



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

सोमवार, मार्च ३१, २००८/चैत्र ११, शके १९३०

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2008 (Mah. Act No. VII of 2008), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VII OF 2008.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 31st March 2008)

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2008-2009.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2008-2009; it is hereby enacted in the Fifty-ninth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Vote Short title. on Account) Act, 2008.

(१७२)

Withdrawal
of Rs.
185,86,28,50,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2008-
2009.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of eighteen thousand five hundred eighty six crores, twenty-eight lakhs, fifty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2009, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2009.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	1,76,16,000	81,73,000	2,57,89,000
A-2	Elections	2015, Elections	8,71,00,000	...	8,71,00,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	1,50,000	3,60,00,000	3,61,50,000
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	18,71,17,000	18,000	18,71,35,000
A-5	Social Services	2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	18,36,85,000	...	18,36,85,000
A-6	Information and Publicity.	2220, Information and Publicity.	4,76,99,000	17,000	4,77,16,000
A-7	Civil Aviation.	3053, Civil Aviation.	12,40,00,000	...	12,40,00,000
Total-General Administration Department.			64,73,67,000	4,42,08,000	69,15,75,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
				(4)	
	Home Department.				
B-1	Police Administration	2014, Administration of Justice 2055, Police	5,49,86,44,000	11,75,000	5,49,98,19,000
B-2	State Excise.	2070, Other Administrative Services: 2039, State Excise.	9,85,47,000	25,000	9,85,72,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	61,49,98,000		61,49,98,000
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	3,16,07,000		3,16,07,000
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	15,52,67,000	33,000	15,53,00,000
B-6	Social Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	53,50,000		53,50,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	40,34,000		40,34,000
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,000		6,000
Total Home Department.			6,40,84,53,000	12,33,000	6,40,96,86,000

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	1,00,81,09,000 ...	1,00,81,09,000
C-2	Stamps and Registration	2030, Stamps and Registration	13,03,52,000	13,03,52,000
C-3	Interest Payments.	2049, Interest Payments.	4,11,000	4,11,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	6,77,70,000 5,00,000	6,82,70,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2250, Other Social Services.	1,81,83,000 ...	1,81,83,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	85,73,83,000	85,73,83,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	50,000	82,45,74,000
C-8	Compensation and Assignments 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	2,50,000	2,50,000
Total Revenue and Forests Department.			12,11,000	2,90,75,32,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	11,33,000	...	11,33,000	
D-3	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	2,04,15,75,000	1,33,000	2,04,17,08,000	
D-4	Animal Husbandry.	2403, Animal Husbandry.	53,61,86,000	1,00,000	53,62,86,000	
D-5	Dairy Development.	2404, Dairy Development.	1,29,75,42,000	5,00,000	1,29,83,42,000	
D-6	Fisheries.	2405, Fisheries.	22,55,91,000	...	22,55,91,000	
D-7	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	1,19,84,000	...	1,19,84,000	
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		4,11,43,11,000	7,33,000	4,11,50,44,000	
	School Education and Sports Department.					
E-2	General Education.	2202, General Education.	22,22,04,74,000	...	22,22,04,74,000	
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	18,69,38,000	...	18,69,38,000	
	Total-School Education and Sports Department.		22,40,74,12,000	...	22,40,74,12,000	

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	5,77,000	5,77,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	5,37,55,05,000	20,000	5,37,55,25,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	3435, Ecology and Environment.	2,49,50,000	...	2,49,50,000
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
F-4	Compensation and Assignments.	3475, Other General Economic Services	96,76,76,000	70,000	96,77,46,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
Total-Urban Development Department.			6,36,81,31,000	6,67,000	6,36,87,98,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	61,02,75,000	...	61,02,75,000
		2040, Sales Tax.			
G-2	Other Fiscal and Miscellaneous Services	3475, Other General Economic Services	1,36,06,86,000	...	1,36,06,86,000
		2047, Other Fiscal Services.			
		2070, Other Administrative Services.			
		2075, Miscellaneous General Services.			
G-3	Interest Payments and Debt Servicing	2216, Housing.	...	28,47,46,27,000	28,47,46,27,000
		2048, Appropriation for Reduction or Avoidance of Debt.			
2049, Interest Payments.			...	28,47,46,27,000	28,47,46,27,000

(1)	(2)	(3)	(4)	Rs.	Rs.
Finance Department.—contd.					
G-4	Secretariat-General Services	2052, Secretariat-General Services:	2,91,70,000	2,91,70,000	2,91,70,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	24,96,18,000	24,96,18,000	24,96,18,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	11,37,69,25,000	3,37,76,000	11,41,07,01,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	4,91,68,000		4,91,68,000
Total-Finance Department.			13,67,58,42,000	28,50,84,03,000	42,18,42,45,000
Public Works Department.					
H-1	Interest Payments.	2049, Interest Payments.		21,27,04,000	21,27,04,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services.	19,16,000		19,16,000
H-3	Housing.	2235, Social Security and Welfare.	17,77,38,000		17,77,38,000
H-4	Secretariat and Other Economic Services	2216, Housing.		4,69,00,000	4,69,00,000
H-5	Roads and Bridges.	2406, Forestry and Wild Life.		3,55,83,95,000	3,55,86,95,000
H-6	Public Works and Administrative and Functional Buildings.	3051, Ports and Light Houses.		36,00,000	36,00,000
		3053, Civil Aviation.			
		3451, Secretariat-Economic Services.			
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.			6,04,53,49,000	21,66,04,000	6,26,19,53,000

Water Resources Department				
I-1	Interest Payments.	2049, Interest Payments.	...	1,05,57,10,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	30,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.		
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
		2705, Command Area Development.	2,51,53,31,000	2,51,53,31,000
		2711, Flood Control and Drainage.		
		2801, Power		
		3402, Space Research.		
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,32,20,000	1,32,20,000
		Total-Water Resources Department.	2,53,15,51,000	3,58,72,61,000
Law and Judiciary Department				
J-1	Administration of Justice	2014, Administration of Justice	90,93,40,000	1,11,35,06,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.		
		2070, Other Administrative Services.		
		2235, Social Security and Welfare.	5,89,17,000	85,000
		2250, Other Social Services.		
		3475, Other General Economic Services		
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	36,23,000	36,23,000
		Total-Law and Judiciary Department	97,18,80,000	1,17,61,31,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Industries, Energy and Labour Department					
K-1	Other Administrative Services	2045, Other Taxes and Duties on Commodities and Services.		4,98,83,000	...	4,98,83,000
K-2	Interest Payments	2049, Interest Payments		...	21,65,00,000	21,65,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals	}	24,18,96,000	...	24,18,96,000
K-4	Labour and Employment	2058, Stationery and Printing		17,79,26,000	...	17,79,26,000
K-5	Social Security and Welfare	2230, Labour and Employment		3,00,000	...	3,00,000
K-6	Energy	2235, Social Security and Welfare	}	5,80,53,50,000	...	5,80,53,50,000
K-7	Industries	2801, Power		1,45,97,65,000	...	1,45,97,65,000
		2810, Non-Conventional Sources of Energy	}	...	...	...
		2851, Village and Small Industries		...	...	...
		2852, Industries	}	1,60,91,000	...	1,60,91,000
		2853, Non-Ferrous Mining and Metallurgical Industries.		7,75,12,11,000	...	7,96,77,11,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services		1,60,91,000	...	1,60,91,000
		Total-Industries, Energy and Labour Department		7,75,12,11,000	21,65,00,000	7,96,77,11,000
	Rural Development and Water Conservation Department					
L-2	District Administration	2053, District Administration		1,49,79,60,000	...	1,49,79,60,000
		2235, Social Security and Welfare	}	...	...	...
		2402, Soil and Water Conservation		...	...	...
		2406, Forestry and Wild Life		...	...	...
		2415, Agricultural Research and Education		...	...	...
		2501, Special Programmes for Rural Development.		2,34,60,92,000	...	2,34,60,92,000
L-3	Rural Development Programmes.	2505, Rural Employment		...	...	...
		2515, Other Rural Development Programmes		...	...	...

2551, Hill Areas				1,44,21,000	
2702, Minor Irrigation					
2810, Non-Conventional Sources of Energy					
3454, Census, Survey and Statistics					
3606, Aid Material and Equipment					
L-4 Secretariat-Economic Services	3451, Secretariat-Economic Services		1,44,21,000		1,44,21,000
L-5 Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		43,25,14,000	19,33,71,000	62,58,85,000
Total-Rural Development and Water Conservation Department.			4,29,09,87,000	19,33,71,000	4,48,43,58,000

Food, Civil Supplies and Consumer Protection Department

M-1 Social Security and Welfare	2235, Social Security and Welfare		1,80,000		1,80,000
M-2 Food	2408, Food, Storage and Warehousing		47,90,60,000		47,90,60,000
M-3 Secretariat and Other Economic Services	3451, Secretariat-Economic Services		3,11,56,000		3,11,56,000
	3475, Other General Economic Services				
Total-Food, Civil Supplies and Consumer Protection Department			51,03,96,000		51,03,96,000

Social Justice and Special Assistance Department

N-1 Interest Payment	2049, Interest Payment			57,24,000	57,24,000
N-2 Secretariat and Other Social Services.	2053, District Administration				
	2216, Housing		5,59,00,000		5,59,00,000
	2251, Secretariat-Social Services				
N-3 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3,66,22,80,000	25,000	3,66,23,05,000
	2235, Social Security and Welfare				
Total-Social Justice and Special Assistance Department			3,71,81,80,000	57,49,000	3,72,39,29,000

3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	
2401,	Crop Husbandry	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
O-14 District Plan—Mumbai suburban		4,96,40,000
		4,96,40,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
2202,		General Education			
2203,		Technical Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programme for Rural Development			
2505,		Rural Employment			
2515,		Other Rural Development Programme			
2702,		Minor Irrigation			
2810,		Non-Conventional Sources of Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges.			
3056,		Inland Water Transport			
3435,		Ecology and Environment			
3451,		Secretariat—Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-15 District Plan—Thane		9,86,87,000		9,86,87,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-16 District Plan—Raigad

4,97,22,000

4,97,22,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
2059,		General Education			
2202,		Technical Education			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2225,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Crop Husbandry			
2401,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programme for Rural Development			
2501,		Rural Employment			
2505,		Other Rural Development Programme			
2515,		Minor Irrigation			
2702,		Non-Conventional Sources of Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Ecology and Environment			
3435,		Secretariat—Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
3604,					
	O-17 District Plan—Ratnagiri		6,46,09,000	6,46,09,000	

2059, Public Works	5,40,59,000
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	5,40,59,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-18 District Plan—Sindhudurga

(1)	(2)	(3)	Rs.	Rs.	(4)
		Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-19 District Plan—Pune		16,40,64,000	16,40,64,000	

2059, Public Works	5,68,49,000
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	5,68,49,000

O-20 District Plan--Satara

2059,	Public Works	
2202,	General Education	
2203,	Technical Education	
2204,	Sports and Youth Services	
2205,	Art and Culture	
2210,	Medical and Public Health	
2211,	Family Welfare	
2215,	Water Supply and Sanitation	
2216,	Housing	
2217,	Urban Development	
2220,	Information and Publicity	
2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230,	Labour and Employment	
2235,	Social Security and Welfare	
2236,	Nutrition	8,12,33,000
2401,	Crop Husbandry	
2403,	Animal Husbandry	
2404,	Dairy Development	
2405,	Fisheries	
2406,	Forestry and Wild Life	
2425,	Co-operation	
2501,	Special Programme for Rural Development	
2505,	Rural Employment	
2515,	Other Rural Development Programme	
2702,	Minor Irrigation	
2810,	Non-Conventional Sources of Energy	
2851,	Village and Small Industries	
3051,	Ports and Light Houses	
3054,	Roads and Bridges	
3056,	Inland Water Transport	
3435,	Ecology and Environment	
3451,	Secretariat.—Economic Services	
3452,	Tourism	
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Instructions.	

O-22 District Plan—Solapur

8,12,33,000

8,12,33,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
		2059, General Education			
		2202, Technical Education			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Family Welfare			
		2211, Water Supply and Sanitation			
		2215, Housing			
		2216, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2225, Labour and Employment			
		2230, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-23. District Plan—Kolhapur		3,19,03,000		3,19,03,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild-Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-24 District Plan—Nashik

9,45,24,000

9,45,24,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition		2,40,64,000	...	2,40,64,000
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-25 District Plan—Dhule					

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	7,79,97,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-26 District Plan—Jalgaon

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Public Works				
2202,		General Education				
2203,		Technical Education				
2204,		Sports and Youth Services				
2205,		Art and Culture				
2210,		Medical and Public Health				
2211,		Family Welfare				
2215,		Water Supply and Sanitation				
2216,		Housing				
2217,		Urban Development				
2220,		Information and Publicity				
2225,		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition				
2401,		Crop Husbandry				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-27 District Plan—Ahmednagar		8,18,73,000	...		8,18,73,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	2,59,04,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, -Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation +	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,59,04,000

O-28 District Plan—Nandurbar

(1)	(2)	(3)	Rs.	(4)	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-29 District Plan—Aurangabad		3,26,73,000		3,26,73,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	5,30,89,000
	5,30,89,000

O-30 District Plan—Jalana

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
			2,44,80,000			2,44,80,000

O-31 District Plan—Parbhani

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-32 District Plan—Nanded

6,13,58,000

...

6,13,58,000

(4)

(3)

(2)

	Rs.	Rs.	Rs.
2059. Public Works			
2202. General Education			
2203. Technical Education.			
2204. Sports and Youth Services			
2205. Art and Culture			
2210. Medical and Public Health			
2211. Family Welfare			
2215. Water Supply and Sanitation			
2216. Housing			
2217. Urban Development			
2220. Information and Publicity			
2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
2230. Labour and Employment			
2235. Social Security and Welfare			
2236. Nutrition		3,06,31,000	
2401. Crop Husbandry			3,06,31,000
2403. Animal Husbandry			
2404. Dairy Development			
2405. Fisheries			
2406. Forestry and Wild Life			
2425. Co-operation			
2501. Special Programme for Rural Development			
2505. Rural Employment			
2515. Other Rural-Development Programme			
2702. Minor Irrigation			
2810. Non-Conventional Sources of Energy			
2851. Village and Small Industries			
3051. Ports and Light Houses			
3054. Roads and Bridges			
3056. Inland Water Transport			
3435. Ecology and Environment			
3451. Secretariat—Economic Services			
3452. Tourism			
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-33 District Plan—Beed

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat--Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-34 District Plan—Latur

5,38,26,000

5,38,26,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-35 District Plan—Osmanabad		6,48,81,000	6,48,81,000		6,48,81,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-36 District Plan—Hingoli

2,16,74,000

2,16,74,000

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Public Works				
2202,		General Education				
2203,		Technical Education				
2204,		Sports and Youth Services				
2205,		Art and Culture				
2210,		Medical and Public Health				
2211,		Family Welfare				
2215,		Water Supply and Sanitation				
2216,		Housing				
2217,		Urban Development				
2220,		Information and Publicity				
2225,		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
2230,		Labour and Employment				
2235,		Social Security and Welfare				
2236,		Nutrition				
2401,		Crop Husbandry				
2403,		Animal Husbandry				
2404,		Dairy Development				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programme for Rural Development				
2505,		Rural Employment				
2515,		Other Rural Development Programme				
2702,		Minor Irrigation				
2810,		Non-Conventional Sources of Energy				
2851,		Village and Small Industries				
3051,		Ports and Light Houses				
3054,		Roads and Bridges				
3056,		Inland Water Transport				
3435,		Ecology and Environment				
3451,		Secretariat—Economic Services				
3452,		Tourism				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-37 District Plan—Nagpur		5,06,11,000	5,06,11,000		5,06,11,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	1,09,34,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-38 District Plan—Wardha

(1)	(2)	(3)	(4)	Rs.	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
				1,17,90,000	1,17,90,000

O-39 District Plan—Bhandara

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
	1,87,62,000
	1,87,62,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
22059,		General Education			
22202,		Technical Education			
22203,		Sports and Youth Services			
22204,		Art and Culture			
22205,		Medical and Public Health			
22210,		Family Welfare			
22211,		Water Supply and Sanitation			
22215,		Housing			
22216,		Urban Development			
22217,		Information and Publicity			
22220,		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
22225,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Crop Husbandry			
2401,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programme for Rural Development			
2501,		Rural Employment			
2505,		Other Rural Development Programme			
2515,		Minor Irrigation			
2702,		Non-Conventional Sources of Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Ecology and Environment			
3435,		Secretariat—Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
3604,					
	O-41 District Plan—Gadchiroli		1,04,42,000		1,04,42,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	4,35,22,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,35,22,000

O-42 District Plan—Gondia

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Public Works				
		2202, General Education				
		2203, Technical Education				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programme for Rural Development				
		2505, Rural Employment				
		2515, Other Rural Development Programme				
		2702, Minor Irrigation				
		2810, Non-Conventional Sources of Energy				
		2851, Village and Small Industries				
		3051, Ports and Light Houses				
		3054, Roads and Bridges				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat—Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
	O-43 District Plan—Amaravati		4,93,48,000	4,93,48,000		4,93,48,000

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	5,77,92,000
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-44 District Plan—Akola

5,77,92,000

(1)	(2)	(3)	Rs.	(4)	Rs.
		2059, Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition	6,73,50,000		6,73,50,000
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	O-45 District Plan—Yavatmal				

2059, Public Works	
2202, General Education	
2203, Technical Education	
2204, Sports and Youth Services	
2205, Art and Culture	
2210, Medical and Public Health	
2211, Family Welfare	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development	
2220, Information and Publicity	
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrition	
2401, Crop Husbandry	
2403, Animal Husbandry	
2404, Dairy Development	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programme for Rural Development	
2505, Rural Employment	
2515, Other Rural Development Programme	
2702, Minor Irrigation	
2810, Non-Conventional Sources of Energy	
2851, Village and Small Industries	
3051, Ports and Light-Houses	
3054, Roads and Bridges	
3056, Inland Water Transport	
3435, Ecology and Environment	
3451, Secretariat—Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-46 District Plan—Buldhana

6,63,53,000

6,63,53,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Public Works			
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water-Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	5,02,09,58,000	1,22,19,000	5,03,31,77,000
	O-47 District Plan—Washim		2,60,69,000	..	2,60,69,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services. 2052, Secretariat-General Services.	15,00,000	...	15,00,000
Total-Parliamentary Affairs Department.		15,00,000	...	15,00,000

Housing Department.

Q-1	Interest Payments.	...	17,97,00,000	17,97,00,000
Q-2	Administrative Services	5,31,000	...	5,31,000
Q-3	Housing	2,99,41,59,000	...	2,99,41,59,000
Q-4	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	47,24,000	...	47,24,000
Total-Housing Department.		2,99,94,14,000	17,97,00,000	3,17,91,14,000

Public Health Department.

R-1	Medical and Public Health	3,18,45,48,000	2,83,000	3,18,48,31,000
R-2	Secretariat-Social Services.	69,04,000	...	69,04,000
Total-Public Health Department.		3,19,14,52,000	2,83,000	3,19,17,35,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	1,20,21,83,000	17,000	1,20,22,00,000
S-2	Social Security and Welfare.	3,25,000	...	3,25,000
S-3	Secretariat-Social Services.	55,02,000	...	55,02,000
Total-Medical Education and Drugs Department.		1,20,80,10,000	17,000	1,20,80,27,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-1	Interest Payments.	Tribal Development Department.	Rs.	Rs.	78,46,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2049, Interest Payments. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	84,08,70,000	78,46,000	78,46,000
T-3	Social Security and Welfare.	2425, Co-operation. 2235, Social Security and Welfare.	80,000	...	80,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services. 2202, General Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	47,96,000	...	47,96,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges.	1,95,51,97,000	...	1,95,51,97,000
Total-Tribal Development Department.			2,80,09,43,000	78,46,000	2,80,87,89,000

Environment Department.			
U-1	Interest Payments.	...	26,14,000
U-2	Social Security and Welfare.	10,000	10,000
U-3	Secretariat-Social Services.	25,00,000	25,00,000
U-4	Ecology and Environment.	2,00,000	2,00,000
	Total-Environment Department.	27,10,000	53,24,000
Co-operation, Marketing and Textiles Department.			
V-1	Interest Payments.	...	9,16,67,000
	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2425, Co-operation.		
V-2	Co-operation.	58,71,10,000	58,71,47,000
	2851, Village and Small Industries.	37,000	
	3451, Secretariat-Economic Services.		
	3456, Civil Supplies.		
	Total-Co-operation, Marketing and Textiles Department.	58,71,10,000	67,88,14,000
Higher and Technical Education Department.			
W-2	General Education.	3,83,34,52,000	3,83,34,52,000
W-3	Technical Education.	1,23,81,57,000	1,23,81,57,000
	2205, Art and Culture.		
W-4	Art and Culture.	47,47,14,000	47,47,14,000
	2230, Labour and Employment.		
W-6	Secretariat-Social Services.	1,75,96,000	1,75,96,000
W-7	Revenue Expenditure on		
	Removal of Regional Imbalance	2,98,67,000	2,98,67,000
	2230, Labour and Equipment		
	Total-Higher and Technical Education Department.	5,59,37,86,000	5,59,37,86,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Women and Child Development Department.			
		2235, Social Security and Welfare.			
X-1	Social Security and Nutrition	2236, Nutrition.	1,73,37,59,000	...	1,73,37,59,000
		2515, Other Rural Development Programmes.			
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	20,40,000	...	20,40,000
		Total-Women and Child Development Department.	1,73,57,99,000	...	1,73,57,99,000
		Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	1,18,29,42,000	...	1,18,29,42,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	80,000	...	80,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	3,24,37,000	...	3,24,37,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	74,07,000	...	74,07,000
		Total-Water Supply and Sanitation Department.	1,22,28,66,000	...	1,22,28,66,000
		Employment and Self-Employment Department			
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment.	4,50,43,000	...	4,50,43,000
		2251, Secretariat-Social Services.			
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,000	...	30,000
		Total-Employment and Self-Employment Department	4,50,73,000	...	4,50,73,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	9,58,85,000	8,04,000	9,66,89,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	20,000	...	20,000
		Total-Maharashtra Legislature Secretariat	9,59,05,000	8,04,000	9,67,09,000

Tourism and Cultural Affairs Department

	{ 2070, Administrative Services 2202, General Education			
ZD-1 Secretariat and Other Social Services.	{ 2220, Information and Publicity 2251, Secretariat-Social Services	37,71,000	...	37,71,000
ZD-2 Art and Culture	{ 2205, Art and Culture	8,28,03,000	...	8,28,03,000
Total-Tourism and Cultural Affairs Department		8,65,74,000	...	8,65,74,000
Total-A-Expenditure on Revenue Account.		1,06,93,94,91,000	30,74,38,27,000	1,37,68,33,18,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-8 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	27,46,000	...	27,46,000
Total-General Administration Department.		27,46,000	...	27,46,000

Home Department.

B-9 Capital Expenditure on Economic Services	{ 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	47,31,69,000	...	47,31,69,000
B-10 Loans to Government Servants etc.	{ 5055, Capital Outlay on Road Transport. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	10,00,68,000	...	10,00,68,000
Total-Home Department.		57,32,37,000	...	57,32,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.
Revenue and Forests Department.					
C-9	Capital Expenditure on Other Administrative and Social Services	4070, Capital Outlay on Other Administrative Services. 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	30,48,000	5,00,000	35,48,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	17,06,83,000	...	17,06,83,000
C-11	Internal Debt	6003, Internal Debt of the State Government.	...	5,00,000	5,00,000
Total-Revenue and Forests Department.			17,37,31,000	10,00,000	17,47,31,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-8	Expenditure on Agricultural Services.	4401, Capital Outlay on Crop Husbandry. 4402, Capital Outlay on Soil and Water Conservation	25,00,000	...	25,00,000
D-12	Loans for Housing	6216, Loans for Housing	83,000	...	83,000
D-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,04,47,000	...	4,04,47,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			4,30,30,000	...	4,30,30,000

School Education and Sports Department.

E-4 Expenditure on Capital Outlay. 4202, Capital Outlay on Education, Sports, Education, Sports, Art and Culture. Art and Culture.	70,00,00,000	...	70,00,00,000
E-5 Loans to Government 7610, Loans to Government Servants, etc. Servants, etc.	42,33,000	...	42,33,000

Total-School Education and Sports Department. 70,42,33,000 ... 70,42,33,000

Urban Development Department.

F-5 Capital Expenditure on Social Services.	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	6,33,09,000	50,00,000	6,83,09,000
		F-6 Internal Debt . 6003, Internal Debt of the State Government.	...	7,11,000	7,11,000
F-7 Loans for Urban Development. 6217, Loans for Urban Development.		83,000	...	83,000
F-8 Loans to Government 7610, Loans to Government Servants, etc. Servants, etc.		26,54,000	...	26,54,000

Total-Urban Development Department. 6,60,46,000 57,11,000 7,17,57,000

Finance Department.

G-8 Public Debt and Inter State Settlement.	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	13,67,01,54,000	13,67,01,54,000
		G-9 Loans to Government 7610, Loans to Government Servants, etc. Servants, etc.	26,35,000	...
G-10 Loans for Other General Economic Services.	7415, Loans for Other General Economic Services.	38,38,000	...	38,38,000

Total-Finance Department. 64,73,000 13,67,01,54,000 13,67,66,27,000

Water Resources Department.				
	4402, Capital Outlay on Soil and Water Conservation.			
	4701, Capital Outlay on Major and Medium Irrigation.			
	4702, Capital Outlay on Minor Irrigation.			
	4711, Capital Outlay on Flood Control Projects.	16,12,16,70,000	1,66,000	16,12,18,36,000
I-5	Capital Expenditure on Irrigation.			
	4801, Capital Outlay on Power Projects.			
	5402, Capital Outlay on Space Research.			
I-6	Internal Debt		48,56,63,000	48,56,63,000
I-7	Loans to Government Servants, etc.	9,72,50,000	...	9,72,50,000
	Total-Water Resources Department.	16,21,89,20,000	48,58,29,000	16,70,47,49,000
Law and Judiciary Department.				
J-4	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	1,97,000	...	1,97,000
J-5	Loans to Government Servants, etc.	1,80,94,000	...	1,80,94,000
	Total-Law and Judiciary Department.	1,82,91,000	...	1,82,91,000
Industries, Energy and Labour Department.				
	4250, Capital Outlay on Other Social Services.			
	4851, Capital Outlay on Village and Small Industries.			
	6250, Loans for Other Social Services.			
	4425, Capital Outlay on Co-operation.			
	6851, Loans for Village and Small Industries.	46,02,000	...	46,02,000
K-9	Capital Expenditure on Economic and Social Services	1,57,97,000	...	1,57,97,000
K-10	Capital Expenditure on Industries.			
	4801, Capital Outlay on Power Projects.			
	6801, Loans for Power Projects.	1,23,46,73,000	...	1,23,46,73,000
K-11	Capital Expenditure on Energy			
	Total-Industries, Energy and Labour Department.	1,25,50,72,000	...	1,25,50,72,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Rural Development and Water Conservation Department.				
L-7	Capital Expenditure on Rural Development.	{ 4402, Capital Outlay on Soil and Water Conservation. 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. 6702, Loans for Minor Irrigation. 4402, Capital Outlay on Soil and Water Conservation. 7610, Loans to Government Servants, etc. 7615, Miscellaneous Loans.	39,84,89,000	39,84,89,000	
L-8	Removal of Regional Imbalance.	4402, Capital Outlay on Soil and Water Conservation.	21,93,33,000	21,93,33,000	
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	82,12,000	82,12,000	
L-10	Miscellaneous Loans.	7615, Miscellaneous Loans.	2,25,67,26,000	2,25,67,26,000	
		Total-Rural Development and Water Conservation Department.	2,88,27,60,000	2,88,27,60,000	
M-4	Capital Expenditure on Food.	Food, Civil Supplies and Consumer Protection Department. 4408, Capital Outlay on Food, Storage and Warehousing.	3,53,80,52,000	3,53,80,52,000	
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,17,000	44,17,000	
		Total-Food, Civil Supplies and Consumer Protection Department.	3,54,24,69,000	3,54,24,69,000	
	Social Justice and Special Assistance Department.				
N-4	Capital Expenditure on Social Services.	{ 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,03,74,56,000	1,03,74,56,000	
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	24,65,000	24,65,000	
		Total-Social Justice and Special Assistance Department.	1,03,99,21,000	1,03,99,21,000	

Planning Department.

O-10 Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	9,05,00,000	9,05,00,000
O-11 Capital Expenditure on Economic Services.	5465, Investment in General Financial and Trading Institutions.	33,34,70,000	33,34,70,000
O-12 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	11,39,000	11,39,000

4059, Capital Outlay on Public Works			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4702, Capital Outlay on Minor Irrigation		2,57,30,000	2,57,30,000
4711, Capital Outlay on Flood Control Projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
5475, Capital Outlay on Other General Economic Services			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

O-13 District Plan—Mumbai City

O-16 District Plan—Raigad

4059,	Capital Outlay on Public Works
4210,	Capital Outlay on Medical and Public Health
4216,	Capital Outlay on Housing
4402,	Capital Outlay on Soil and Water Conservation
4403,	Capital Outlay on Animal Husbandry
4405,	Capital Outlay on Fisheries
4406,	Capital Outlay on Forestry and Wild Life
4425,	Capital Outlay on Co-operation
4702,	Capital Outlay on Minor Irrigation
4711,	Capital Outlay on Flood Control Projects
4851,	Capital Outlay on Village and Small Industries
5054,	Capital Outlay on Roads and Bridges
5475,	Capital Outlay on Other General Economic Services
6217,	Loans for Urban Development
6250,	Loans for Other Social Services
6801,	Loans for Power Project
6851,	Loan for Village and Small Industries

4,79,38,000

4,79,38,000

O-17 District Plan—Ratnagiri

4059,	Capital Outlay on Public Works
4210,	Capital Outlay on Medical and Public Health
4216,	Capital Outlay on Housing
4402,	Capital Outlay on Soil and Water Conservation
4403,	Capital Outlay on Animal Husbandry
4405,	Capital Outlay on Fisheries
4406,	Capital Outlay on Forestry and Wild Life
4425,	Capital Outlay on Co-operation
4702,	Capital Outlay on Minor Irrigation
4711,	Capital Outlay on Flood Control Projects
4851,	Capital Outlay on Village and Small Industries
5054,	Capital Outlay on Roads and Bridges
5475,	Capital Outlay on Other General Economic Service
6217,	Loans for Urban Development
6250,	Loans for Other Social Services
6801,	Loans for Power Project
6851,	Loan for Village and Small Industries

7,51,51,000

7,51,51,000

O-20 District Plan—Satara		3,43,84,000
4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
O-21 District Plan—Sangli		5,42,66,000
4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	

O-24 District Plan—Nashik		
4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		4,74,56,000
O-25 District Plan—Dhule		
4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		1,53,42,000
		4,74,56,000
		1,53,42,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-26 District Plan—Jalgaon	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4,58,64,000	4,58,64,000	4,58,64,000
	O-27 District Plan—Ahmednagar	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,99,63,000	1,99,63,000	1,99,63,000

O-28 District Plan—Nandurbar		
4059,	Capital Outlay on Public Works.	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	39,36,000
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	39,36,000
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
O-29 District Plan—Aurangabad		
4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Medical and Public Health	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	2,84,40,000
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	2,84,40,000
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	

(1)	(2)	(3)	Rs.	Rs.	(4)	Rs.
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Housing				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Village and Small Industries	1,42,72,000			1,42,72,000
		Capital Outlay on Roads and Bridges				
		Capital Outlay on Other General Economic Service				
		Loans for Urban Development				
		Loans for Other Social Services				
		Loans for Power Project				
		Loan for Village and Small Industries				
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Housing				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Village and Small Industries	1,26,10,000			1,26,10,000
		Capital Outlay on Roads and Bridges				
		Capital Outlay on Other General Economic Service				
		Loans for Urban Development				
		Loans for Other Social Services				
		Loans for Power Project				
		Loan for Village and Small Industries				

O-30 District Plan—Jalga

O-31 District Plan—Parbhani

O-32 District Plan—Nanded

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		2,38,20,000

O-33 District Plan—Beed

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		2,85,19,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Capital Outlay on Public Works			
4059,		Capital Outlay on Medical and Public Health.			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Co-operation			
4425,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects	1,39,28,000		1,39,28,000
4711,		Capital Outlay on Village and Small Industries			
4851,		Capital Outlay on Roads and Bridges			
5054,		Capital Outlay on Other General Economic Service			
5475,		Loans for Urban Development			
6217,		Loans for Other Social Services			
6250,		Loans for Power Project			
6801,		Loan for Village and Small Industries			
6851,					
	O-34 District Plan—Latur				
		Capital Outlay on Public Works			
4059,		Capital Outlay on Medical and Public Health.			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Co-operation			
4425,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects	2,42,59,000		2,42,59,000
4711,		Capital Outlay on Village and Small Industries			
4851,		Capital Outlay on Roads and Bridges			
5054,		Capital Outlay on Other General Economic Service			
5475,		Loans for Urban Development			
6217,		Loans for Other Social Services			
6250,		Loans for Power Project			
6801,		Loan for Village and Small Industries			
6851,					
	O-35 District Plan—Osmanabad				

O-36 District Plan—Hingoli		81,28,000	81,28,000
4059,	Capital Outlay on Public Works		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control Projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
5475,	Capital Outlay on Other General Economic Service		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		
O-37 District Plan—Nagpur		5,30,20,000	5,30,20,000
4059,	Capital Outlay on Public Works		
4210,	Capital Outlay on Medical and Public Health		
4216,	Capital Outlay on Housing		
4402,	Capital Outlay on Soil and Water Conservation		
4403,	Capital Outlay on Animal Husbandry		
4405,	Capital Outlay on Fisheries		
4406,	Capital Outlay on Forestry and Wild Life		
4425,	Capital Outlay on Co-operation		
4702,	Capital Outlay on Minor Irrigation		
4711,	Capital Outlay on Flood Control Projects		
4851,	Capital Outlay on Village and Small Industries		
5054,	Capital Outlay on Roads and Bridges		
5475,	Capital Outlay on Other General Economic Service		
6217,	Loans for Urban Development		
6250,	Loans for Other Social Services		
6801,	Loans for Power Project		
6851,	Loan for Village and Small Industries		

(1)	(2)	(3)	Rs.	Rs.	Rs.
	O-38 District Plan—Wardha		1,93,52,000		1,93,52,000
		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Service 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			
	O-39 District Plan—Bhandara		1,69,56,000		1,69,56,000
		4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Service 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			

O-40 District Plan—Chandrapur

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	

1,76,19,000

1,76,19,000

O-41 District Plan—Gadchiroli

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Service	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	

64,61,000

64,61,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Housing				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Village and Small Industries		1,55,18,000	...	1,55,18,000
		Capital Outlay on Roads and Bridges				
		Capital Outlay on Other General Economic Service				
		Loans for Urban Development				
		Loans for Other Social Services				
		Loans for Power Project				
		Loan for Village and Small Industries				
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Housing				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Animal Husbandry				
		Capital Outlay on Fisheries				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Village and Small Industries		2,50,72,000	...	2,50,72,000
		Capital Outlay on Roads and Bridges				
		Capital Outlay on Other General Economic Service				
		Loans for Urban Development				
		Loans for Other Social Services				
		Loans for Power Project				
		Loan for Village and Small Industries				

O-42 District Plan—Gondia

O-43 District Plan—Amaravati

O-44 District Plan—Akola

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		3,05,48,000

3,05,48,000

3,05,48,000

O-45 District Plan—Yavatmal

4059,	Capital Outlay on Public Works	
4210,	Capital Outlay on Medical and Public Health	
4216,	Capital Outlay on Housing	
4402,	Capital Outlay on Soil and Water Conservation	
4403,	Capital Outlay on Animal Husbandry	
4405,	Capital Outlay on Fisheries	
4406,	Capital Outlay on Forestry and Wild Life	
4425,	Capital Outlay on Co-operation	
4702,	Capital Outlay on Minor Irrigation	
4711,	Capital Outlay on Flood Control Projects	
4851,	Capital Outlay on Village and Small Industries	
5054,	Capital Outlay on Roads and Bridges	
5475,	Capital Outlay on Other General Economic Services	
6217,	Loans for Urban Development	
6250,	Loans for Other Social Services	
6801,	Loans for Power Project	
6851,	Loan for Village and Small Industries	
		3,72,50,000

3,72,50,000

3,72,50,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	O-46 District Plan—Buldhana	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		4,13,74,000	...	4,13,74,000
	O-47 District Plan—Washim	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 5475, Capital Outlay on Other General Economic Services 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries		40,82,000	...	40,82,000
	Total-Planning Department			1,47,03,62,000	...	1,47,03,62,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-7	Capital Expenditure on Removal of Regional Imbalance	4250, Capital Outlay on Other Social Services	1,25,44,000	...	1,25,44,000
T-8	Loans for Tribal Area Development Sub-Plan	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 6250, Loans for Other Social Services	11,00,000	...	11,00,000
T-9	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries 7610, Loans to Government Servants, etc.	43,21,000	...	43,21,000
		Total-Tribal Development Department	1,06,72,85,000	...	1,06,72,85,000
		Environment Department			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,22,000	...	3,22,000
		Total-Environment Department	3,22,000	...	3,22,000
		Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services.	34,67,47,000	...	34,67,47,000
V-4	Internal Debt.	6003, Internal Debt of the State Government 6216, Loans for Housing- 6425, Loans for Co-operation 6851, Loans for Village and Small Industries	17,50,00,000	...	17,50,00,000
V-5	Capital Expenditure on Economic Services	7475, Loans for Other General Economic Services. 7610, Loans to Government Servants, etc.	33,67,84,000	...	33,67,84,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,06,78,000	...	1,06,78,000
		Total-Co-operation, Marketing and Textiles Department	69,42,09,000	...	69,42,09,000
					86,92,09,000

Higher and Technical Education Department

W-9 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,84,10,000	1,84,10,000
Total-Higher and Technical Education Department.		1,84,10,000	1,84,10,000

Women and Child Development Department

X-3 Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare }	1,68,000	1,68,000
X-4 Loans to Government Servants, etc.		23,89,000	23,89,000
Total-Women and Child Development Department.		25,57,000	25,57,000

Water Supply and Sanitation Department

Y-6 Capital Expenditure on Economic and Social Services	{ 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. }	95,50,13,000	95,50,13,000
Y-7 Loans to Government Servants, etc.		12,10,000	12,10,000
Total-Water Supply and Sanitation Department		95,62,23,000	95,62,23,000

Employment and Self-Employment Department

ZA-3 Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	75,00,000	75,00,000
ZA-4 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,11,000	5,11,000
Total-Employment and Self-Employment Department		80,11,000	80,11,000

(1)	(2)	(3)	(4)
	Maharashtra Legislature Secretariat		
ZC-3Loans to Government	7610,Loans to Government Servants,etc	8,11,000	8,11,000
	Total-Maharashtra Legislature Secretariat	8,11,000	8,11,000
	Total-B-Expenditure on Capital Account..	33,57,66,56,000	14,60,28,76,000
	Grand Total..	1,40,51,61,47,000	45,34,67,03,000
			1,85,86,28,50,000