



# महाराष्ट्र शासन राजपत्र

असाधारण  
प्राधिकृत प्रकाशन

गुरुवार, एप्रिल १७, २००८/चैत्र २८, शके १९३०

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

## भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2008 (Mah. Act No. IX of 2008), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,  
Secretary to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT NO. IX OF 2008.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 17th April 2008).

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2009.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2009; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Fifty-ninth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2008.

(३५७)

Withdrawal  
of Rs.  
1,056,02,24,60,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2008-  
2009.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2008, to the sum of one lakh five thousand six hundred two crores, twenty-four lakhs, sixty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2009, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.  
VII of  
2008.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2009.

**THE SCHEDULE**  
(See sections 2 and 3)

१६३३-एलए इति

भाग 3(ग)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers	10,56,97,000	4,90,35,000	15,47,32,000
A-2	Elections	2015, Elections	48,43,06,000	...	48,43,06,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,60,000	6,58,27,000	6,62,87,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	1,12,27,00,000 <sup>9</sup>	1,05,000	1,12,28,05,000
A-5	Social Services	2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,10,21,08,000	...	1,10,21,08,000
A-6	Information and Publicity.	2220, Information and Publicity.	28,61,94,000	1,00,000	28,62,94,000
A-7	Civil Aviation.	3053, Civil Aviation.	60,94,20,000	...	60,94,20,000
Total-General Administration Department.			3,71,08,85,000	11,50,67,000	3,82,59,52,000

महाराष्ट्र शासन विधान, असाधारण, पूर्णित १९, २००८/वीर २८, भाग ११२०

३५१

(1)	(2)	(3)	(4)			
		<b>Home Department.</b>		Rs.	Rs.	Rs.
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	32,99,18,64,000	70,50,000	32,99,89,14,000	
B-2	State Excise.	2039, State Excise.	59,12,83,000	1,50,000	59,14,33,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	3,68,99,88,000	...	3,68,99,88,000	
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	18,96,42,000	...	18,96,42,000	
B-5	Jails.	2056, Jails.	93,16,06,000	2,00,000	93,18,06,000	
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	3,21,00,000	...	3,21,00,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	2,42,01,000	...	2,42,01,000	
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	35,000	...	35,000	
<b>Total-Home Department.</b>			<b>38,45,07,19,000</b>	<b>74,00,000</b>	<b>38,45,81,19,000</b>	

**Revenue and Forests Department.**

	2029, Land Revenue			
	2045, Other Taxes and Duties on Commodities and Services.			
C-1 Revenue and District Administration	2053, District Administration.	6,08,65,99,000	2,00,000	6,08,67,99,000
	2070, Other Administrative Services.			
C-2 Stamps and Registration	2030, Stamps and Registration	78,21,11,000	6,000	78,21,17,000
C-3 Interest Payments.	2049, Interest Payments.	....	4,11,000	4,11,000
	2052, Secretariat-General Services.			
C-4 Secretariat and Other General Services	2059, Public Works.	40,66,17,000	71,01,000	41,37,18,000
	2075, Miscellaneous General Services.			
	2217, Urban Development.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
C-5 Other Social Services	2235, Social Security and Welfare.	10,90,96,000	10,000	10,91,06,000
	2250, Other Social Services.			
C-6 Natural Calamities.	2245, Relief on Account of Natural Calamities.	5,14,43,00,000	70,00,000	5,15,13,00,000
	2406, Forestry and Wild Life.			
C-7 Forest	2415, Agricultural Research and Education.	4,94,71,47,000	50,000	4,94,71,97,000
C-8 Compensation and Assignments	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	2,50,000	2,50,000
Total-Revenue and Forests Department.		17,47,58,70,000	1,50,28,000	17,49,08,98,000

(1)	(2)	(3)	(4)			
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			Rs.	Rs.	Rs.	
D-1	Interest Payments.	2049, Interest Payments.	...	14,97,78,000	14,97,78,000	
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	67,98,000	...	67,98,000	
D-3	Agriculture Services	2401, Crop Husbandry.	12,29,02,80,000	8,00,000	12,29,10,80,000	
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-4	Animal Husbandry.	2403, Animal Husbandry.	3,25,68,69,000	3,00,000	3,25,71,69,000	
D-5	Dairy Development.	2404, Dairy Development.	7,78,70,55,000	50,00,000	7,79,20,55,000	
D-6	Fisheries.	2405, Fisheries.	1,35,35,49,000	1,00,000	1,35,36,49,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation.	7,19,05,000	...	7,19,05,000	
		3451, Secretariat-Economic Services.				
<b>Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			<b>24,76,64,56,000</b>	<b>15,59,78,000</b>	<b>24,92,24,34,000</b>	
<b>School Education and Sports Department.</b>						
E-1	Interest Payments.	2049, Interest Payments.	...	5,06,27,10,000	5,06,27,10,000	
E-2	General Education.	2202, General Education.	1,24,25,62,51,000	15,00,000	1,24,25,77,51,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	1,10,30,26,000	2,000	1,10,30,28,000	
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
<b>Total-School Education and Sports Department.</b>			<b>1,25,35,92,77,000</b>	<b>5,06,42,12,000</b>	<b>1,30,42,34,89,000</b>	

**Urban Development Department.**

F-1	Interest Payments.	2049, Interest Payments.	...	34,62,000	34,62,000	
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	32,25,30,29,000	1,22,000	
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
F-3	Secretariat and Other Social Services	3435, Ecology and Environment.	}	14,97,00,000	...	
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
F-4	Compensation and Assignments.	3475, Other General Economic Services	}	5,80,60,56,000	4,21,000	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
Total-Urban Development Department.				38,20,87,85,000	40,05,000	38,21,27,90,000

**Finance Department.**

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	}	2,57,69,46,000	1,00,000	2,57,70,46,000
		2040, Sales Tax.				
		3475, Other General Economic Services				
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services.	}	1,06,12,03,60,000	...	1,06,12,03,60,000
		2070, Other Administrative Services.				
		2075, Miscellaneous General Services.				
G-3	Interest Payments and Debt Servicing	2216, Housing.	}	...	1,13,89,85,08,000	1,13,89,85,08,000
		2048, Appropriation for Reduction or Avoidance of Debt.				
		2049, Interest Payments.		...	1,13,89,85,08,000	1,13,89,85,08,000

(1)	(2)	(3)	(4)			
<b>Finance Department.—contd.</b>						
			Rs.	Rs.	Rs.	
G-4	Secretariat-General Services	2052, Secretariat-General Services.	12,75,35,000	...	12,75,35,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	1,03,08,00,000	2,00,000	1,03,10,00,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	45,50,77,01,000	13,51,05,000	45,64,28,06,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	28,10,53,000	...	28,10,53,000	
Total-Finance Department.			1,55,64,43,95,000	1,14,03,39,13,000	2,69,67,83,08,000	
<b>Public Works Department.</b>						
H-1	Interest Payments.	2049, Interest Payments.	...	1,02,68,12,000	1,02,68,12,000	
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	1,15,00,000	...	1,15,00,000	
		2235, Social Security and Welfare.				
H-3	Housing.	2216, Housing.	1,06,64,02,000	...	1,06,64,02,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life.	22,95,00,000	...	22,95,00,000	
		3051, Ports and Light Houses.				
		3053, Civil Aviation.				
		3451, Secretariat-Economic Services.				
H-5	Roads and Bridges.	3054, Roads and Bridges.	17,79,19,77,000	15,00,000	17,79,34,77,000	
		2059, Public Works.	10,23,19,01,000	2,16,10,000	10,25,35,11,000	
		2202, General Education.				
		2203, Technical Education.				
		2205, Art and Culture.				
		2210, Medical and Public Health.				
H-6	Public Works and Administrative and Functional Buildings.	2217, Urban Development.				
			2230, Labour and Employment.			
			2403, Animal Husbandry.			
			2405, Fisheries.			
Total-Public Works Department.			29,33,12,80,000	1,04,99,22,000	30,38,12,02,000	

**Water Resources Department.**

I-1	Interest Payments.	2049, Interest Payments.	...	5,39,80,43,000	3,39,80,43,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,85,00,000	...	1,85,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	}	15,09,19,86,000	15,09,19,86,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
		2705, Command Area Development.			
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Researach.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,93,77,000	...	7,93,77,000
<b>Total-Water Resources Department.</b>			15,18,98,63,000	3,39,80,43,000	18,58,79,06,000

**Law and Judiciary Department.**

J-1	Administration of Justice	2014, Administration of Justice	3,75,31,49,000	85,01,17,000	4,60,32,66,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	}	24,02,45,000	5,00,000
		2070, Other Administrative Services.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.			
		3475, Other General Economic Services			
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,17,27,000	...	2,17,27,000
<b>Total-Law and Judiciary Department.</b>			4,01,51,21,000	85,06,17,000	4,86,57,38,000

(1)	(2)	(3)	(4)			
<b>Industries, Energy and Labour Department</b>						
				Rs.	Rs.	Rs.
K-1	Other Administrative Services.	2045, Other Taxes and Duties on Commodities and Services		19,95,33,000	...	19,95,33,000
K-2	Interest Payments	2049, Interest Payments		...	86,60,00,000	86,60,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals 2058, Stationery and Printing.	}	96,75,84,000	14,000	96,75,98,000
K-4	Labour and Employment.	2230, Labour and Employment.		71,17,06,000	...	71,17,06,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare. 2801, Powe	}	15,00,000	...	15,00,000
K-6	Energy	2810, Non-Conventional Sources of Energy.		23,22,14,00,000	...	23,22,14,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries	}	5,83,90,62,000	91,74,00,000	6,75,64,62,000
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		6,43,65,000	...	6,43,65,000
Total-Industries, Energy and Labour Department.				31,00,51,50,000	1,78,34,14,000	32,78,85,64,000
<b>Rural Development and Water Conservation Department</b>						
L-1	Interest Payments.	2049, Interest Payments.		...	2,64,60,09,000	2,64,60,09,000
L-2	District Administration.	2053, District Administration.		8,98,77,62,000	1,00,000	8,98,78,62,000
		2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development	}			
L-3	Rural Development Programmes.	2505, Rural Employment. 2515, Other Rural Development Programmes.	}	14,07,65,54,000	11,00,000	14,07,76,54,000



(1)	(2)	(3)	(4)		
		<b>Planning Department</b>		Rs.	Rs.
O-1	District Administration.	2053, District Administration.		2,38,00,00,000	...
O-2	Social Security and Welfare.	2235, Social Security and Welfare.		3,60,000	...
O-3	Rural Employment.	2505, Rural Employment.		7,92,06,39,000	3,59,50,00,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes		13,27,59,13,000	...
O-5	Hill Areas.	2551, Hill Areas.		39,56,00,000	...
O-6	Other Scientific Research.	3425, Other Scientific Research.		2,50,00,000	...
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		29,39,27,000	2,05,02,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.		18,81,01,000	10,000
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-13	District Plan—Mumbai city	2236, Nutrition		36,93,50,000	...
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development.			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			

O-14 District Plan—Mumbai  
suburban.

3051,	Ports and Light Houses
3054,	Roads and Bridges
3056,	Inland Water Transport
3435,	Ecology and Environment
3451,	Secretariat—Economic Services
3452,	Tourism
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.
2059,	Public Works
2202,	General Education
2203,	Technical Education
2204,	Sports and Youth Services
2205,	Art and Culture
2210,	Medical and Public Health
2211,	Family Welfare
2215,	Water Supply and Sanitation
2216,	Housing
2217,	Urban Development
2220,	Information and Publicity
2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2230,	Labour and Employment
2235,	Social Security and Welfare
2236,	Nutrition
2401,	Crop Husbandry
2403,	Animal Husbandry
2404,	Dairy Development
2405,	Fisheries
2406,	Forestry and Wild Life
2425,	Co-operation
2501,	Special Programme for Rural Development
2505,	Rural Employment
2515,	Other Rural Development Programme
2702,	Minor Irrigation
2810,	Non-Conventional Sources of Energy
2851,	Village and Small Industries
3051,	Ports and Light Houses
3054,	Roads and Bridges
3056,	Inland Water Transport
3435,	Ecology and Environment
3451,	Secretariat—Economic Services
3452,	Tourism
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

1,17,32,67,000

1,17,32,67,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-15 District Plan—Thane		2236, Nutrition	49,34,36,000	...	49,34,36,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-16 District Plan—Raigad

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	24,86,09,000	24,86,09,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-17 District Plan—Ratnagiri		2236, Nutrition	32,30,47,000	...	32,30,47,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-18 District Plan—Sindhudurga

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	26,99,53,000	26,99,53,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges,		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition	81,52,78,000	...	81,52,78,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
O-19 District Plan—Pune					

O-20 District Plan—Satara

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	52,46,27,000	52,46,27,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Spécial Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)
		2059, Public Works	Rs.
		2202, General Education	Rs.
		2203, Technical Education	Rs.
		2204, Sports and Youth Services	
		2205, Art and Culture	
		2210, Medical and Public Health	
		2211, Family Welfare	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development	
		2220, Information and Publicity	
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
O-21 District Plan—Sangli		2236, Nutrition	50,84,81,000
		2401, Crop Husbandry	
		2403, Animal Husbandry	
		2404, Dairy Development	
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programme for Rural Development	
		2505, Rural Employment	
		2515, Other Rural Development Programme	
		2702, Minor Irrigation	
		2810, Non-Conventional Sources of Energy	
		2851, Village and Small Industries	
		3051, Ports and Light Houses	
		3054, Roads and Bridges	
		3056, Inland Water Transport	
		3435, Ecology and Environment	
		3451, Secretariat—Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	50,84,81,000

O-22 District Plan—Solapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	71,50,81,000	71,50,81,000
2401, Crop Husbandry		
2403, Animal-Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-23 District Plan—Kolhapur		2236, Nutrition	35,90,24,000		35,90,24,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-24 District Plan—Nashik

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	47,26,20,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

47,26,20,000

47,26,20,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-25 District Plan—Dhule		2236, Nutrition	23,78,85,000	...	23,78,85,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			



(1)	(2)	(3)	(4)		
O-27 District Plan—Ahmednagar	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	
		61,85,01,000	61,85,01,000		

O-28 District Plan—Nandurbar

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	10,10,36,000	10,10,36,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-29 District Plan—Aurangabad		2236, Nutrition	49,17,50,000	...	49,17,50,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-30 District Plan—Jalana

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	34,09,43,000	34,09,43,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)	Rs.	Rs.
O-31 District Plan—Parbhani	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	31,74,74,000	...	31,74,74,000	

O-32 District Plan—Nanded

- 2059, Public Works
- 2202, General Education
- 2203, Technical Education
- 2204, Sports and Youth Services
- 2205, Art and Culture
- 2210, Medical and Public Health
- 2211, Family Welfare
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development
- 2220, Information and Publicity
- 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrition
- 2401, Crop Husbandry
- 2403, Animal Husbandry
- 2404, Dairy Development
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programme for Rural Development
- 2505, Rural Employment
- 2515, Other Rural Development Programme
- 2702, Minor Irrigation
- 2810, Non-Conventional Sources of Energy
- 2851, Village and Small Industries
- 3051, Ports and Light Houses
- 3054, Roads and Bridges
- 3056, Inland Water Transport
- 3435, Ecology and Environment
- 3451, Secretariat—Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.

43,96,17,000

43,96,17,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-33 District Plan—Beed		2236, Nutrition	39,48,50,000		39,48,50,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

## O-34 District Plan—Latur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	46,88,40,000	46,88,40,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)			
O-35 District Plan—Osmanabad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	32,44,05,000	32,44,05,000



(1)	(2)	(3)	(4)			
O-37 District Plan—Nagpur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	Rs.	Rs.	Rs.	41,80,00,000	41,80,00,000

O-38 District Plan—Wardha

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	20,92,25,000	20,92,25,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-39 District Plan—Bhandara		2236, Nutrition	19,83,30,000	...	19,83,30,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-40 District Plan—Chandrapur

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	29,40,84,000	29,40,84,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-41 District Plan—Gadchiroli		2236, Nutrition	11,08,65,000	...	11,08,65,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			

O-42 District Plan—Gondia

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition	21,76,09,000	21,76,09,000
2401, Crop Husbandry		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.		

(1)	(2)	(3)	(4)		
		2059, Public Works	Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-43 District Plan—Amaravati		2236, Nutrition	42,69,77,000		42,69,77,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			



(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-45 District Plan—Yavatmal	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	33,67,49,000	...	33,67,49,000	



(1)	(2)	(3)	(4)		
		2059, Public Works			
		2202, General Education	Rs.	Rs.	Rs.
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-47 District Plan—Washim		2236, Nutrition	23,70,77,000	...	23,70,77,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.			
		Total-Planning Department.	38,48,85,54,000	3,61,55,12,000	42,10,40,66,000

**Parliamentary Affairs Department.**

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	91,88,000	...	91,88,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
Total-Parliamentary Affairs Department.			92,48,000	...	92,48,000

**Housing Department.**

Q-1	Interest Payments.	2049, Interest Payments.	...	88,33,25,000	88,33,25,000
Q-2	Administrative Services	2070, Other Administrative Services.	31,84,000	...	31,84,000
Q-3	Housing	2216, Housing.	17,96,49,57,000	...	17,96,49,57,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,83,45,000	...	2,83,45,000
Total-Housing Department.			17,99,64,86,000	88,33,25,000	18,87,98,11,000

**Public Health Department.**

R-1	Medical and Public Health	2210, Medical and Public Health.	19,26,45,87,000	17,00,000	19,26,62,87,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
		3454, Census, Survey and Statistics.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	4,14,26,000	...	4,14,26,000
Total-Public Health Department.			19,30,60,13,000	17,00,000	19,30,77,13,000

**Medical Education and Drugs Department.**

S-1	Medical and Public Health.	2210, Medical and Public Health.	7,21,30,98,000	1,00,000	7,21,31,98,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	19,48,000	...	19,48,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,30,10,000	1,000	3,30,11,000
Total-Medical Education and Drugs Department.			7,24,80,56,000	1,01,000	7,24,81,57,000

(1)	(2)	(3)	(4)			
	<b>Tribal Development Department.</b>					
T-1	Interest Payments.	2049, Interest Payments.		Rs. ...	Rs. 4,70,77,000	Rs. 4,70,77,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation.	5,04,52,21,000	...	...	5,04,52,21,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,80,000	...	...	4,80,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,87,76,000	...	...	2,87,76,000
		2202, General Education.				
		2204, Sports and Youth Services.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2215, Water Supply and Sanitation.				
		2216, Housing.				
		2217, Urban Development.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.	11,73,11,83,000	...	...	11,73,11,83,000
		Total-Tribal Development Department.	16,80,56,60,000	4,70,77,000	16,85,27,37,000	

**Environment Department.**

U-1	Interest Payments.	2049, Interest Payments.	...	1,56,85,000	1,56,85,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,21,06,000	...	1,21,06,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	2,65,00,000	...	2,65,00,000
Total-Environment Department.			3,86,66,000	1,56,85,000	5,43,51,000

**Co-operation, Marketing and Textiles Department.**

V-1	Interest Payments.	2049, Interest Payments.	...	55,00,00,000	55,00,00,000	
V-2	Co-operation.	2230, Labour and Employment.	}	3,52,26,61,000	2,20,000	3,52,28,81,000
		2235, Social Security and Welfare.				
		2425, Co-operation.				
		2851, Village and Small Industries.				
		3451, Secretariat-Economic Services.				
		3456, Civil Supplies.				
Total-Co-operation, Marketing and Textiles Department.			3,52,26,61,000	55,02,20,000	4,07,28,81,000	

**Higher and Technical Education Department.**

W-1	Interest Payments.	2049, Interest Payments.	...	1,21,38,07,000	1,21,38,07,000	
W-2	General Education.	2202, General Education.	15,33,64,15,000	2,00,000	15,33,66,15,000	
W-3	Technical Education.	2203, Technical Education.	4,95,26,08,000	20,000	4,95,26,28,000	
W-4	Art and Culture	2205, Art and Culture.	}	2,84,82,82,000	2,00,000	2,84,84,82,000
		2230, Labour and Employment.				
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	23,00,000	...	23,00,000	
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,83,79,000	...	9,83,79,000	
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	}	17,92,04,000	...	17,92,04,000
		2230, Labour and Equipment				
Total-Higher and Technical Education Department.			23,41,71,88,000	1,21,42,27,000	24,63,14,15,000	

(1)	(2)	(3)	(4)			
<b>Women and Child Development Department.</b>				Rs.	Rs.	Rs.
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition. 2515, Other Rural Development Programmes.	10,40,25,23,000	...	...	10,40,25,23,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,22,41,000	...	...	1,22,41,000
Total-Women and Child Development Department.			10,41,47,64,000	...	...	10,41,47,64,000
<b>Water Supply and Sanitation Department.</b>						
Y-1	Interest Payments.	2049, Interest Payments.	...	7,93,68,000	...	7,93,68,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	4,52,37,42,000	...	...	4,52,37,42,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,20,000	...	...	4,20,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	15,08,97,000	...	...	15,08,97,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,35,46,000	...	...	3,35,46,000
Total-Water Supply and Sanitation Department.			4,70,86,05,000	7,93,68,000	...	4,78,79,73,000
<b>Employment and Self-Employment Department</b>						
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	27,02,57,000	...	...	27,02,57,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	...	1,80,000
Total-Employment and Self-Employment Department			27,04,37,000	...	...	27,04,37,000
<b>Maharashtra Legislature Secretariat</b>						
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	57,53,98,000	48,22,000	...	58,01,30,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	...	1,20,000
Total-Maharashtra Legislature Secretariat			57,54,28,000	48,22,000	...	58,02,50,000

**Tourism and Cultural Affairs Department**

ZD-1 Secretariat and Other Social Services.	2070, Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	2,26,25,000	...	2,26,25,000
ZD-2 Art and Culture	2205, Art and Culture	49,68,15,000	...	49,68,15,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
ZD-4 Tourism	3452, Tourism	62,53,80,000	...	62,53,80,000
<b>Total-Tourism and Cultural Affairs Department</b>		<b>1,14,50,60,000</b>	...	<b>1,14,50,60,000</b>
<b>Total-A-Expenditure on Revenue Account.</b>		<b>6,78,22,18,59,000</b>	<b>1,36,73,17,68,000</b>	<b>8,14,95,36,27,000</b>

**B-EXPENDITURE ON CAPITAL ACCOUNT**

**General Administration Department.**

A-8 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,64,73,000	...	1,64,73,000
<b>Total-General Administration Department.</b>		<b>1,64,73,000</b>	...	<b>1,64,73,000</b>

**Home Department.**

B-9 Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport.	2,83,90,15,000	...	2,83,90,15,000
B-10 Loans to Government Servants etc.	6216, Loans for Housing. 7610, Loans to Government Servants,etc.	60,04,12,000	...	60,04,12,000
<b>Total-Home Department.</b>		<b>3,43,94,27,000</b>	...	<b>3,43,94,27,000</b>

(1)	(2)	(3)	(4)			
Revenue and Forests Department.			Rs.	Rs.	Rs.	
C-9 Capital Expenditure on Other Administrativ and Social Services	{	4070, Capital Outlay on Other Administrative Services.	1,82,91,000	5,00,000	1,87,91,000	
		4235, Capital Outlay on Social Security and Welfare.				
		6235, Loans for Social Security and Welfare.				
		6245, Loans for Relief on Account of Natural Calamities.				
C-10 Capital Expenditure on Economic Services	{	4406, Capital Outlay on Forestry and Wild Life.	1,02,40,96,000	...	1,02,40,96,000	
		4415, Capital Outlay on Agricultural Research and Education.				
		4701, Capital Outlay on Major and Medium Irrigation.				
		5475, Capital Outlay on Other General Economic Services.				
C-11 Internal Debt	{	6401, Loans for Crop Husbandry.	...	5,00,000	5,00,000	
		6003, Internal Debt of the State Government.				
C-12 Loans to Government Servants,etc.	{	7610, Loans to Government Servants,etc.	60,39,13,000	...	60,39,13,000	
Total-Revenue and Forests Department.			1,64,63,00,000	10,00,000	1,64,73,00,000	

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-8 Expenditure on Agricultural Services.	{	4401, Capital Outlay on Crop Husbandry.	1,50,00,000	...	1,50,00,000	
		4402, Capital Outlay on Soil and Water Conservation				
D-9 Capital Expenditure on Animal Husbandry	{	4403, Capital Outlay on Animal Husbandry.	3,25,55,000	...	3,25,55,000	
		6403, Loans for Animal Husbandry.				
D-10 Capital Expenditure on Fisheries	{	4405, Capital Outlay on Fisheries.	68,82,09,000	...	68,82,09,000	
		6405, Loans for Fisheries.				
D-11 Internal Debt	{	6003, Internal Debt of the State Government	...	24,00,00,000	24,00,00,000	

महाराष्ट्र शासन राजपत्र, अहमदाबाद, मुंबई १७, २००८/वेर २८, पृष्ठ ११३०

[पृष्ठ अंत]

D-12	Loans for Housing	6216, Loans for Housing	5,00,000	...	5,00,000
D-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	24,26,84,000	...	24,26,84,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			97,89,48,000	24,00,00,000	1,21,89,48,000

**School Education and Sports Department.**

E-4	Expenditure on Capital Outlay. 4202, on Education sports, Art and Culture.	Capital Outlay on Education Sports, Art and Culture.	1,10,00,00,000	...	1,10,00,00,000
E-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,67,98,000	...	2,67,98,000
Total-School Education and Sports Department.			1,12,67,98,000	...	1,12,67,98,000

**Urban Development Department.**

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	37,98,53,000	3,00,00,000	40,98,53,000
F-6	Internal Debt	6003, Internal Debt of the State Government.	...	42,67,000	42,67,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,00,000	...	5,00,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,59,23,000	...	1,59,23,000
Total-Urban Development Department.			39,62,76,000	3,42,67,000	43,05,43,000

**Finance Department.**

G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	54,68,06,16,000	54,68,06,16,000
G-9	Loans to Government Servants,etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants,etc.	11,66,75,000	...	11,66,75,000
G-10	Loans for Other General Economic Services	7475, Loans for Other General Economic Services.	1,15,13,000	...	1,15,13,000
Total-Finance Department.			12,81,88,000	54,68,06,16,000	54,80,88,04,000

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महाराष्ट्र शासन विकास, अर्थशास्त्र, पुस्तक १७, २००६/०७, २८, अंक १११०

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(1)	(2)	(3)	(4)		
		<b>Public Works Department.</b>	Rs.	Rs.	Rs.
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges.	9,98,60,14,000	...	9,98,60,14,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	2,63,68,53,000	4,66,000	2,63,73,19,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.	1,34,18,33,000	...	1,34,18,33,000
H-10	Internal Debt.	6003, Internal Debt of the State Government	...	1,43,58,64,000	1,43,58,64,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	29,46,40,000	...	29,46,40,000
		<b>Total-Public Works Department.</b>	<b>14,25,93,40,000</b>	<b>1,43,63,30,000</b>	<b>15,69,56,70,000</b>

**Water Resources Department.**

	4402, Capital Outlay on Soil and Water Conservation.			
	4701, Capital Outlay on Major and Medium Irrigation.			
	4702, Capital Outlay on Minor Irrigation.			
I-5 Capital Expenditure on Irrigation	4711, Capital Outlay on Flood Control Projects.	69,17,64,06,000	10,00,000	69,17,74,06,000
	4801, Capital Outlay on Power Projects.			
	5402, Capital Outlay on Space Research.			
I-6 Internal Debt	6003, Internal Debt of the State Government.	...	3,97,22,04,000	3,97,22,04,000
I-7 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	58,35,00,000	...	58,35,00,000
Total-Water Resources Department.		69,75,99,06,000	3,97,32,04,000	73,73,31,10,000

**Law and Judiciary Department.**

J-4 Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	11,78,000	...	11,78,000
J-5 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	10,85,43,000	...	10,85,43,000
Total-Law and Judiciary Department.		10,97,21,000	...	10,97,21,000

**Industries,Energy and Labour Department.**

K-9 Capital Expenditure on Economic and Social Services	4250, Capital Outlay on Other Social Services.			
	4851, Capital Outlay on Village and Small Industries.	6,31,89,000	...	6,31,89,000
	6250, Loans for Other Social Services.			
	4425, Capital Outlay on Co-operation.			
K-10 Capital Expenditure on Industries	6851, Loans for Village and Small Industries.	1,84,08,000	...	1,84,08,000
	4801, Capital Outlay on Power Projects.			
K-11 Capital Expenditure on Energy	6801, Loans for Power Projects.	4,93,86,91,000	...	4,93,86,91,000
K-12 Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,32,55,000	...	6,32,55,000
Total-Industries,Energy and Labour Department.		5,08,35,43,000	...	5,08,35,43,000

(1)	(2)	(3)	(4)				
<b>Rural Development and Water Conservation Department.</b>				Rs.	Rs.	Rs.	
L-6	Internal Debt	6003, Internal Debt of the State Government.	...		6,66,67,000	6,66,67,000	
		4402, Capital Outlay on Soil and Water Conservation.	}				
		4406, Capital Outlay on Forestry and Wild Life.					
		4515, Capital Outlay on Other Rural Development Programme					
		4702, Capital Outlay on Minor Irrigation.					
L-7	Capital Expenditure on Rural Development	6216, Loans for Housing.	2,39,09,33,000	...		2,39,09,33,000	
		6702, Loans for Minor Irrigation.	}				
L-8	Removal of Regional Imbalance	4402, Capital Outlay on Soil and Water Conservation.		1,31,60,00,000	...		1,31,60,00,000
L-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	4,92,71,000	...		4,92,71,000	
L-10	Miscellaneous Loans.	7615, Miscellaneous Loans.	13,54,03,61,000	...		13,54,03,61,000	
Total-Rural Development and Water Conservation Department.			17,29,65,65,000		6,66,67,000	17,36,32,32,000	
<b>Food,Civil Supplies and Consumer Protection Department.</b>							
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	21,22,83,09,000	...		21,22,83,09,000	
M-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,65,02,000	...		2,65,02,000	
Total-Food,Civil Supplies and Consumer Protection Department.			21,25,48,11,000	...		21,25,48,11,000	
<b>Social Justice and Special Assistance Department.</b>							
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes.	}				
		4235, Capital Outlay on Social Security and Welfare.		6,22,47,37,000	...		6,22,47,37,000
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,47,95,000	...		1,47,95,000	
Total-Social Justice and Special Assistance Department.			6,23,95,32,000	...		6,23,95,32,000	

Planning Department.

O-9	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	14,25,58,08,000	...	14,25,58,08,000
O-10	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	54,30,00,000	...	54,30,00,000
O-11	Capital Expenditure on Economic Services.	5465, Investment in General Financial and Trading Institutions.	2,00,08,21,000	...	2,00,08,21,000
O-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	68,33,000	...	68,33,000

O-13	District Plan—Mumbai city	4059, Capital Outlay on Public Works	12,86,50,000	...	12,86,50,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
5475, Capital Outlay on Other General Economic Services					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					

(1)	(2)	(3)	(4)		
O-14 District Plan—Mumbai suburban	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	15,77,33,000	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	16,83,64,000	Rs.	Rs.	Rs.

O-16 District Plan—Raigad

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

23,96,91,000

23,96,91,000

O-17 District Plan—Ratnagiri

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

37,57,53,000

37,57,53,000

(1)	(2)	(3)	(4)			
O-18 District Plan—Sindbudurga	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	13,32,47,000	Rs.	Rs.	Rs.	
	13,32,47,000	13,32,47,000				
	O-19 District Plan—Pune	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	36,14,22,000	Rs.	Rs.	36,14,22,000
		36,14,22,000	36,14,22,000			

O-20 District Plan—Satara	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	18,75,73,000	...	18,75,73,000
O-21 District Plan—Sangli	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	18,75,19,000	...	18,75,19,000

(1)	(2)	(3)	(4)		
O-22 District Plan—Solapur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,36,19,000	Rs.	Rs.	Rs.
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project	24,46,76,000	Rs.	Rs.	24,46,76,000

O-24 District Plan—Nashik

- 6851, Loan for Village and Small Industries
- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

23,75,80,000

23,75,80,000

O-25 District Plan—Dhule

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

6,11,15,000

6,11,15,000

(1)	(2)	(3)	(4)		
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health	Rs.	Rs.	Rs.
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation	19,41,81,000	...	19,41,81,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-26 District Plan—Jalgaon					
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4702, Capital Outlay on Minor Irrigation	21,76,99,000	...	21,76,99,000
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		5475, Capital Outlay on Other General Economic Services			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
O-27 District Plan—Ahmednagar					

O-28 District Plan—Nandurbar	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4,52,64,000	...	4,52,64,000
O-29 District Plan—Aurangabad	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	17,24,50,000	...	17,24,50,000

(1)	(2)	(3)	(4)					
O-30 District Plan—Jalna	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	13,83,57,000	Rs.	Rs.	Rs.			
			13,83,57,000	...	13,83,57,000			
			O-31 District Plan—Parbhani	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	5,78,26,000	Rs.	Rs.	Rs.
						5,78,26,000	...	5,78,26,000

O-32 District Plan—Nanded	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	9,79,80,000	...	9,79,80,000
O-33 District Plan—Beed	<ul style="list-style-type: none"> <li>4059, Capital Outlay on Public Works</li> <li>4210, Capital Outlay on Medical and Public Health</li> <li>4216, Capital Outlay on Housing</li> <li>4402, Capital Outlay on Soil and Water Conservation</li> <li>4403, Capital Outlay on Animal Husbandry</li> <li>4405, Capital Outlay on Fisheries</li> <li>4406, Capital Outlay on Forestry and Wild Life</li> <li>4425, Capital Outlay on Co-operation</li> <li>4702, Capital Outlay on Minor Irrigation</li> <li>4711, Capital Outlay on Flood Control projects</li> <li>4851, Capital Outlay on Village and Small Industries</li> <li>5054, Capital Outlay on Roads and Bridges</li> <li>5475, Capital Outlay on Other General Economic Services</li> <li>6217, Loans for Urban Development</li> <li>6250, Loans for Other Social Services</li> <li>6801, Loans for Power Project</li> <li>6851, Loan for Village and Small Industries</li> </ul>	27,88,50,000	...	27,88,50,000

(1)	(2)	(3)	(4)					
			Rs.	Rs.	Rs.			
O-34 District Plan—Latur	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	10,41,60,000	...	10,41,60,000				
			O-35 District Plan—Osmanabad		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	12,12,95,000	...	12,12,95,000

O-36 District Plan—Hingoli

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

6,70,96,000

6,70,96,000

O-37 District Plan—Nagpur

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

33,20,00,000

33,20,00,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.		Rs.
		4210, Capital Outlay on Medical and Public Health				Rs.
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-38	District Plan—Wardha		11,89,75,000		...	11,89,75,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
O-39	District Plan—Bhandara		10,26,70,000		...	10,26,70,000

## O-40 District Plan—Chandrapur

4059,	Capital Outlay on Public Works
4210,	Capital Outlay on Medical and Public Health
4216,	Capital Outlay on Housing
4402,	Capital Outlay on Soil and Water Conservation
4403,	Capital Outlay on Animal Husbandry
4405,	Capital Outlay on Fisheries
4406,	Capital Outlay on Forestry and Wild Life
4425,	Capital Outlay on Co-operation
4702,	Capital Outlay on Minor Irrigation
4711,	Capital Outlay on Flood Control projects
4851,	Capital Outlay on Village and Small Industries
5054,	Capital Outlay on Roads and Bridges
5475,	Capital Outlay on Other General Economic Services
6217,	Loans for Urban Development
6250,	Loans for Other Social Services
6801,	Loans for Power Project
6851,	Loan for Village and Small Industries

10,18.86,000

10,18,86,000

## O-41 District Plan—Gadchiroli

4059,	Capital Outlay on Public Works
4210,	Capital Outlay on Medical and Public Health
4216,	Capital Outlay on Housing
4402,	Capital Outlay on Soil and Water Conservation
4403,	Capital Outlay on Animal Husbandry
4405,	Capital Outlay on Fisheries
4406,	Capital Outlay on Forestry and Wild Life
4425,	Capital Outlay on Co-operation
4702,	Capital Outlay on Minor Irrigation
4711,	Capital Outlay on Flood Control projects
4851,	Capital Outlay on Village and Small Industries
5054,	Capital Outlay on Roads and Bridges
5475,	Capital Outlay on Other General Economic Services
6217,	Loans for Urban Development
6250,	Loans for Other Social Services
6801,	Loans for Power Project
6851,	Loan for Village and Small Industries

6,21,35,000

6,21,35,000

(1)	(2)	(3)	(4)			
		4059, Capital Outlay on Public Works		Rs.	Rs.	Rs.
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-42 District Plan—Gondia		4702, Capital Outlay on Minor Irrigation	7,75,91,000		...	7,75,91,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
O-43 District Plan—Amaravati		4702, Capital Outlay on Minor Irrigation	19,00,23,000		...	19,00,23,000
		4711, Capital Outlay on Flood Control projects				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges				
		5475, Capital Outlay on Other General Economic Services				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6801, Loans for Power Project				
		6851, Loan for Village and Small Industries				

O-44 District Plan—Akola

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries

15,27,40,000

15,27,40,000

O-45 District Plan—Yavatmal

- 4059, Capital Outlay on Public Works
- 4210, Capital Outlay on Medical and Public Health
- 4216, Capital Outlay on Housing
- 4402, Capital Outlay on Soil and Water Conservation
- 4403, Capital Outlay on Animal Husbandry
- 4405, Capital Outlay on Fisheries
- 4406, Capital Outlay on Forestry and Wild Life
- 4425, Capital Outlay on Co-operation
- 4702, Capital Outlay on Minor Irrigation
- 4711, Capital Outlay on Flood Control projects
- 4851, Capital Outlay on Village and Small Industries
- 5054, Capital Outlay on Roads and Bridges
- 5475, Capital Outlay on Other General Economic Services
- 6217, Loans for Urban Development
- 6250, Loans for Other Social Services
- 6801, Loans for Power Project
- 6851, Loan for Village and Small Industries.

18,62,51,000

18,62,51,000

(1)	(2)	(3)	(4)						
			Rs.	Rs.	Rs.				
O-46 District Plan—Buldhana	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	25,26,59,000	...	25,26,59,000					
	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		5,08,37,000		...	5,08,37,000			
	Total-Planning Department.				22,65,63,29,000		...	22,65,63,29,000	



(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	7,52,63,000	...	7,52,63,000
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 6250, Loans for Other Social Services.	66,03,000	...	66,03,000
T-9	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	2,59,27,000	...	2,59,27,000
Total-Tribal Development Department.			6,40,37,15,000	...	6,40,37,15,000
<b>Environment Department.</b>					
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	19,31,000	...	19,31,000
Total-Environment Department.			19,31,000	...	19,31,000
<b>Co-operation, Marketing and Textiles Department.</b>					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services.	2,13,04,80,000	...	2,13,04,80,000
V-4	Internal Debt.	6003, Internal Debt of the State Government.	...	1,05,00,00,000	1,05,00,00,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services.	2,02,07,05,000	...	2,02,07,05,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	6,40,66,000	...	6,40,66,000
Total-Co-operation, Marketing and Textiles Department.			4,21,52,51,000	1,05,00,00,000	5,26,52,51,000

**Higher and Technical Education Department.**

W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	7,65,70,000	...	7,65,70,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,41,00,000	...	18,41,00,000
Total-Higher and Technical Education Department.			26,06,70,000	...	26,06,70,000

**Women and Child Development Department.**

X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	10,00,000	...	10,00,000
X-4	Loans to Government Servants,etc.	6235, Loans for Social Security and Welfare 7610, Loans to Government Servants,etc.	1,43,34,000	...	1,43,34,000
Total-Women and Child Development Department.			1,53,34,000	...	1,53,34,000

**Water Supply and Sanitation Department.**

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	3,48,55,86,000	5,00,000	3,48,60,86,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,37,72,000	...	1,37,72,000
Total-Water Supply and Sanitation Department.			3,49,93,58,000	5,00,000	3,49,98,58,000

**Employment and Self- Employment Department**

ZA-3	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	4,50,00,000	...	4,50,00,000
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	30,63,000	...	30,63,000
Total-Employment and Self- Employment Department			4,80,63,000	...	4,80,63,000

