



महाराष्ट्र शासन राजपत्र

असाधारण

प्राधिकृत प्रकाशन

सोमवार, डिसेंबर १०, २००७/अग्रहायण १९, शके १९२९

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2007 (Mah. Act No. XXIX of 2007), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXIX OF 2007.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette" on the 10th December 2007).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2008.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March

2008; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Fifty-eighth Year of the Republic of India as follows :—

Short title. 1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2007.

Withdrawal of Rs. 46,17,03,84,000 out of the Consolidated Fund of the State for the Financial Year 2007-2008. 2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of four thousand six hundred seventeen crores, three lakhs and eighty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2008, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2008.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-2	Elections	2015, Elections			
A-3	Public Service Commission.	2051, Public Service Commission.	40,00,000	...	40,00,000
		2052, Secretariat-General Services.	...	4,00,00,000	4,00,00,000
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services.	2070, Other Administrative Services.	7,32,96,000	1,75,58,000	9,08,54,000
		2075, Miscellaneous General Services.			
		2205, Art and Culture.			
		2216, Housing.			
A-5	Social Services	2235, Social Security and Welfare.	2,00,01,000	...	2,00,01,000
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	1,51,32,000	...	1,51,32,000
		Total-General Administration Department	11,24,29,000	5,75,58,000	16,99,87,000
Home Department					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	14,27,95,000	...	14,27,95,000
		2070, Other Administrative Services.			

SCHEDULE—Contd.

५३२

महाराष्ट्र शासन राजपत्र, असा., डिसेंबर १०, २००७/अग्रहायण १९, शके १९२९

[भाग आठ

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.—contd.					
B-3	Transport Administration	<ul style="list-style-type: none"> 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. 	1,22,30,000	...	...	1,22,30,000
B-4	Secretariat and Other General Services.	<ul style="list-style-type: none"> 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services. 	30,27,000	...	...	30,27,000
B-5	Jails.	2056, Jails.	4,30,000	...	...	4,30,000
		Total-Home Department.	15,84,82,000	...	...	15,84,82,000
	Revenue and Forests Department					
C-1	Revenue and District Administration.	<ul style="list-style-type: none"> 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 	79,48,000	...	...	79,48,000
C-2	Stamps and Registration	<ul style="list-style-type: none"> 2053, District Administration. 2070, Other Administrative Services. 	73,15,24,000	...	...	73,15,24,000
C-4	Secretariat and Other General Services.	<ul style="list-style-type: none"> 2030, Stamps and Registration 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 	23,20,000	...	...	23,20,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	37,40,000	...	...	37,40,000
C-7	Forest	<ul style="list-style-type: none"> 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 	30,71,23,000	...	...	30,73,92,000
		Total-Revenue and Forests Department.	1,05,26,55,000	...	...	1,05,29,24,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-4 Agriculture Services.	2401, Crop Husbandry.	46,13,22,000	...	46,13,22,000
	2402, Soil and Water Conservation.		...	
D-5 Animal Husbandry.	2415, Agricultural Research and Education.	13,79,70,000	...	13,79,70,000
	2403, Animal Husbandry.	59,92,92,000	...	59,92,92,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			

School Education and Sports Department

E-2 General Education.	2202, General Education.	3,06,44,45,000	13,27,00,000	3,19,71,45,000
	2204, Sports and Youth Services.			
	2205, Art and Culture.			
E-3 Secretariat and Other Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,25,42,000	...	2,25,42,000
	2235, Social Security and Welfare.			
	2251, Secretariat-Social Services.			
	Total-School Education and Sports Department	3,08,69,87,000	13,27,00,000	3,21,96,87,000

Urban Development Department

F-2 Urban Development and Other Advance Services.	2053, District Administration.			
	2070, Other Administrative Services.			
	2217, Urban Development.	16,16,01,000	...	16,16,01,000
	3054, Roads and Bridges.			
	3435, Ecology and Environment.			
F-3 Secretariat and Other Social Services.	2230, Labour and Employment.			
	2235, Social Security and Welfare.	7,81,50,000	...	7,81,50,000
	2251, Secretariat-Social Services.			
	3475, Other General Economic Services			
	Total-Urban Development Department	23,97,51,000	...	23,97,51,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Finance Department				
G-1	Sales Tax Administration.	{ 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services. 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments. }	...	20,40,00,000	20,40,00,000
G-3	Interest Payments and Debt Servicing.		...	1,27,57,01,000	1,27,57,01,000
G-7	Social Security and Welfare.		12,63,01,000	...	12,63,01,000
		Total-Finance Department	33,03,01,000	1,27,57,01,000	1,60,60,02,000
	Public Works Department				
H-1	Interest Payments.	{ 2049, Interest Payments. 2216, Housing. 3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries. }	...	44,33,00,000	44,33,00,000
H-3	Housing.		30,11,81,000	...	30,11,81,000
H-5	Roads and Bridges.		60,50,50,000	...	60,50,50,000
H-6	Public Works and Administrative and Functional Buildings.		50,56,02,000	...	50,56,02,000
			Total-Public Works Department	1,41,18,33,000	44,33,00,000	1,85,51,33,000

Water Resources Department

I-3	Irrigation, Power and Other Economic Services.	1,45,30,85,000	51,000	1,45,31,36,000
	2402, Soil and Water Conservation.			
	2701, Major and Medium Irrigation.			
	2702, Minor Irrigation.			
	2705, Command Area Development.			
	2711, Flood Control and Drainage.			
	2801, Power.			
	3402, Space Research.			
	Total-Water Resources Department	1,45,30,85,000	51,000	1,45,31,36,000

Law and Judiciary Department

J-1	Administration of Justice.	40,32,000	4,81,76,000	5,22,08,000
	2014, Administration of Justice.			
J-2	Secretariat and Other Social and Economic Services.	10,00,000	...	10,00,000
	2052, Secretariat-General Services.			
	2070, Other Administrative Services.			
	2235, Social Security and Welfare.			
	2250, Other Social Services.			
	3475, Other General Economic Services.			
	Total-Law and Judiciary Department	50,32,000	4,81,76,000	5,32,08,000

Industries, Energy and Labour Department

K-3	Stationery and Printing.	1,000	...	1,000
	2057, Supplies and Disposals.			
K-4	Labour and Employment.	68,16,000	...	68,16,000
	2230, Labour and Employment.			
K-6	Energy.	64,30,000	...	64,30,000
	2801, Power.			
	2810, Non-Conventional Sources of Energy.			
	2851, Village and Small Industries.			
K-7	Industries.	2,02,22,20,000	...	2,02,22,20,000
	2852, Industries.			
	2853, Non-Ferrous Mining and Metallurgical Industries.			
	Total-Industries, Energy and Labour Department	2,03,54,67,000	...	2,03,54,67,000

SCHEDULE—Contd.

५३६

महाराष्ट्र शासन राजपत्र, असा., डिसेंबर १०, २००७/अग्रहायण १९, शके १९२९

भाग आठ

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
	Rural Development and Water Conservation Department						
L-2	District Administration.	2053, District Administration.		6,11,16,000	...	6,11,16,000	
		2235, Social Security and Welfare.	}				
		2402, Soil and Water Conservation.					
		2406, Forestry and Wild Life.					
		2415, Agricultural Research and Education.					
		2501, Special Programmes for Rural Development.					
L-3	Rural Development Programmes.	2505, Rural Employment.			2,15,94,34,000	...	2,15,94,34,000
		2515, Other Rural Development Programmes.					
		2551, Hill Areas.					
		2702, Minor Irrigation.					
		2810, Non-Conventional Sources of Energy.					
		3454, Census, Survey and Statistics.					
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		19,00,000	...	19,00,000	
		Total-Rural Development and Water Conservation Department.		2,22,24,50,000	...	2,22,24,50,000	
	Social Justice and Special Assistance Department						
N-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	}	1,98,71,58,000	...	1,98,71,58,000	
		Total-Social Justice and Special Assistance Department.			1,98,71,58,000	...	1,98,71,58,000

Planning Department			
O-5	Hill Areas.	2551, Hill Areas.	11,22,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,33,36,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	2,16,00,000
Total-Planning Department			3,60,58,000
Parliamentary Affairs Department			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	1,50,00,000
Total-Parliamentary Affairs Department			1,50,00,000
Housing Department			
Q-2	Administrative Services.	2070, Other Administrative Services.	2,50,000
Total-Housing Department			2,50,000
Public Health Department			
R-1	Medical and Public Health.	2210, Medical and Public Health.	24,27,10,000
		2211, Family Welfare.	
		2235, Social Security and Welfare.	
3454, Census, Survey and Statistics.			24,27,10,000
Total-Public Health Department			24,27,10,000
Medical Education and Drugs Department			
S-1	Medical and Public Health.	2210, Medical and Public Health.	31,66,60,000
Total-Medical Education and Drugs Department			31,66,60,000

SCHEDULE—Contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	Tribal Development Department	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	53,64,28,000	...	53,64,28,000
			2425, Co-operation.			
			2202, General Education.			
			2204, Sports and Youth Services.			
			2210, Medical and Public Health.			
			2211, Family Welfare.			
			2215, Water Supply and Sanitation.			
			2216, Housing.			
			2217, Urban Development.			
			2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
			2230, Labour and Employment.			
			2235, Social Security and Welfare.			
			2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.		2401, Crop Husbandry.	65,10,96,000	...	65,10,96,000
			2403, Animal Husbandry.			
			2405, Fisheries.			
			2406, Forestry and Wild Life.			
			2425, Co-operation.			
			2501, Special Programmes for Rural Development.			
			2505, Rural Employment.			
			2702, Minor Irrigation.			
			2801, Power.			
			2810, Non-Conventional Sources of Energy.			
			2851, Village and Small Industries.			
			3054, Roads and Bridges.			
			Total-Tribal Development Department	1,18,75,24,000	...	1,18,75,24,000

Co-operation, Marketing and Textiles Department

V-2	Co-operation.	2,46,36,27,000	2,46,36,27,000
	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2425, Co-operation.		
	2851, Village and Small Industries.		
	3451, Secretariat-Economic Services.		
	3456, Civil Supplies.		
	Total-Co-operation, Marketing and Textiles Department		2,46,36,27,000

Higher and Technical Education Department

W-2	General Education.	1,10,54,00,000	1,11,64,09,000
W-3	Technical Education.	32,65,49,000	32,65,49,000
W-4	Art and Culture	65,78,67,000	65,78,67,000
W-6	Secretariat-Social Services.	2,69,20,000	2,69,20,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	8,47,55,000	8,47,55,000
	Total-Higher and Technical Education Department	2,20,14,91,000	2,21,25,00,000

Women and Child Development Department

X-1	Social Security and Nutrition	52,50,00,000	52,50,00,000
	2235, Social Security and Welfare.		
	2236, Nutrition.		
	2515, Other Rural Development Programmes.		
	Total-Women and Child Development Department	52,50,00,000	52,50,00,000

Employment and Self-Employment Department

ZA-1	Secretariat and Other Social Services	30,00,000	30,00,000
	2230, Labour and Employment.		
	2251, Secretariat-Social Services.		
	Total-Employment and Self-Employment Department	30,00,000	30,00,000

SCHEDULE--Contd.

(1)	(2)	(3)	(4)	
	Tourism and Cultural Affairs Department			
ZD-2	Art and Culture.			Rs.
	2202, Art and Culture	16,69,02,000	...	16,69,02,000
	Total-Tourism and Cultural Affairs Department	16,69,02,000	...	16,69,02,000
	Total-A-Expenditure on Revenue Account	21,85,31,44,000	1,96,87,64,000	23,82,19,08,000
	B-EXPENDITURE ON CAPITAL ACCOUNT			
	Home Department			
B-9	Capital Expenditure on Economic Services.	7,00,00,000	...	7,00,00,000
	{ 4070, Capital Outlay on Other Administrative Services.			
	{ 5055, Capital Outlay on Road Transport.			
	Total-Home Department	7,00,00,000	...	7,00,00,000
	Revenue and Forests Department			
C-10	Capital Expenditure on Economic Services.	2,83,21,000	1,72,000	2,84,93,000
	{ 4406, Capital Outlay on Forestry and Wild Life.			
	{ 4415, Capital Outlay on Agricultural Research and Education.			
	{ 4701, Capital Outlay on Major and Medium Irrigation.			
	{ 5475, Capital Outlay on Other General Economic Services.			
	{ 6401, Loans for Crop Husbandry.			
	Total-Revenue and Forests Department	2,83,21,000	1,72,000	2,84,93,000
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-11	Capital Expenditure on Dairy Development.	18,50,000	...	18,50,000
	{ 4404, Capital Outlay on Dairy Development.			
	{ 6404, Loans for Dairy Development.			
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	18,50,000	...	18,50,000

Finance Department

G-9A Loans For the Other General Economy.
7475, Loans for Other General Economy.

2,73,60,000

...

2,73,60,000

Total-Finance Department

2,73,60,000

...

2,73,60,000

Public Works Department

H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. 5054, Capital Outlay on Roads and Bridges.	10,21,03,000	...	10,21,03,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	34,52,91,000	...	34,52,91,000	
H-9	Capital Outlay on Removal of Regional Imbalance.	7,48,22,000	...	7,48,22,000	
Total-Public Works Department		52,22,16,000	...	52,22,16,000	

SCHEDULE—Contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Water Resources Department				
		4402, Capital Outlay on Soil and Water Conservation.				
		4701, Capital Outlay on Major and Medium Irrigation.				
I-5	Capital Expenditure on Irrigation.	4702, Capital Outlay on Minor Irrigation.	16,16,32,06,000	87,000	16,16,32,93,000	
		4711, Capital Outlay on Flood Control Projects.				
		4801, Capital Outlay on Power Projects.				
		5402, Capital Outlay on Space Research.				
		Total-Water Resources Department	16,16,32,06,000	87,000	16,16,32,93,000	
J-4	Capital Outlay on Public Works.	Law and Judiciary Department				
		4059, Capital Outlay on Public Works.	3,97,52,000	...	3,97,52,000	
		Total-Law and Judiciary Department	3,97,52,000	...	3,97,52,000	
K-10	Capital Expenditure on Industries.	Industries, Energy and Labour Department				
		4425, Capital Outlay on Co-operation.				
		6851, Loans for Village and Small Industries.	70,00,000	...	70,00,000	
		6885, Other Loans to Industries and Minerals.				
		Total-Industries, Energy and Labour Department	70,00,000	...	70,00,000	
L-7	Capital Expenditure on Rural Development.	Rural Development and Water Conservation Department				
		4402, Capital Outlay on Soil and Water Conservation.				
		4406, Capital Outlay on Forestry and Wild Life.	1,64,06,66,000	...	1,64,06,66,000	
		4702, Capital Outlay on Minor Irrigation.				
		6216, Loans for Housing.				
		Total-Rural Development and Water Conservation Department	1,64,06,66,000	...	1,64,06,66,000	

Planning Department

O-9	Capital Outlay on Other Rural Development Programmes.	73,40,00,000	...	73,40,00,000
Total-Planning Department		73,40,00,000	...	73,40,00,000

Tribal Development Department

T-6	Capital Expenditure on Tribal Areas Development Sub-Plan.	1,62,69,88,000	...	1,62,69,88,000
<p>Tribal Development Department</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education, Sports, Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.</p> <p>4250, Capital Outlay on Other Social Services.</p> <p>4402, Capital Outlay on Soil and Water Conservation.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation.</p> <p>4701, Capital Outlay on Major and Medium Irrigation.</p> <p>4702, Capital Outlay on Minor Irrigation.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.</p> <p>6250, Loans for Other Social Services.</p> <p>6851, Loans for Village and Small Industries.</p>				
T-8	Loans for Tribal Area Development Sub-Plan.	6,13,000	...	6,13,000
Total-Tribal Development Department		1,62,76,01,000	...	1,62,76,01,000

SCHEDULE—Concl'd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
V-3	Capital Expenditure on Social Services.	Co-operation, Marketing and Textiles Department				
		4425, Capital Outlay on Co-operation.				
		4851, Capital Outlay on Village and Small Industries.	13,04,00,000	...	13,04,00,000	
		5475, Capital Outlay on Other General Economic Services.				
		6216, Loans for Housing.				
		6425, Loans for Co-operation.				
		6851, Loans for Village and Small Industries.	1,35,58,45,000	...	1,35,58,45,000	
		7475, Loans for Other General Economic Services.				
V-5	Capital Expenditure on Economic Services.	Total-Co-operation, Marketing and Textiles Department	1,48,62,45,000	...	1,48,62,45,000	
		Total-B-Expenditure on Capital Account	22,34,82,17,000	2,59,000	22,34,84,76,000	
		Grand Total	44,20,13,61,000	1,96,90,23,000	46,17,03,84,000	