



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

सोमवार, एप्रिल १६, २००७/चैत्र २६, शके १९२९

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक देणे आवश्यक आहे.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2007 (Mah. Act No. X of 2007), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. X OF 2007.

(First published, after having received the assent of the governor, in the " Maharashtra Government Gazette ", on the 16th April 2007.)

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2008.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2008; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Fifty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Short title. Act, 2007.

Withdrawal
of Rs.
9,46,49,53,41,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2007-
2008.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2007, to the sum of ninety-four thousand six hundred forty-nine crores fifty-three lakhs forty-one thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2008, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
V of
2007

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2008.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	11,52,07,000	4,36,87,000	15,88,94,000
A-2	Elections	2015, Elections	64,46,57,000	...	64,46,57,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,56,000	6,65,31,000	6,69,87,000
A-4	Secretariat and Miscellaneous General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	98,69,89,000	1,05,000	98,70,94,000
A-5	Social Services	{ 2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	1,08,49,94,000	1,00,000	1,08,50,94,000
A-6	Information and Publicity.	2220, Information and Publicity.	24,62,96,000	1,00,000	24,63,96,000
A-7	Civil Aviation.	3053, Civil Aviation.	44,00,00,000	...	44,00,00,000
Total-General Administration Department.			3,51,85,99,000	11,05,23,000	3,62,91,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	{ 30,74,05,28,000 70,50,000 41,78,08,000	30,74,75,78,000		
B-2	State Excise.	2039, State Excise.	41,78,08,000	2,00,000		41,80,08,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	{ 3,74,48,68,000 13,65,81,27,000			17,40,29,95,000
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	{ 14,84,88,000 47,55,45,000			62,40,33,000
B-5	Jails.	2075, Miscellaneous General Services.	80,37,96,000	2,00,000		80,39,96,000
B-6	Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	{ 3,21,00,000			3,21,00,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	{ 78,02,000 ...			78,02,000
B-8	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	35,000	...		35,000
Total Home Department.			35,89,54,25,000	14,14,11,22,000		50,03,65,47,000

Revenue and Forests Department.

C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration.	5,35,34,11,000 3,41,99,29,000	8,77,33,40,000
C-2	Stamps and Registration	2070, Other Administrative Services. 2030, Stamps and Registration	43,86,28,000 6,000	43,86,34,000
C-3	Interest Payments.	2049, Interest Payments.	4,52,000	4,52,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development.	79,60,32,000 25,72,74,000	1,05,33,06,000
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2250, Other Social Services.	4,99,80,000 30,10,000	5,29,90,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	5,04,33,00,000	5,05,03,00,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education.	4,23,53,93,000 50,000	4,23,54,43,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,50,000	2,50,000
Total-Revenue and Forests Department.			15,91,67,44,000	19,60,47,15,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-1	Interest Payments.	2049, Interest Payments.	...	16,18,66,000	16,18,66,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	66,00,000	...	66,00,000
D-3	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities	4,50,00,00,000	...	4,50,00,00,000
D-4	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	10,26,38,20,000	5,00,000	10,26,43,20,000
D-5	Animal Husbandry.	2403, Animal Husbandry.	3,00,85,55,000	1,00,000	3,00,86,55,000
D-6	Dairy Development.	2404, Dairy Development.	8,87,68,38,000	50,00,000	8,88,18,38,000
D-7	Fisheries.	2405, Fisheries.	1,37,87,61,000	1,00,000	1,37,88,61,000
D-8	Secretariate and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	6,44,48,000	...	6,44,48,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			28,09,90,22,000	16,75,66,000	28,26,65,88,000
	School Education and Sports Department.				
E-1	Interest Payments.	2049, Interest Payments.	...	4,86,05,75,000	4,86,05,75,000
E-2	General Education.	2202, General Education.	1,06,46,33,18,000	15,00,000	1,06,46,48,18,000
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	1,18,29,23,000	2,000	1,18,29,25,000
Total-School Education and Sports Department.			1,07,64,62,41,000	4,86,20,77,000	1,12,50,83,18,000

Urban Development Department.

F-1	Interest Payments.	2049, Interest Payments.	...	58,00,000	58,00,000
F-2	Urban Development and Other Advance Services	2053, District Administration.			
		2070, Other Administrative Services.			
F-3	Secretariat and Other Social Services	2217, Urban Development.	23,88,29,42,000	1,16,000	23,88,30,58,000
		3054, Roads and Bridges.			
F-4	Compensation and Assignments.	3435, Ecology and Environment.			
		2230, Labour and Employment.			
F-5	Secretariat and Other Social Services	2235, Social Security and Welfare.	16,06,73,000	...	16,06,73,000
		2251, Secretariat-Social Services.			
F-6	Compensation and Assignments.	3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,46,69,81,000	4,21,000	5,46,74,02,000
Total-Urban Development Department.			29,51,05,96,000	63,37,000	29,51,69,33,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.			
G-2	Other Fiscal and Miscellaneous Services	2040, Sales Tax.	1,93,22,14,000	12,82,95,32,000	14,76,17,46,000
		3475, Other General Economic Services			
G-3	Interest Payments and Debt Servicing	2047, Other Fiscal Services.			
		2070, Other Administrative Services.			
G-4	Interest Payments and Debt Servicing	2075, Miscellaneous General Services.	30,63,91,74,000	...	30,63,91,74,000
		2216, Housing.			
G-5	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt.			
		2049, Interest Payments.	...	1,07,74,06,26,000	1,07,74,06,26,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Finance Department.—contd.				
G-4	Secretariat-General Services	2052, Secretariat-General Services.	10,62,53,000	...	10,62,53,000	
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	85,39,01,000	2,00,000	85,41,01,000	
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	41,34,92,23,000	15,77,74,000	41,50,69,97,000	
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	26,05,38,000	...	26,05,38,000	
		Total-Finance Department.	75,14,13,03,000	1,20,72,81,32,000	1,95,86,94,35,000	
		Public Works Department.				
H-1	Interest Payments.	2049, Interest Payments.	...	1,03,60,13,000	1,03,60,13,000	
H-2	Other Administrative and Social Services.	{ 2070, Other Administrative Services. 2235, Social Security and Welfare.	1,13,57,000	...	1,13,57,000	
H-3	Housing.	2216, Housing.	1,00,61,34,000	...	1,00,61,34,000	
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	21,51,93,000	...	21,51,93,000	
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works.	17,94,93,51,000	15,00,000	17,95,08,51,000	
H-6	Public Works and Administrative and Functional Buildings.	{ 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	9,37,27,94,000	2,16,10,000	9,39,44,04,000	
		Total-Public Works Department.	28,55,48,29,000	1,05,91,23,000	29,61,39,52,000	

Water Resources Department.

I-1	Interest Payments.	2049, Interest Payments.	8,41,34,33,000	8,41,34,33,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,85,00,000	1,85,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	16,37,37,64,000	16,37,37,64,000
		2701, Major and Medium Irrigation.		
		2702, Minor Irrigation.		
		2705, Command Area Development.		
		2711, Flood Control and Drainage.		
		2801, Power		
		3402, Space Research.		
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	6,37,24,000	6,37,24,000
Total-Water Resources Department.			16,45,59,88,000	24,86,94,21,000

Law and Judiciary Department.

J-1	Administration of Justice	2014, Administration of Justice	3,22,33,91,000	3,97,57,98,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	19,66,77,000	19,71,77,000
		2070, Other Administrative Services.		
		2235, Social Security and Welfare.		
		2250, Other Social Services.		
		2475, Other General Economic Services		
J-3	Compensation and Assignments.	604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,17,27,000	2,17,27,000
Total-Law and Judiciary Department.			3,44,17,95,000	4,19,47,02,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Industries, Energy and Labour Department.					
K-1	Other Administrative Services. 2045, Other Taxes and Duties on Commodities and Services.		16,32,54,000	2,25,00,00,000	2,41,32,54,000	
K-2	Interest Payments	2049, Interest Payments	...	86,60,00,000	86,60,00,000	
K-3	Stationery and Printing	{ 2057, Supplies and Disposals.				
K-4	Labour and Employment.	2058, Stationery and Printing.	86,46,51,000	14,000	86,46,65,000	
K-5	Social Security and Welfare.	2230, Labour and Employment.	65,77,50,000	...	65,77,50,000	
		2235, Social Security and Welfare.	15,00,000	...	15,00,000	
K-6	Energy	{ 2801, Power				
		2810, Non-Conventional Sources of Energy.	22,81,57,69,000	...	22,81,57,69,000	
K-7	Industries	{ 2851, Village and Small Industries.				
		2852, Industries.	5,80,56,39,000	95,26,50,000	6,75,82,89,000	
		2853, Non-Ferrous Mining and Metallurgical Industries.				
K-8	Secretariat-Economic Services. 3451, Secretariat-Economic Services.		5,47,71,000	...	5,47,71,000	
		Total-Industries, Energy and Labour Department.	30,36,33,34,000	4,06,86,64,000	34,43,19,98,000	
	Rural Development and Water Conservation Department.					
L-1	Interest Payments.	2049, Interest Payments.	...	2,39,87,76,000	2,39,87,76,000	
L-2	District Administration.	2053, District Administration.	8,14,00,35,000	1,00,000	8,14,01,35,000	
		{ 2235, Social Security and Welfare.				
		2402, Soil and Water Conservation.				
		2406, Forestry and Wild Life.				
		2415, Agricultural Research and Education.				
		2501, Special Programmes for Rural Development.				
L-3	Rural Development Programmes.	{ 2505, Rural Employment.	11,56,52,79,000	11,00,000	11,56,63,79,000	
		2515, Other Rural Development Programmes.				

2551, Hill Areas.			
2702, Minor Irrigation.			
2810, Non-Conventional Sources of Energy.			
3454, Census, Survey and Statistics.	7,65,84,000		7,65,84,000
L-4 Secretariat-Economic Services.		95,05,44,000	3,87,05,60,000
L-5 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,92,00,16,000		
		22,70,19,14,000	26,05,24,34,000
Total-Rural Development and Water Conservation Department.		3,35,05,20,000	

Food, Civil Supplies and Consumer Protection Department.

M-1 Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2 Food.	2408, Food, Storage and Warehousing.	2,77,11,40,000	2,00,000	2,77,13,40,000
M-3 Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	16,41,11,000	...	16,41,11,000
	3475, Other General Economic Services			
Total-Food/Civil Supplies and Consumer Protection Department.		2,93,62,51,000	2,00,000	2,93,64,51,000

Social Justice and Special Assistance Department.

N-1 Secretariat and Other Social Services	2053, District Administration.			
	2216, Housing.	38,47,92,000	...	38,47,92,000
	2220, Information and Publicity.			
	2251, Secretariat-Social Services.			
N-2 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	19,50,74,51,000	1,50,000	19,50,76,01,000
	2235, Social Security and Welfare.			
Total-Social Justice and Special Assistance Department.		19,89,22,43,000	1,50,000	19,89,23,93,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Planning Department.			
O-1	District Administration.	2053, District Administration.	3,10,00,00,000	...	3,10,00,00,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,00,000	...	3,00,000
O-3	Rural Employment.	2505, Rural Employment.	9,97,55,15,000	16,42,44,32,000	26,39,99,47,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	11,27,43,89,000	...	11,27,43,89,000
O-5	Hill Areas.	2551, Hill Areas.	23,17,00,000	...	23,17,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	2,50,00,000	...	2,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	22,18,69,000	1,52,27,000	23,70,96,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,31,86,000	10,000	16,31,96,000
		Total-Planning Department.	24,99,19,59,000	16,43,96,69,000	41,43,16,28,000
		Parliamentary Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	77,99,000	...	77,99,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
		Total-Parliamentary Affairs Department.	78,59,000	...	78,59,000
		Housing Department.			
Q-1	Interest Payments.	2049, Interest Payments.	...	6,53,08,000	6,53,08,000
Q-2	Administrative Services	2070, Other Administrative Services.	27,66,000	...	27,66,000
		2216, Housing.			
Q-3	Housing	2217, Urban Development.	7,21,50,34,000	...	7,21,50,34,000
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,46,58,000	...	2,46,58,000
		Total-Housing Department.	7,24,24,58,000	6,53,08,000	7,30,77,66,000

Public Health Department.

R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. 3454, Census, Survey and Statistics.	19,05,18,97,000	17,00,000	19,05,35,97,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,06,94,000	..	3,06,94,000
		Total-Public Health Department.	19,08,25,91,000	17,00,000	19,08,42,91,000

Medical Education and Drugs Department.

S-1	Medical and Public Health.	2210, Medical and Public Health.	6,42,06,62,000	1,00,000	6,42,07,62,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	16,80,000	..	16,80,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,90,80,000	1,000	2,90,81,000
		Total-Medical Education and Drugs Department.	6,45,14,22,000	1,01,000	6,45,15,23,000

Tribal Development Department.

T-1	Interest Payments.	2049, Interest Payments.	..	3,76,84,000	3,76,84,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation.	4,39,15,37,000	..	4,39,15,37,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	4,80,000	..	4,80,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,27,29,000	..	2,27,29,000
		2202, General Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development.			

(1)	(2)	(3)	(4)	Rs.	Rs.
	Tribal Development Department.—contd.				
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
	2230, Labour and Employment.				
	2235, Social Security and Welfare.				
	2236, Nutrition.				
	2401, Crop Husbandry.	11,36,48,65,000		11,36,48,65,000	
	2403, Animal Husbandry.				
	2405, Fisheries.				
	2406, Forestry and Wild Life.				
	2425, Co-operation.				
	2501, Special Programmes for Rural Development.				
	2505, Rural Employment.				
	2702, Minor Irrigation.				
	2801, Power				
	2810, Non-Conventional Sources of Energy.				
	2851, Village and Small Industries.				
	3054, Roads and Bridges.				
	Total-Tribal Development Department.	15,77,96,11,000	3,76,84,000	15,81,72,95,000	
	Environment Department.				
U-1	Interest Payments.			1,42,06,000	1,42,06,000
U-2	Social Security and Welfare.		60,000		60,000
U-3	Secretariat-Social Services.		90,82,000		90,82,000
U-4	Ecology and Environment.		2,55,00,000		2,55,00,000
	Total-Environment Department.		3,46,42,000	1,42,06,000	4,88,48,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payments.	2049, Interest Payments.	...	55,00,00,000	55,00,00,000
		{ 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2851, Village and Small Industries. 3451, Secretariat-Economic Services. 3456, Civil Supplies.	3,46,55,13,000	2,50,000	3,46,57,63,000
V-2	Co-operation.				

Total-Co-operation, Marketing and Textiles Department.

3,46,55,13,000 55,02,50,000 4,01,57,63,000

Higher and Technical Education Department.

W-1	Interest Payments.	2049, Interest Payments.	...	54,39,82,000	54,39,82,000
W-2	General Education.	2202, General Education.	12,98,73,84,000	2,00,000	12,98,75,84,000
W-3	Technical Education.	2203, Technical Education.	4,23,76,07,000	20,000	4,23,76,27,000
		{ 2205, Art and Culture. 2230, Labour and Employment.	2,95,50,27,000	2,00,000	2,95,52,27,000

W-5 Social Security and Welfare.

W-6 Secretariat-Social Services.

2235, Social Security and Welfare.

2251, Secretariat-Social Services.

W-7 Revenue Expenditure on

Removal of Regional Imbalance

2203, Technical Education.

Total-Higher and Technical Education Department.

20,36,19,32,000 54,44,02,000 20,90,63,34,000

Women and Child Development Department.

X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition. 2515, Other Rural Development Programmes.	8,12,38,27,000	...	8,12,38,27,000
2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,07,01,000	...	1,07,01,000

Total-Women and Child Development Department.

8,13,45,28,000 1,07,01,000 8,13,45,28,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Water Supply and Sanitation Department.				
Y-1	Interest Payments.	2049, Interest Payments.	...	10,28,32,000	10,28,32,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	18,40,53,68,000	...	18,40,53,68,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	...	5,00,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	12,02,66,000	...	12,02,66,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,69,68,000	...	2,69,68,000
	Total-Water Supply and Sanitation Department.		18,55,31,02,000	10,28,32,000	18,65,59,34,000
	Employment and Self-Employment Department				
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	26,02,78,000	...	26,02,78,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,80,000	...	1,80,000
	Total-Employment and Self-Employment Department		26,04,58,000	...	26,04,58,000
	Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	56,17,38,000	48,22,000	56,65,60,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	...	1,20,000
	Total-Maharashtra Legislature Secretariat		56,18,58,000	48,22,000	56,66,80,000
	Tourism and Cultural Affairs Department				
ZD-1	Secretariat and Other Social Services.	2070, Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	3,66,55,000	...	3,66,55,000

ZD-2 Art and Culture	2205, Art and Culture	54,62,37,000	54,62,37,000
ZD-3 Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	2,40,000
ZD-4 Tourism	3452, Tourism	2,24,42,69,000	2,24,42,69,000
Total-Tourism and Cultural Affairs Department		2,82,74,01,000	2,82,74,01,000

Total-A-Expenditure on Revenue Account. 5,47,82,96,18,000 1,79,10,96,99,000 7,26,93,93,17,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-8 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,78,02,000	2,78,02,000
Total-General Administration Department.		2,78,02,000	2,78,02,000

Home Department.

B-9 Capital Expenditure on Economic Services	4070, Capital Outlay on Other Administrative Services.	3,01,80,00,000	3,01,80,00,000
	5055, Capital Outlay on Road Transport.		
	6216, Loans for Housing.		
B-10 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	64,40,49,000	64,40,49,000
Total-Home Department.		3,66,20,49,000	3,66,20,49,000

Revenue and Forests Department.

C-9 Capital Expenditure on Other Administrative and Social Services	4070, Capital Outlay on Other Administrative Services.		
	4235, Capital Outlay on Social Security and Welfare.		
	6235, Loans for Social Security and Welfare.		
	6245, Loans for Relief on Account of Natural Calamities.	5,00,000	6,54,46,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Revenue and Forests Department.—contd.					
		4406.	Capital Outlay on Forestry and Wild Life.			
		4415.	Capital Outlay on Agricultural Research and Education.			
C-10	Capital Expenditure on Economic Services	4701.	Capital Outlay on Major and Medium Irrigation.	97,33,44,000	...	97,33,44,000
		5475.	Capital Outlay on Other General Economic Services.			
		6401.	Loans for Crop Husbandry.			
C-11	Internal Debt	6003.	Internal Debt of the State Government.	...	5,00,000	5,00,000
C-12	Loans to Government Servants, etc.	7610.	Loans to Government Servants, etc.	54,73,01,000	...	54,73,01,000
			Total Revenue and Forests Department.	1,58,55,91,000	10,00,000	1,58,65,91,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-9	Expenditure on Agricultural Services.	4401.	Capital Outlay on Crop Husbandry.	1,50,00,000	...	1,50,00,000
D-10	Capital Expenditure on Animal Husbandry	4403.	Capital Outlay on Animal Husbandry.	4,05,00,000	...	4,05,00,000
		6403.	Loans for Animal Husbandry.			
D-11	Capital Expenditure on Dairy Development.	4404.	Capital Outlay on Dairy Development.	2,22,13,000	...	2,22,13,000
		6404.	Loans for Dairy Development			
D-12	Capital Expenditure on Fisheries	4405.	Capital Outlay on Fisheries.	34,13,56,000	...	34,13,56,000
		6405.	Loans for Fisheries.			
D-13	Internal Debt	6003.	Internal Debt of the State Government	...	21,01,48,000	21,01,48,000
D-14	Loans for Housing	6216.	Loans for Housing	5,00,000	...	5,00,000

D-15	Loans to Government Servants, etc.	7610. Loans to Government Servants, etc.	22,15,71,000	...	22,15,71,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
			64,11,40,000	21,01,48,000	85,12,88,000
School Education and Sports Department.					
E-4	Capital Expenditure on Education, Sports, Art and Culture.	4202. Capital Outlay on Education, Sports, Art and Culture.	40,00,00,000	...	40,00,00,000
E-5	Loans to Government Servants, etc.	7610. Loans to Government Servants, etc.	2,43,60,000	...	2,43,60,000
Total-School Education and Sports Department.					
			42,43,60,000	...	42,43,60,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	4217. Capital Outlay on Urban Development. 5475. Capital Outlay on Other General Economic Services.	12,05,60,000	25,00,00,000	37,05,00,000
F-6	Internal Debt	6003. Internal Debt of the State Government.	...	51,00,000	51,00,000
F-7	Loans for Urban Development	6217. Loans for Urban Development.	4,05,37,53,000	...	4,05,37,53,000
F-8	Loans to Government Servants, etc.	7610. Loans to Government Servants, etc.	1,53,15,000	...	1,53,15,000
Total-Urban Development Department.					
			4,18,95,68,000	25,51,00,000	4,44,46,68,000
Finance Department.					
G-8	Public Debt and Inter State Settlement	8003. Internal Debt of the State Government. 6094. Loans and Advances from the Central Government.	...	49,69,99,25,000	49,69,99,25,000
G-9	Loans to Government Servants, etc.	7610. Loans to Government Servants, etc.	11,57,40,000	...	11,57,40,000
Total-Finance Department.					
			11,57,40,000	49,69,99,25,000	49,81,56,65,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works Department.				
		4055, Capital Outlay on Police.				
		4216, Capital Outlay on Housing.		8,19,73,64,000	...	8,19,73,64,000
		4711, Capital Outlay on Flood Control				
		5054, Capital Outlay on Roads and Bridges.				
		4059, Capital Outlay on Public Works.				
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health.				
		4217, Capital Outlay on Urban Development.				
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		1,91,38,83,000	6,000	1,91,38,89,000
		4235, Capital Outlay on Social Security and Welfare.				
		4250, Capital Outlay on Other Social Services.				
		4405, Capital Outlay on Fisheries.				
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health.				
		4250, Capital Outlay on Other Social Services.		3,98,24,06,000	...	3,98,24,06,000
		5054, Capital Outlay on Roads and Bridges.				
		6003, Internal Debt of the State Government		...	1,43,58,64,000	1,43,58,64,000
		7610, Loans to Government Servants, etc.		29,46,40,000		29,46,40,000
		H-9 Capital Outlay on Removal of Regional Imbalance				
		H-10 Internal Debt.				
		H-11 Loans to Government Servants, etc.				
		Total-Public Works Department.		14,38,82,93,000	1,43,58,70,000	15,82,41,63,000

Water Resources Department.			
I-5	Capital Expenditure on Irrigation	54,58,06,56,000	54,58,16,56,000
	4402, Capital Outlay on Soil and Water Conservation.	10,00,000	
	4701, Capital Outlay on Major and Medium Irrigation.		
	4702, Capital Outlay on Minor Irrigation.		
	4711, Capital Outlay on Flood Control Projects.		
	4801, Capital Outlay on Power Projects.		
	5402, Capital Outlay on Space Research.		
I-6	Internal Debt.	3,98,86,75,000	3,98,86,75,000
I-7	Loans to Government Servants, etc.	53,62,50,000	53,62,50,000
	6003, Internal Debt of the State Government.	...	
	7610, Loans to Government Servants, etc.	...	
	Total-Water Resources Department.	55,11,69,06,000	59,10,65,81,000
		3,98,96,75,000	
Law and Judiciary Department.			
J-4	Capital Outlay on Public Works.	1,31,68,000	1,31,68,000
J-5	Loans to Government Servants, etc.	9,76,50,000	9,76,50,000
	4059, Capital Outlay on Public Works.	...	
	7610, Loans to Government Servants, etc.	...	
	Total-Law and Judiciary Department.	11,08,18,000	11,08,18,000
Industries, Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services	21,72,56,000	21,72,56,000
	4250, Capital Outlay on Other Social Services.		
	4851, Capital Outlay on Village and Small Industries.		
	6250, Loans for Other Social Services.		
	4425, Capital Outlay on Co-operation.		
K-10	Capital Expenditure on Industries	7,20,36,000	7,20,36,000
	6851, Loans for Village and Small Industries.		

(1)	(2)	(3)	(4)	Rs.	Rs.
		Industries, Energy and Labour Department.—contd.			
		} 4801, Capital Outlay on Power Projects.			
K-11	Capital Expenditure on Energy	6801, Loans for Power Projects.	9,03,85,26,000	...	9,03,85,26,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	8,28,00,000	...	8,28,00,000
		Total-Industries, Energy and Labour Department.	9,41,06,18,000	...	9,41,06,18,000
		Rural Development and Water Conservation Department.			
L-6	Internal Debt	6003, Internal Debt of the State Government.	...	6,66,74,000	6,66,74,000
		} 4402, Capital Outlay on Soil and Water Conservation.			
		} 4702, Capital Outlay on Minor Irrigation.			
L-7	Capital Expenditure on Rural Development	6216, Loans for Housing.	2,98,56,60,000	...	2,98,56,60,000
		} 6702, Loans for Minor Irrigation.			
L-8	Capital Outlay on Removal of Regional Imbalance	4402, Capital Outlay on Soil and Water Conservation.	99,56,00,000	...	99,56,00,000
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,41,85,000	...	4,41,85,000
L-10	Miscellaneous Loans.	7615, Miscellaneous Loans.	13,48,88,81,000	...	13,48,88,81,000
		Total-Rural Development and Water Conservation Department.	17,51,43,26,000	6,66,74,000	17,58,10,00,000
		Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food, Storage and Warehousing.	27,32,04,66,000	...	27,32,04,66,000
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,63,30,000	...	2,63,30,000
		Total-Food, Civil Supplies and Consumer Protection Department.	27,34,67,96,000	...	27,34,67,96,000

Social Justice and Special Assistance Department.			
N-3	Capital Expenditure on Social Services	3,78,07,43,000	3,78,07,43,000
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
	4235, Capital Outlay on Social Security and Welfare.		
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,42,05,000	1,42,05,000
N-4	Loans to Government Servants, etc.	3,79,49,48,000	3,79,49,48,000
Total-Social Justice and Special Assistance Department.			
Planning Department.			
O-9	Capital Outlay on Other Rural Development Programmes.	11,30,20,11,000	11,30,20,11,000
O-10	Capital Outlay on Hill Areas.	45,25,00,000	45,25,00,000
O-11	Capital Expenditure on Economic Services.	97,44,50,000	97,44,50,000
O-12	Loans to Government Servants, etc.	78,15,000	78,15,000
Total-Planning Department.		12,73,67,76,000	12,73,67,76,000
Parliamentary Affairs Department.			
P-3	Loans to Government Servants etc.	7,90,000	7,90,000
Total-Parliamentary Affairs Department.		7,90,000	7,90,000
Housing Department.			
Q-5	Internal Debt.	81,64,000	81,64,000
Q-6	Loans to Government Servants etc.	35,05,000	35,05,000
Total-Housing Department.		35,05,000	35,05,000
Total-Housing Department.		81,64,000	1,16,69,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Public Health Department.			
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	1,50,00,000	...	1,50,00,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	61,92,000	...	61,92,000
R-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	17,13,78,000	...	17,13,78,000
		Total-Public Health Department.	19,25,70,000	...	19,25,70,000
		Medical Education and Drugs Department.			
S-4	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	4,99,10,000	...	4,99,10,000
		Total-Medical Education and Drugs Department.	4,99,10,000	...	4,99,10,000
		Tribal Development Department.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.	3,79,23,62,000	...	3,79,23,62,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			

T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	3,60,00,000	3,60,00,000
T-8	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	27,35,000	27,35,000
T-9	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	2,43,60,000	2,43,60,000
		Total-Tribal Development Department.	3,85,54,57,000	3,85,54,57,000
U-5	Loans to Government Servants, etc.	Environment Department. 7610, Loans to Government Servants, etc.	17,40,000	17,40,000
		Total-Environment Department.	17,40,000	17,40,000
V-3	Capital Expenditure on Social Services	Co-operation, Marketing and Textiles Department. 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries.	2,19,16,57,000	2,19,16,57,000
V-4	Internal Debt.	5475, Capital Outlay on Other General Economic Services. 6003, Internal Debt of the State Government.	1,05,00,00,000	1,05,00,00,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	4,86,60,45,000	4,86,60,45,000
V-6	Loans to Government Servants, etc.	7475, Loans for Other General Economic Services. 7610, Loans to Government Servants, etc.	6,34,13,000	6,34,13,000
		Total-Co-operation, Marketing and Textiles Department.	7,12,11,15,000	8,17,11,15,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Higher and Technical Education Department.				
W-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,41,00,000	...	18,41,00,000
	Total-Higher and Technical Education Department.		18,41,00,000	...	18,41,00,000
	Women and Child Development Department.				
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	10,00,000	...	10,00,000
X-4	Loans to Government Servants, etc.	6235, Loans for Social Security and Welfare 7610, Loans to Government Servants, etc.	1,39,50,000	...	1,39,50,000
	Total-Women and Child Development Department.		1,49,50,000	...	1,49,50,000
	Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	20,49,36,000	9,86,000	20,59,22,000
Y-7	Loans to Government Servants, etc.	4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. 7610, Loans to Government Servants, etc.	1,22,68,000	...	1,22,68,000
	Total-Water Supply and Sanitation Department.		21,72,04,000	9,86,000	21,81,90,000
	Employment and Self-Employment Department				
ZA-3	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	4,69,00,000	...	4,69,00,000
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	35,50,000	...	35,50,000
	Total-Employment and Self-Employment Department		5,04,50,000	...	5,04,50,000

Maharashtra Legislature Secretariat			
ZC-3 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	48,10,000	48,10,000
Total-Maharashtra Legislature Secretariat		48,10,000	48,10,000
Tourism and Cultural Affairs Department			
ZD-5 Capital Expenditure on Education, Sports, Art and Culture.	4202, Capital Outlay on Education, Sports, Art and Culture.	6,00,00,000	6,00,00,000
ZD-6 Capital Expenditure on Tourism	5452, Capital Outlay on Tourism	1,00,00,000	1,00,00,000
ZD-7 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	61,50,000	61,50,000
Total-Tourism and Cultural Affairs Department.		7,61,50,000	7,61,50,000
Total-B-Expenditure on Capital Account.		1,62,83,84,82,000	2,19,55,60,24,000
Grand Total.		7,10,66,81,00,000	9,46,49,53,41,000