53,000	12,02,34,68,000

(1)	(2)	(3)	(4)			
		Planning Department.		Rs.	Rs.	Rs.
O-1	District Administration.	2053, District Administration.		51,33,00,000	...	51,33,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.		1,80,000	...	1,80,000
O-3	Rural Employment.	2505, Rural Employment.		2,64,00,41,000	83,33,000	2,64,83,74,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.		5,00,000	...	5,00,000
O-5	Hill Areas.	2551, Hill Areas.		13,18,64,000	...	13,18,64,000
O-6	Other Scientific Research.	3425, Other Scientific Research.		83,33,000	...	83,33,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		11,75,24,000	68,35,000	12,43,59,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		11,25,12,000	10,000	11,25,22,000
		2059, Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
O-13	District Plan—Mumbai city	2236, Nutrition		14,74,75,000	...	14,74,75,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				

O-14 District Plan—Mumbai
suburban

3051,	Ports and Light Houses
3054,	Roads and Bridges
3056,	Inland Water Transport
3435,	Ecology and Environment
3451,	Secretariat—Economic Services
3452,	Tourism
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.
2059,	Public Works
2202,	General Education
2203,	Technical Education
2204,	Sports and Youth Services
2205,	Art and Culture
2210,	Medical and Public Health
2211,	Family Welfare
2215,	Water Supply and Sanitation
2216,	Housing
2217,	Urban Development
2220,	Information and Publicity
2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230,	Labour and Employment
2235,	Social Security and Welfare
2236,	Nutrition
2401,	Crop Husbandry
2403,	Animal Husbandry
2404,	Dairy Development
2405,	Fisheries
2406,	Forestry and Wild Life
2425,	Co-operation
2501,	Special Programme for Rural Development
2505,	Rural Employment
2515,	Other Rural Development Programme
2702,	Minor Irrigation
2810,	Non-Conventional Sources of Energy
2851,	Village and Small Industries
3051,	Ports and Light Houses
3054,	Roads and Bridges
3056,	Inland Water Transport
3435,	Ecology and Environment
3451,	Secretariat—Economic Services
3452,	Tourism
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

48,19,11,000

48,19,11,000

(1)	(2)	(3)	(4)			
O-15 District Plan—Thane	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3052, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	18,36,05,000	18,36,05,000

O-16 District Plan—Raigad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	9,27,66,000	9,27,66,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-17 District Plan—Ratnagiri	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	14,25,87,000	...	14,25,87,000	

O-18 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	12,25,53,000	12,25,53,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-19 District Plan—Pune	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	32,32,71,000	...	32,32,71,000	

O-20 District Plan—Satara

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,06,83,000	20,06,83,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition		17,89,71,000		17,89,71,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				
O-21 District Plan—Sangli					

O-22 District Plan—Solapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	26,15,22,000	26,15,22,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-23 District Plan—Kolhapur		2236, Nutrition	17,81,08,000	...	17,81,08,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २३, २००९/बीए २, पृष्ठ ११३१

O-24 District Plan—Nashik

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

20,50,47,000

20,50,47,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-25 District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 305६, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	8,91,38,000	...	8,91,38,000	

O-26 District Plan—Jalgaon

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries.
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

27,10,00,000

27,10,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				
O-27 District Plan—Ahmednagar			22,65,06,000	...	22,65,06,000

O-28 District Plan—Nandurbar

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	3,62,53,000	3,62,53,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-29 District Plan—Aurangabad		2236, Nutrition	19,20,58,000	...	19,20,58,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-30 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	10,95,81,000	10,95,81,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-31 District Plan--Parbhani		2236, Nutrition	10,27,16,000	...	10,27,16,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat--Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-32 District Plan—Nanded

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

18,23,03,000

18,23,03,000

(1)	(2)	(3)	(4)		
		2059, Public Works		Rs.	Rs.
		2202, General Education			Rs.
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
O-33 District Plan—Beed		2404, Dairy Development	17,65,68,000	...	17,65,68,000
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-34 District Plan—Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development	16,17,63,000	
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

16,17,63,000

16,17,63,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
O-35 District Plan—Osmanabad		2404, Dairy Development	13,04,12,000	...	13,04,12,000
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-36 District Plan—Hingoli

2059,	Public Works
2202,	General Education
2203,	Technical Education
2204,	Sports and Youth Services
2205,	Art and Culture
2210,	Medical and Public Health
2211,	Family Welfare
2215,	Water Supply and Sanitation
2216,	Housing
2217,	Urban Development
2220,	Information and Publicity
2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230,	Labour and Employment
2235,	Social Security and Welfare
2236,	Nutrition
2401,	Crop Husbandry
2403,	Animal Husbandry
2404,	Dairy Development
2405,	Fisheries
2406,	Forestry and Wild Life
2425,	Co-operation
2501,	Special Programme for Rural Development
2505,	Rural Employment
2515,	Other Rural Development Programme
2702,	Minor Irrigation
2810,	Non-Conventional Sources of Energy
2851,	Village and Small Industries
3051,	Ports and Light Houses
3054,	Roads and Bridges
3056,	Inland Water Transport
3435,	Ecology and Environment
3451,	Secretariat—Economic Services
3452,	Tourism
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

6,93,21,000

6,93,21,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development	16,94,26,000	...	16,94,26,000
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, <i>Non-Conventional Sources of Energy</i>			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
O-37 District Plan—Nagpur					

O-38 District Plan—Wardha

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

7,44,29,000

7,44,29,000.

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry.			
		2403, Animal Husbandry			
O-39 District Plan—Bhandara		2404, Dairy Development	7,11,46,000	...	7,11,46,000
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-40 District Plan—Chandrapur

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

11,55,62,000

11,55,62,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-41 District Plan—Gadchiroli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	4,28,22,000	...	4,28,22,000	

O-42 District Plan—Gondia

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

6,27,32,000

6,27,32,000

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
O-43 District Plan—Amaravati		2404, Dairy Development	17,94,30,000	...	17,94,30,000
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-44 District Plan—Akola

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

9,30,31,000

9,30,31,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	2059, Public Works				
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
O-45 District Plan—Yavatmal	2236, Nutrition		14,21,84,000	...	14,21,84,000
	2401, Crop Husbandry				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programme for Rural Development				
	2505, Rural Employment				
	2515, Other Rural Development Programme				
	2702, Minor Irrigation				
	2810, Non-Conventional Sources of Energy				
	2851, Village and Small Industries				
	3051, Ports and Light Houses				
	3054, Roads and Bridges				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat—Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.				

O-46 District Plan—Buldhana

2059, Public Works
2202, General Education
2203, Technical Education
2204, Sports and Youth Services
2205, Art and Culture
2210, Medical and Public Health
2211, Family Welfare
2215, Water Supply and Sanitation
2216, Housing
2217, Urban Development
2220, Information and Publicity
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230, Labour and Employment
2235, Social Security and Welfare
2236, Nutrition
2401, Crop Husbandry
2403, Animal Husbandry
2404, Dairy Development
2405, Fisheries
2406, Forestry and Wild Life
2425, Co-operation
2501, Special Programme for Rural Development
2505, Rural Employment
2515, Other Rural Development Programme
2702, Minor Irrigation
2810, Non-Conventional Sources of Energy
2851, Village and Small Industries
3051, Ports and Light Houses
3054, Roads and Bridges
3056, Inland Water Transport
3435, Ecology and Environment
3451, Secretariat—Economic Services
3452, Tourism
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

17,30,92,000

17,30,92,000

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-47 District Plan—Washim		2236, Nutrition	8,57,54,000	...	8,57,54,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
		Total-Planning Department.	8,99,99,80,000	1,51,78,000	9,01,51,58,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	37,83,000	...	37,83,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			38,43,000	...	38,43,000

Housing Department.

Q-1	Interest Payments:	2049, Interest Payments.	...	15,09,60,000	15,09,60,000
Q-2	Administrative Services	2070, Other Administrative Services.	14,69,000	...	14,69,000
Q-3	Housing	2216, Housing.	6,19,22,27,000	...	6,19,22,27,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,29,46,000	...	1,29,46,000
Total-Housing Department.			6,20,66,42,000	15,09,60,000	6,35,76,02,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health.	6,88,75,68,000	12,59,000	6,88,88,27,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
		3454, Census, Survey and Statistics.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,53,85,000	...	1,53,85,000
Total-Public Health Department.			6,90,29,53,000	12,59,000	6,90,42,12,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	3,70,35,73,000	1,00,000	3,70,36,73,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	19,48,000	...	19,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,75,00,000	1,000	1,75,01,000
Total-Medical Education and Drugs Department.			3,72,30,21,000	1,01,000	3,72,31,22,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अंक २३, २००६/चक्र २, अंक १९३१

(1)	(2)	(3)	(4)			
	Tribal Development Department.			Rs.	Rs.	Rs.
T-1	Interest Payments.	2049, Interest Payments.		...	2,07,68,000	2,07,68,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,13,52,22,000		...	2,13,52,22,000
T-3	Social Security and Welfare.	2425, Co-operation.				
T-4	Secretariat-Social Services.	2235, Social Security and Welfare.	2,40,000		...	2,40,000
		2251, Secretariat-Social Services.	1,15,44,000		...	1,15,44,000
		2202, General Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry.	4,52,20,12,000		...	4,52,20,12,000
		2403, Animal Husbandry.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2702, Minor Irrigation.				
		2801, Power				
		2810, Non-Conventional Sources of Energy.				
		2851, Village and Small Industries.				
		3054, Roads and Bridges.				
Total-Tribal Development Department.			6,66,90,18,000		2,07,68,000	6,68,97,86,000

Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	46,94,000	46,94,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	...	10,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	70,00,000	...	70,00,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	88,33,000	...	88,33,000
Total-Environment Department.			1,58,43,000	46,94,000	2,05,37,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	23,73,67,000	23,73,67,000
V-2	Co-operation.	2230, Labour and Employment.	}	9,41,85,64,000	71,000
		2235, Social Security and Welfare.			
		2425, Co-operation.			
		2851, Village and Small Industries.			
		3451, Secretariat-Economic Services.			
		3456, Civil Supplies.			
Total-Co-operation, Marketing and Textiles Department.			9,41,85,64,000	23,74,38,000	9,65,60,02,000

Higher and Technical Education Department.

W-2	General Education.	2202, General Education.	6,28,44,05,000	...	6,28,44,05,000
W-3	Technical Education.	2203, Technical Education.	2,18,05,36,000	17,000	2,18,05,53,000
		2205, Art and Culture.			
W-4	Art and Culture	2230, Labour and Employment.	1,42,97,04,000	...	1,42,97,04,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	7,70,000	...	7,70,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,93,05,000	...	3,93,05,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	24,22,85,000	...	24,22,85,000
		2230, Labour and Equipment			
Total-Higher and Technical Education Department.			10,17,70,05,000	17,000	10,17,70,22,000

(1)	(2)	(3)	(4)
Women and Child Development Department.		Rs.	Rs.
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition. 2515, Other Rural Development Programmes.	2,25,42,22,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	60,64,000
Total-Women and Child Development Department.		2,26,02,86,000	2,26,02,86,000
Water Supply and Sanitation Department.			
Y-1	Interest Payments.	2049, Interest Payments.	4,34,85,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	2,09,23,73,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	5,91,89,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,81,70,000
Total-Water Supply and Sanitation Department.		2,16,98,52,000	4,36,43,000
Employment and Self- Employment Department			
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	9,80,69,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000
Total-Employment and Self- Employment Department		9,81,29,000	9,81,29,000
Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	22,22,29,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	4,80,000
Total-Maharashtra Legislature Secretariat		22,27,09,000	17,07,000

Tourism and Cultural Affairs Department

ZD-1 Secretariat and Other Social Services.	}	2070, Administrative Services	}	1,01,78,000	...	1,01,78,000
		2202, General Education				
		2220, Information and Publicity				
		2251, Secretariat-Social Services				
ZD-2 Art and Culture		2205, Art and Culture		14,86,92,000	...	14,86,92,000
ZD-3 Social Security and Welfare.		2235, Social Security and Welfare.		30,000	...	30,000
ZD-4 Tourism		3452, Tourism		49,22,00,000	...	49,22,00,000
Total-Tourism and Cultural Affairs Department				65,11,00,000	...	65,11,00,000

Minorities Development Department

ZE-2 Social Securities and Welfare.	}	2052, Other Administrative Services	}	40,34,16,000	...	40,34,16,000
		2053, General Education				
		2220, Information and Publicity				
		2205, Art and Culture				
		2235, Social Security and Welfare.				
Total-Minorities Development Department.				40,34,16,000	...	40,34,16,000

Total-A-Expenditure on Revenue Account.

2,47,78,29,68,000 50,04,40,13,000 2,97,82,69,81,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-8 Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.		66,83,000	...	66,83,000
Total-General Administration Department.				66,83,000	...	66,83,000

Home Department.

B-9 Capital Expenditure on Economic Services	}	4055, Capital Outlay on Police	}	1,26,84,76,000	...	1,26,84,76,000
		4070, Capital Outlay on Other Administrative Services.				
		5055, Capital Outlay on Road Transport.				
		6216, Loans for Housing.				
B-10 Loans to Government Servants etc.		7610, Loans to Government Servants,etc.		25,69,65,000	...	25,69,65,000
Total-Home Department.				1,52,54,41,000	...	1,52,54,41,000

(1)	(2)	(3)	(4)			
Revenue and Forests Department.						
				Rs.	Rs.	Rs.
C-9 Capital Expenditure on Other Administrativ and Social Services	}	4070, Capital Outlay on Other Administrative Services.				
		4235, Capital Outlay on Social Security and Welfare.				
		6235, Loans for Social Security and Welfare.	48,30,000	5,00,000	53,30,000	
		6245, Loans for Relief on Account of Natural Calamities.				
C-10 Capital Expenditure on Economic Services	}	4406, Capital Outlay on Forestry and Wild Life.				
		4415, Capital Outlay on Agricultural Research and Education.				
		4701, Capital Outlay on Major and Medium Irrigation.	13,26,53,000	...	13,26,53,000	
		5475, Capital Outlay on Other General Economic Services.				
C-11 Internal Debt	}	6401, Loans for Crop Husbandry.				
		6003, Internal Debt of the State Government.	...	4,68,000	4,68,000	
C-12 Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	22,75,80,000	...	22,75,80,000	
Total-Revenue and Forests Department.			36,50,63,000	9,68,000	36,60,31,000	
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
D-8 Expenditure on Agricultural Services.	}	4401, Capital Outlay on Crop Husbandry.	50,00,000	...	50,00,000	
		4402, Capital Outlay on Soil and Water Conservation				
D-9 Capital Expenditure on Animal Husbandry	}	4403, Capital Outlay on Animal Husbandry.	39,17,000	...	39,17,000	
		6403, Loans for Animal Husbandry.				
D-10 Capital Expenditure on Fisheries	}	4405, Capital Outlay on Fisheries.	14,66,000	...	14,66,000	
		6405, Loans for Fisheries.				
D-11 Internal Debt		6003, Internal Debt of the State Government	7,73,57,000	...	7,73,57,000	

D-13	Loans for Housing	6216, Loans for Housing	1,50,000	...	1,50,000
D-14	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,40,88,000	...	7,40,88,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			8,46,21,000	...	8,46,21,000

School Education and Sports Department.

E-4	Expenditure on Capital Outlay. 4202, on Education sports, Art and Culture.	Capital Outlay on Education Sports, Art and Culture.	30,00,00,000	...	30,00,00,000
Total-School Education and Sports Department.			30,00,00,000	...	30,00,00,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	36,83,84,000	33,33,000	37,17,17,000
F-6	Internal Debt .	6003, Internal Debt of the State Government.	...	14,22,000	14,22,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	55,89,000	...	55,89,000
Total-Urban Development Department.			37,39,73,000	47,55,000	37,87,28,000

Finance Department.

G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	27,23,48,25,000	27,23,48,25,000
G-9	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	6,38,75,000	...	6,38,75,000
Total-Finance Department.			6,38,75,000	27,23,48,25,000	27,29,87,00,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अ. म. प. २३, २००९/बी. २, भा. ११३१

(1)	(2)	(3)	(4)			
		Public Works Department.		Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges.		4,18,48,21,000	...	4,18,48,21,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.		1,50,01,31,000	1,55,000	1,50,02,86,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.		56,04,21,000	...	56,04,21,000
H-10	Internal Debt.	6003, Internal Debt of the State Government		...	31,85,22,000	31,85,22,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		8,12,20,000	...	8,12,20,000
		Total-Public Works Department.		6,32,65,93,000	31,86,77,000	6,64,52,70,000

Water Resources Department.

	4402, Capital Outlay on Soil and Water Conservation.				
	4701, Capital Outlay on Major and Medium Irrigation.				
	4702, Capital Outlay on Minor Irrigation.				
I-5	Capital Expenditure on Irrigation	4711, Capital Outlay on Flood Control Projects.	24,74,39,70,000	4,00,000	24,74,43,70,000
		4801, Capital Outlay on Power Projects.			
		5402, Capital Outlay on Space Research.			
I-6	Internal Debt	6003, Internal Debt of the State Government.	...	97,13,71,000	97,13,71,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,21,12,000	...	22,21,12,000
Total-Water Resources Department.			24,96,60,82,000	97,17,71,000	25,93,78,53,000

Law and Judiciary Department.

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	54,99,000	...	54,99,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,00,00,000	...	5,00,00,000
Total-Law and Judiciary Department.			5,54,99,000	...	5,54,99,000

Industries, Energy and Labour Department.

K-9	Capital Expenditure on Economic and Social Services	4250, Capital Outlay on Other Social Services.			
		4851, Capital Outlay on Village and Small Industries.	2,10,70,000	...	2,10,70,000
		6250, Loans for Other Social Services.			
K-10	Capital Expenditure on Industries	4425, Capital Outlay on Co-operation.			
		6851, Loans for Village and Small Industries.	61,35,000	...	61,35,000
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects.			
		6801, Loans for Power Projects.	4,35,11,31,000	...	4,35,11,31,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,40,94,000	...	2,40,94,000
Total-Industries, Energy and Labour Department.			4,40,24,30,000	...	4,40,24,30,000

(1)	(2)	(3)	(4)			
Rural Development and Water Conservation Department.						
L-6	Internal Debt	6003, Internal Debt of the State Government.	Rs. ...	Rs. 2,22,22,000	Rs. 2,22,22,000	
		4402, Capital Outlay on Soil and Water Conservation.				
		4406, Capital Outlay on Forestry and Wild Life				
		4515; Capital Outlay on Other Rural Development Programme				
		4702, Capital Outlay on Minor Irrigation.				
L-7	Capital Expenditure on Rural Development	6216; Loans for Housing.	1,37,83,67,000	...	1,37,83,67,000	
		6702, Loans for Minor Irrigation.				
L-8	Removal of Regional Imbalance	4402, Capital Outlay on Soil and Water Conservation.	43,86,67,000	...	43,86,67,000	
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,86,63,000	...	1,86,63,000	
Total-Rural Development and Water Conservation Department.			1,83,56,97,000	2,22,22,000	1,85,79,19,000	
Food, Civil Supplies and Consumer Protection Department.						
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	9,00,00,00,000	...	9,00,00,00,000	
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	90,00,000	...	90,00,000	
Total-Food, Civil Supplies and Consumer Protection Department.			9,00,90,00,000	...	9,00,90,00,000	
Social Justice and Special Assistance Department.						
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,17,43,13,000	...	2,17,43,13,000	
		4235, Capital Outlay on Social Security and Welfare.				
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	52,80,000	...	52,80,000	
Total-Social Justice and Special Assistance Department.			2,17,95,93,000	...	2,17,95,93,000	

Planning Department.

O-9	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	1,62,85,59,000	...	1,62,85,59,000
O-10	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	18,10,00,000	...	18,10,00,000
O-11	Capital Expenditure on Economic Services.	5465, Investment in General Financial and Trading Institutions.	69,80,14,000	...	69,80,14,000
O-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,50,000	...	18,50,000
O-13	District Plan--Mumbai city	4059, Capital Outlay on Public Works	5,26,67,000	...	5,26,67,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.		
O-14 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,17,55,000	...	6,17,55,000				
	O-15 District Plan—Thane				4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	8,69,95,000	...	8,69,95,000

O-16 District Plan—Raigad

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

11,93,34,000

11,93,34,000

O-17 District Plan—Ratnagiri

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

11,98,61,000

11,98,61,000

(1)	(2)	(3)	(4)			
O-18 District Plan—Sindhudurga	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	7,55,00,000	Rs.	Rs.	Rs.	
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		18,64,54,000	Rs.	Rs.	18,64,54,000

O-20 District Plan—Satara

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

10,33,84,000

10,33,84,000

O-21 District Plan—Sangli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

11,96,96,000

11,96,96,000

(1)	(2)	(3)	(4)			
O-22 District Plan—Solapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	10,04,42,000	Rs.	Rs.	Rs.	
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	11,97,92,000	Rs.	Rs.	Rs.	
	O-23 District Plan—Kolhapur					

O-24 District Plan—Nashik

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control Projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

8,74,21,000

8,74,21,000

O-25 District Plan—Dhule

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

3,62,70,000

3,62,70,000

O-28 District Plan—Nandurbar	4059, Capital Outlay on Public Works	1,86,29,000	...	1,86,29,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
O-29 District Plan—Aurangabad	4059, Capital Outlay on Public Works	4,62,72,000	...	4,62,72,000
	4210, Capital Outlay on Medical and Public Health			
	4216, Capital Outlay on Housing			
	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	4405, Capital Outlay on Fisheries			
	4406, Capital Outlay on Forestry and Wild Life			
	4425, Capital Outlay on Co-operation			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects			
	4851, Capital Outlay on Village and Small Industries			
	5054, Capital Outlay on Roads and Bridges			
	5475, Capital Outlay on Other General Economic Services			
	6217, Loans for Urban Development			
	6250, Loans for Other Social Services			
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

महाराष्ट्र शासन तालुका अकाउंटिंग भागा अंतर्गत, मार्च २३, २००६/वेन २, पृष्ठ १२३२

(1)	(2)	(3)	(4)
		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health	Rs.
		4216, Capital Outlay on Housing	Rs.
		4402, Capital Outlay on Soil and Water Conservation	Rs.
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4702, Capital Outlay on Minor Irrigation	
		4711, Capital Outlay on Flood Control Projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		5475, Capital Outlay on Other General Economic Services	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	
O-30 District Plan—Jalna			7,42,40,000
			7,42,40,000
		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health	
		4216, Capital Outlay on Housing	
		4402, Capital Outlay on Soil and Water Conservation	
		4403, Capital Outlay on Animal Husbandry	
		4405, Capital Outlay on Fisheries	
		4406, Capital Outlay on Forestry and Wild Life	
		4425, Capital Outlay on Co-operation	
		4702, Capital Outlay on Minor Irrigation	
		4711, Capital Outlay on Flood Control Projects	
		4851, Capital Outlay on Village and Small Industries	
		5054, Capital Outlay on Roads and Bridges	
		5475, Capital Outlay on Other General Economic Services	
		6217, Loans for Urban Development	
		6250, Loans for Other Social Services	
		6801, Loans for Power Project	
		6851, Loan for Village and Small Industries	
O-31 District Plan—Parbhani			4,70,00,000
			4,70,00,000

O-32 District Plan—Nanded

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,77,80,000

2,77,80,000

O-33 District Plan—Beed

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

10,36,45,000

10,36,45,000

(1)	(2)	(3)	(4)		
O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	6,22,17,000	Rs.	Rs.	Rs.
O-35 District Plan—Osmanabad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,14,88,000	Rs.	Rs.	Rs.

O-36 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,99,06,000

2,99,06,000

O-37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

12,29,06,000

12,29,06,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.		Rs.
		4210, Capital Outlay on Medical and Public Health				Rs.
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-38 District Plan—Wardha		4702, Capital Outlay on Minor Irrigation	5,47,79,000			5,47,79,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-39 District Plan—Bhandara		4702, Capital Outlay on Minor Irrigation	4,62,38,000			4,62,38,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-40 District Plan—Chandrapur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries.

3,79,78,000

3,79,78,000

O-41 District Plan—Gadchiroli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

2,81,78,000

2,81,78,000

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries.

6,20,52,000

6,20,52,000

O-45 District Plan—Yavatmal

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

6,73,01,000

6,73,01,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4702, Capital Outlay on Minor Irrigation	9,66,23,000		...	9,66,23,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4702, Capital Outlay on Minor Irrigation	3,50,63,000		...	3,50,63,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		Total-Planning Department.	5,05,64,11,000		...	5,05,64,11,000

O-46 District Plan—Buldhana

O-47 District Plan—Washim

७४ महाराष्ट्र शासन राजपत्र असाधारण भाग अति, मार्च २३, २००६/वैत्र २, शके १९२४

Parliamentary Affairs Department.					
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	2,63,000	...	2,63,000
		Total-Parliamentary Affairs Department.	2,63,000	...	2,63,000
Housing Department.					
Q-5	Internal Debt.	6003, Internal Debt of the State Government.	...	21,12,000	21,12,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	11,68,000	...	11,68,000
		Total-Housing Department.	11,68,000	21,12,000	32,80,000
Public Health Department.					
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	70,45,000	...	70,45,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	7,91,000	...	7,91,000
R-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,48,98,000	...	6,48,98,000
		Total-Public Health Department.	7,27,34,000	...	7,27,34,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	13,11,52,000	...	13,11,52,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	1,68,90,000	...	1,68,90,000
		Total-Medical Education and Drugs Department.	14,80,42,000	...	14,80,42,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	3,10,38,29,000	...	3,10,38,29,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
4702, Capital Outlay on Minor Irrigation.					
5054, Capital Outlay on Roads and Bridges.					

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.		2,50,88,000	...	2,50,88,000
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}			
		6250, Loans for Other Social Services.		37,90,000	...	37,90,000
		6851, Loans for Village and Small Industries.				
T-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		86,78,000	...	86,78,000
Total-Tribal Development Department.				3,14,13,85,000	...	3,14,13,85,000
Environment Department.						
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		7,36,000	...	7,36,000
Total-Environment Department.				7,36,000	...	7,36,000
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation.	}			
		4851, Capital Outlay on Village and Small Industries.		29,22,76,000	...	29,22,76,000
		5475, Capital Outlay on Other General Economic Services.				
V-4	Internal Debt.	6003, Internal Debt of the State Government.		...	48,43,33,000	48,43,33,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing.	}			
		6425, Loans for Co-operation.				
		6851, Loans for Village and Small Industries.		54,32,93,000	...	54,32,93,000
		7475, Loans for Other General Economic Services.				
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		1,77,62,000	...	1,77,62,000
Total-Co-operation, Marketing and Textiles Department.				85,33,31,000	48,43,33,000	1,33,76,64,000

Higher and Technical Education Department.

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services *	2,55,23,000	...	2,55,23,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,09,02,000	...	6,09,02,000
Total-Higher and Technical Education Department.			8,64,25,000	...	8,64,25,000

Women and Child Development Department.

X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare	1,11,000	...	1,11,000
X-4	Loans to Government Servants,etc..				
Total-Women and Child Development Department.			55,71,000	...	55,71,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	1,59,02,53,000	2,00,000	1,59,04,53,000				
Y-7	Loans to Government Servants,etc.					7610, Loans to Government Servants,etc.	81,88,000	...	81,88,000
Total-Water Supply and Sanitation Department.						1,59,84,41,000	2,00,000	1,59,86,41,000	

Employment and Self-Employment Department

ZA-3	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	53,33,000	...	53,33,000
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	11,64,000	...	11,64,000
Total-Employment and Self-Employment Department			64,97,000	...	64,97,000

भारतीय शासन तन्त्रिका अधिनियम 1951, भाग 2, 2004, चक्र 2, पृष्ठ 193

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Maharashtra Legislature Secretariat		Rs.
ZC-3 Loans to Government	7610, Loans to Government Servants, etc.	16,30,000	16,30,000
	Total-Maharashtra Legislature Secretariat	16,30,000	16,30,000
	Minorities Development Department		
ZE-2D Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare.	16,72,17,000	16,72,17,000
ZE-3 Loans to Government Servants	7610, Loans to Government Servants, etc.	5,50,000	5,50,000
	Total-Minorities Development Department.	16,72,17,000	16,72,17,000
	Total-B-Expenditure on Capital Account :	62,71,17,58,000	29,03,98,63,000
	Grand Total :	3,10,49,47,26,000	79,08,38,76,000
			3,89,57,86,02,000

ON BEHALF OF GOVERNMENT PRINTING, STATIONERY AND PUBLICATION, PRINTED AND PUBLISHED BY
 SHRI PARSHURAM JAGANNATH GOSAVI, PRINTED AT GOVERNMENT CENTRAL PRESS, 21-A, NETAJI SUBHASH ROAD,
 CHARNI ROAD, MUMBAI 400 004 AND PUBLISHED AT DIRECTORATE OF GOVERNMENT PRINTING,
 STATIONERY AND PUBLICATION, 21-A, NETAJI SUBHASH ROAD, CHARNI ROAD, MUMBAI 400 004.