



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

शुक्रवार, मार्च ३०, २००७/चैत्र ९,

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2007 (Mah. Act No. V of 2007), is hereby published under the authority of the Governor:

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. V OF 2007.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette" on the 30th March 2007.)

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2007-2008.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2007-2008; it is hereby enacted in the Fifty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2007. Short title.

(१७२)

Withdrawal
of Rs.
1,70,78,26,31,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2007-
2008.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of Seventeen thousand seventy eight crores twenty six lakhs thirty one thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2008, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2008.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Funds (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	1,92,01,000	72,81,000	2,64,82,000
A-2	Elections	2015, Elections	8,92,76,000	...	8,92,76,000
A-3	Public Service Commission.	2051, Public Service Commission.	76,000	1,10,88,000	1,11,64,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	16,00,91,000	17,000	16,01,98,000
A-5	Social Services	2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	18,04,07,000	17,000	18,04,24,000
A-6	Information and Publicity.	2220, Information and Publicity.	3,60,33,000	17,000	3,60,50,000
A-7	Civil Aviation.	3053, Civil Aviation.	7,33,33,000	...	7,33,33,000
		Total-General Administration Department.	55,84,17,000	1,84,20,000	57,68,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Home Department.				
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		5,06,26,88,000	11,75,000	5,06,38,63,000
B-2	State Excise.	2039, State Excise.		6,96,34,000	33,000	6,96,67,000
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.		62,41,44,000	2,27,63,54,000	2,90,04,98,000
B-4	Secretariate and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.		2,47,48,000	7,92,57,000	10,40,05,000
B-5	Jails.	2075, Miscellaneous General Services.		13,39,66,000	33,000	13,39,99,000
B-6	Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.		53,50,000	..	53,50,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.		13,00,000	..	13,00,000
B-8	Compensation and Assignments.	{ 3051, Ports and Light Houses. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		6,000	..	6,000
		Total-Home Department.		5,92,18,36,000	2,35,68,52,000	8,27,86,88,000

Revenue and Forests Department.				
C-1 Revenue and District Administration	2029, Land Revenue			
	2045, Other Taxes and Duties on Commodities and Services.			
	2053, District Administration.	88,82,98,000	3,41,99,29,000	4,30,82,27,000
C-2 Stamps and Registration	2070, Other Administrative Services.			
	2030, Stamps and Registration	7,31,05,000	6,000	7,31,11,000
C-3 Interest Payment.	2049, Interest Payment.	...	4,52,000	4,52,000
C-4 Secretariat and Other General Services	2052, Secretariat-General Services.			
	2059, Public Works.	13,26,72,000	25,72,74,000	38,99,46,000
	2075, Miscellaneous General Services.			
C-5 Other Social Services	2217, Urban Development.			
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	2235, Social Security and Welfare.	83,30,000	30,10,000	1,13,40,000
C-6 Natural Calamities.	2250, Other Social Services.			
	2245, Relief on Account of Natural Calamities.	84,05,50,000	70,00,000	84,75,50,000
	2406, Forestry and Wild Life.			
C-7 Forest	2415, Agricultural Research and Education.	70,58,99,000	50,000	70,59,49,000
C-8 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		2,50,000	2,50,000
	Total Revenue and Forests Department.	2,64,88,54,000	3,68,79,71,000	6,33,68,25,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	11,00,000	..	11,00,000
D-3	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	75,00,00,000	..	75,00,00,000
D-4	Agriculture Services	{ 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	1,67,82,28,000	83,000	1,67,83,11,000
D-5	Animal Husbandry.	2403, Animal Husbandry.	49,74,46,000	1,00,000	49,75,46,000
D-6	Dairy Development.	2404, Dairy Development.	1,47,94,73,000	8,33,000	1,48,03,06,000
D-7	Fisheries.	2405, Fisheries.	22,97,94,000	1,00,000	22,98,94,000
D-8	Secretariat and Other Economic Services	{ 2702, Minor Irrigation. 3451, Secretariat-Economic Services.	1,05,08,000	..	1,05,08,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		4,64,65,49,000	11,16,000	4,64,76,65,000
	School Education and Sports Department.				
E-1	Interest Payment.	2049, Interest Payment.	..	81,00,96,000	81,00,96,000
E-2	General Education.	2202, General Education.	17,74,38,86,000	2,50,000	17,74,41,36,000
E-3	Secretariat and Other Social Services	{ 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	19,71,54,000	1,000	19,71,55,000
	Total-School Education and Sports Department.		17,94,10,40,000	81,03,47,000	18,75,13,87,000

Urban Development Department.

F-1	Interest Payment.	2049, Interest Payment.	...	9,66,000	9,66,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	3,98,04,90,000	19,000	3,98,05,09,000
		2070, Other Administrative Services.			
F-3	Secretariat and Other Social Services	2217, Urban Development.	2,67,78,000	...	2,67,78,000
		3054, Roads and Bridges. 3435, Ecology and Environment.			
F-4	Compensation and Assignments.	2230, Labour and Employment.	91,11,63,000	70,000	91,12,33,000
		2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Urban Development Department.	4,91,84,31,000	10,55,000	4,91,94,86,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.	45,12,17,000	1,00,000	45,13,17,000
		2040, Sales Tax.			
G-2	Other Fiscal and Miscellaneous Services	3475, Other General Economic Services	1,61,27,52,000	...	1,61,27,52,000
		2047, Other Fiscal Services.			
G-3	Interest Payments and Debt Servicing	2070, Other Administrative Services.	26,93,51,57,000	...	26,93,51,57,000
		2075, Miscellaneous General Services. 2216, Housing.			
		2048, Appropriation for Reduction or Avoidance of Debt.			
		2049, Interest Payment.			

Water Resources Department.			
I-1	Interest Payment.	2049, Interest Payment.	...
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	31,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation.	...
		2701, Major and Medium Irrigation.	...
		2702, Minor Irrigation.	...
		2705, Command Area Development.	2,72,90,00,000
		2711, Flood Control and Drainage.	...
		2801, Power	...
		3402, Space Research.	1,06,21,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,06,21,000
		Total-Water Resources Department.	1,17,35,52,000
			31,00,000
			1,17,35,52,000
			31,00,000
			2,72,90,00,000
			1,06,21,000
			1,17,35,52,000
			3,91,62,73,000
Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice.	53,70,65,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services.	12,54,01,000
		2070, Other Administrative Services.	...
J-3	Compensation and Assignments.	2235, Social Security and Welfare.	3,27,80,000
		2250, Other Social Services.	...
		3475, Other General Economic Services	83,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	36,21,000
		Total-Law and Judiciary Department.	57,34,66,000
			12,54,84,000
			66,24,66,000
			3,28,63,000
			36,21,000
			69,89,50,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
	Industries, Energy and Labour Department.				
K-1	Other Administrative Services. 2045, Other Taxes and Duties on Commodities and Services.		2,72,09,000	37,50,00,000	40,22,09,000
K-2	Interest Payment.	2049, Interest Payment.	...	14,43,33,000	14,43,33,000
K-3	Stationery and Printing	{ 2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationery and Printing.	14,41,08,000	2,000	14,41,10,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	10,96,25,000	...	10,96,25,000
		2235, Social Security and Welfare.	2,50,000	...	2,50,000
K-6	Energy	{ 2801, Power			
		2810, Non-Conventional Sources of Energy.	3,80,26,28,000	...	3,80,26,28,000
K-7	Industries	{ 2851, Village and Small Industries.			
		2852, Industries.	65,06,07,000	15,87,75,000	80,93,82,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services. 3451, Secretariat-Economic Services.		91,28,000	...	91,28,000
		Total-Industries, Energy and Labour Department.	4,74,35,55,000	67,81,10,000	5,42,16,65,000
	Rural Development and Water Conservation Department.				
L-1	Interest Payment.	2049, Interest Payment.	...	1,25,00,000	1,25,00,000
L-2	District Administration.	2053, District Administration.	1,34,45,11,000	17,000	1,34,45,28,000
		{ 2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	1,92,75,47,000	1,83,000	1,92,77,30,000
		2515, Other Rural Development Programmes.			
		2551, Hill Areas.			
		2702, Minor Irrigation.			

2810, Non-Conventional Sources of Energy.				
3454, Census, Survey and Statistics.				1,27,64,000
Secretariat-Economic Services. 3451, Secretariat-Economic Services.		1,27,64,000	...	1,27,64,000
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		48,66,69,000	15,84,24,000	64,50,93,000
Total-Rural Development and Water Conservation Department.				
		3,77,14,91,000	17,11,24,000	3,94,26,15,000
Food, Civil Supplies and Consumer Protection Department.				
M-1 Social Security and Welfare. 2235, Social Security and Welfare.		1,67,000	...	1,67,000
M-2 Food. 2408, Food, Storage and Warehousing.		46,18,57,000	...	46,18,57,000
3451, Secretariat-Economic Services.				
M-3 Secretariat and Other Economic Services. 3475, Other General Economic Services.		2,73,52,000	...	2,73,52,000
Total-Food, Civil Supplies and Consumer Protection Department.				
		48,93,76,000	...	48,93,76,000
Social Justice and Special Assistance Department.				
N-1 Secretariat and Other Social Services. 2053, District Administration.		6,41,32,000	...	6,41,32,000
2216, Housing.				
2220, Information and Publicity.				
2251, Secretariat-Social Services.				
2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
N-2 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare.		3,25,12,42,000	25,000	3,25,12,67,000
Total-Social Justice and Special Assistance Department.				
		3,31,53,74,000	25,000	3,31,53,99,000

(1)	(2)	(3)	(4)	Rs.	Rs.
		Planning Department.			
O-1	District Administration.	2053, District Administration.	51,66,67,000	51,66,67,000	51,66,67,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	50,000	50,000	50,000
O-3	Rural Employment.	2505, Rural Employment.	3,00,00,00,000	25,00,000	3,00,25,00,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	2,50,000	..	2,50,000
O-5	Hill Areas.	2551, Hill Areas.	3,86,17,000	..	3,86,17,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	41,67,000	..	41,67,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,69,78,000	25,38,000	3,95,16,000
O-8	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	3,24,15,000	..	3,24,15,000
		Total-Planning Department.	3,62,91,44,000	50,38,000	3,63,41,82,000
		Parliamentary Affairs Department.			
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	14,70,000	..	14,70,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	..	60,000
		Total-Parliamentary Affairs Department.	15,30,000	..	15,30,000
		Housing Department.			
Q-1	Interest Payment.	2049, Interest Payment.	..	1,08,84,000	1,08,84,000
Q-2	Administrative Services	2070, Other Administrative Services.	4,61,000	..	4,61,000
		2216, Housing.			
Q-3	Housing	2217, Urban Development.	1,20,25,05,000	..	1,20,25,05,000
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	41,09,000	..	41,09,000
		Total-Housing Department.	1,20,70,75,000	1,08,84,000	1,21,79,59,000

Public Health Department.

2210, Medical and Public Health.

2211, Family Welfare.

2235, Social Security and Welfare.

3454, Census, Survey and Statistics.

2251, Secretariat-Social Services.

R-1 Medical and Public Health

R-2 Secretariat-Social Services.

3,16,06,70,000

51,16,000

2,83,000

...

3,16,09,53,000

51,16,000

3,16,57,86,000

2,83,000

3,16,60,69,000

Total-Public Health Department.

Medical Education and Drugs Department.

2210, Medical and Public Health.

2235, Social Security and Welfare.

2251, Secretariat-Social Services.

S-1 Medical and Public Health.

S-2 Social Security and Welfare.

S-3 Secretariat-Social Services.

1,07,01,10,000

2,80,000

48,47,000

16,000

...

1,000

1,07,01,26,000

2,80,000

48,48,000

1,07,52,37,000

17,000

1,07,52,54,000

Total-Medical Education and Drugs Department.

Tribal Development Department.

2049, Interest Payment.

2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.

2425, Co-operation.

2235, Social Security and Welfare.

2251, Secretariat-Social Services.

T-1 Interest Payment.

T-2 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.

T-3 Social Security and Welfare.

T-4 Secretariat-Social Services.

62,81,000

73,19,23,000

73,19,23,000

...

...

...

62,81,000

73,19,23,000

73,19,23,000

80,000

37,88,000

...

...

80,000

37,88,000

2202, General Education.

2204, Sports and Youth Services.

2210, Medical and Public Health.

2211, Family Welfare.

2215, Water Supply and Sanitation.

2216, Housing.

2217, Urban Development.

37,88,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Tribal Development Department.—contd.				
		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
		2225, Labour and Employment.				
		2230, Social Security and Welfare.				
		2235, Nutrition.				
		2236, Crop Husbandry.	1,88,74,44,000			1,88,74,44,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Animal Husbandry.			...	
		2403, Fisheries.				
		2405, Forestry and Wild Life.				
		2406, Co-operation.				
		2425, Special Programmes for Rural Development.				
		2501, Rural Employment.				
		2505, Minor Irrigation.				
		2702, Power				
		2801, Non-Conventional Sources of Energy.				
		2810, Village and Small Industries.				
		2851, Roads and Bridges.				
		3054, Total-Tribal Development Department.	2,62,32,35,000	62,81,000		2,62,95,16,000
		Environment Department.				
U-1	Interest Payment.	2049, Interest Payment.				
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	23,68,000		23,68,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,14,000			15,14,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	42,50,000			42,50,000
		Total-Environment Department.	57,74,000	23,68,000		81,42,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payment.	2049, Interest Payment.	9,16,67,000	9,16,67,000
V-2	Co-operation.	2230, Labour and Employment.	57,29,82,000	41,000
		2235, Social Security and Welfare.		
		2425, Co-operation.		
		2851, Village and Small Industries.		
		3451, Secretariat-Economic Services.		
		3456, Civil Supplies.		
Total-Co-operation, Marketing and Textiles Department.			57,29,82,000	9,17,08,000

Higher and Technical Education Department.

W-1	Interest Payment.	2049, Interest Payment.	9,06,64,000	9,06,64,000
W-2	General Education.	2202, General Education.	2,59,74,77,000	2,59,76,77,000
W-3	Technical Education.	2203, Technical Education.	76,27,69,000	20,000
		2205, Art and Culture.		
W-4	Art and Culture	2230, Labour and Employment.	53,19,05,000	2,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	3,83,000	3,83,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,44,44,000	1,44,44,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	1,54,92,000	1,54,92,000
Total-Higher and Technical Education Department.			3,92,24,70,000	9,10,84,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare.	1,35,39,72,000	...
		2236, Nutrition.		
		2515, Other Rural Development Programmes.		
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	17,84,000	17,84,000
Total-Women and Child Development Department.			1,35,57,56,000	1,35,57,56,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Water Supply and Sanitation Department.					
Y-1	Interest Payments.	2049, Interest Payments.	...	1,71,39,000	...	1,71,39,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	6,54,61,07,000	...	...	6,54,61,07,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	83,000	...	...	83,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	2,00,44,000	...	...	2,00,44,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	44,94,000	...	...	44,94,000
	Total-Water Supply and Sanitation Department.			6,57,07,28,000	1,71,39,000	6,58,78,67,000
	Employment and Self-Employment Department					
		{ 2230, Labour and Employment.				
ZA-1	Secretariat and Other Social Services	2251, Secretariat-Social Services.	5,00,00,000	...	...	5,00,00,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
	Total-Employment and Self-Employment Department			5,00,60,000	...	5,00,60,000
	Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	9,36,23,000	8,04,000	...	9,44,27,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
	Total-Maharashtra Legislature Secretariat			9,36,83,000	8,04,000	9,44,87,000

Tourism and Cultural Affairs Department

2070, Other Administrative Services	62,63,000	...	62,63,000
2202, General Education			
2220, Information and Publicity			
2251, Secretariat Social Services			
2205, Art and Culture	9,10,39,000	...	9,10,39,000
Total-Tourism and Cultural Affairs Department	9,73,02,000	...	9,73,02,000
Total-A-Expenditure on Revenue Account.	95,98,91,91,000	36,43,62,87,000	1,32,42,54,78,000

B-EXPENDITURE ON CAPITAL ACCOUNT**General Administration Department.**

A-8 Loans to Government Servants, etc.	46,34,000	...	46,34,000
Total-General Administration Department.	46,34,000	...	46,34,000

Home Department.

4070, Capital Outlay on Other Administrative Services.			
5055, Capital Outlay on Road Transport.	50,30,00,000	...	50,30,00,000
6216, Loans for Housing.			
7610, Loans to Government Servants, etc.	13,13,76,000	...	13,13,76,000
Total-Home Department.	63,43,76,000	...	63,43,76,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Revenue and Forests Department.				
		4070, Capital Outlay on Other Administrative Services.				
		4235, Capital Outlay on Social Security and Welfare.				
C-9	Capital Expenditure on Other Administrative and Social Services	6235, Loans for Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,08,24,000	5,00,000		1,13,24,000
		4406, Capital Outlay on Forestry and Wild Life.				
		4415, Capital Outlay on Agricultural Research and Education.				
C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	16,22,24,000	..		16,22,24,000
C-11	Internal Debt	6003, Internal Debt of the State Government.	..	5,00,000		5,00,000
		Total-Revenue and Forests Department.	17,30,48,000	10,00,000		17,40,48,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-9	Expenditure on Agricultural Services.	4401, Capital Outlay on Crop Husbandry.	25,00,000	..		25,00,000
D-10	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry.	67,50,000	..		67,50,000
D-11	Capital Expenditure on Dairy Development.	4404, Capital Outlay on Dairy Development. 6404, Loans for Dairy Development	37,02,000	..		37,02,000

D-12	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	5,68,93,000	5,68,93,000
D-14	Loans for Housing.	6216, Loans for Housing.	83,000	83,000
D-15	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,69,29,000	3,69,29,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		10,68,57,000	10,68,57,000
School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports, Art and Culture.	4202, Capital Outlay on Education, Sports, Art and Culture.	6,66,67,000	6,66,67,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	40,60,000	40,60,000
	Total-School Education and Sports Department.		7,07,27,000	7,07,27,000
Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	2,00,83,000	6,17,49,000
F-6	Internal Debt.	6003, Internal Debt of the State Government.	8,50,000	8,50,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	67,56,25,000	67,56,25,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,52,000	25,52,000
	Total-Urban Development Department.		69,82,60,000	74,07,76,000
Finance Department.				
G-8	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	12,42,49,81,000	12,42,49,81,000
G-9	Loans to Government Servants, etc.	7810, Inter-State Settlement. 7610, Loans to Government Servants, etc.	2,99,75,000	2,99,75,000
	Total-Finance Department.		2,99,75,000	12,45,49,56,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Public Works Department.				
H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,63,94,73,000	...	1,63,94,73,000	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	5054, Capital Outlay on Roads and Bridges. 6003, Internal Debt of the State 7610, Loans to Government Servants, etc.	38,27,77,000	1,000	38,27,78,000	
H-9	Capital Outlay on Removal of Regional Imbalance	5054, Capital Outlay on Roads and Bridges. 6003, Internal Debt of the State 7610, Loans to Government Servants, etc.	79,64,81,000	...	79,64,81,000	
H-10	Internal Debt.			28,71,73,000		28,71,73,000
H-11	Loans to Government Servants, etc.			5,89,28,000		5,89,28,000
Total-Public Works Department.			2,87,76,59,000	28,71,74,000	3,16,48,33,000	

Water Resources Department.			
I-5	Capital Expenditure on Irrigation		
	4402, Capital Outlay on Soil and Water Conservation.		
	4701, Capital Outlay on Major and Medium Irrigation.		
	4702, Capital Outlay on Minor Irrigation.		
	4711, Capital Outlay on Flood Control Projects.	7,80,08,80,000	2,00,000
	4801, Capital Outlay on Power Projects.		
	5402, Capital Outlay on Space Research.		
I-6	Internal Debt	...	48,97,78,000
I-7	Loans to Government Servants, etc.	8,93,75,000	...
			8,93,75,000
	Total-Water Resources Department.	7,89,02,55,000	48,99,78,000
Law and Judiciary Department.			
J-4	Capital Outlay on Public Works.	21,95,000	...
J-5	Loans to Government Servants, etc.	1,62,75,000	...
			1,62,75,000
	Total-Law and Judiciary Department.	1,84,70,000	...
Industries, Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services		
	4250, Capital Outlay on Other Social Services.		
	4851, Capital Outlay on Village and Small Industries.	3,62,09,000	...
	6250, Loans for Other Social Services.		
	4425, Capital Outlay on Co-operation.		
	6851, Loans for Village and Small Industries.	1,20,06,000	...
K-10	Capital Expenditure on Industries		
			3,62,09,000
			1,20,06,000

Social Justice and Special Assistance Department.

N-3	Capital Expenditure on Social Services	4235, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	63,01,24,000	63,01,24,000
		4235, Capital Outlay on Social Security and Welfare.		
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
N-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	23,68,000	23,68,000

Total-Social Justice and Special Assistance Department.

63,24,92,000

Planning Department.

O-9	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	65,64,17,000	65,64,17,000
O-10	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	7,54,17,000	7,54,17,000
O-11	Capital Expenditure on Economic Services.	5465, Investment in General Financial and Trading Institutions.	26,96,74,000	26,96,74,000
O-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	13,03,000	13,03,000

Total-Planning Department.

1,00,28,11,000

Parliamentary Affairs Department.

P-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	2,41,000	2,41,000
		Total-Parliamentary Affairs Department.	2,41,000	2,41,000

Housing Department.

Q-5	Internal Debt.	6003, Internal Debt of the State Government.	13,60,000	13,60,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	5,84,000	5,84,000
		Total-Housing Department.	13,60,000	19,44,000

(1)	(2)	(3)	(4)
			Rs.
R-3	Capital Expenditure on Social Services.	Public Health Department.	25,00,000
		4210, Capital Outlay on Medical and Public Health.	25,00,000
R-4	Loans for Family Welfare.	6211, Loans for Family Welfare.	10,32,000
R-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,85,63,000
		Total-Public Health Department.	3,20,95,000
S-4	Loans to Government Servants etc.	Medical Education and Drugs Department.	83,18,000
		7610, Loans to Government Servants, etc.	83,18,000
		Total-Medical Education and Drugs Department.	83,18,000
		Tribal Development Department.	
		4059, Capital Outlay on Public Works.	
		4202, Capital Outlay on Education, Sports, Art and Culture.	
		4210, Capital Outlay on Medical and Public Health.	
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	
		4250, Capital Outlay on Other Social Services.	
		4202, Capital Outlay on Soil and Water Conservation	
		4405, Capital Outlay on Fisheries.	53,48,93,000
		4406, Capital Outlay on Forestry and Wild Life.	
		4425, Capital Outlay on Co-operation.	
		4701, Capital Outlay on Major and Medium Irrigation.	
		4702, Capital Outlay on Minor Irrigation.	
		5054, Capital Outlay on Roads and Bridges.	
T-6	Capital Expenditure on Tribal Area Development Sub Plan.		53,48,93,000

T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	60,00,000	60,00,000
T-8	Loans for Tribal Area Development Sub-Plan.	{ 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	4,56,000	4,56,000
T-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	40,60,000	40,60,000
		Total-Tribal Development Department.	54,54,09,000	54,54,09,000
Environment Department.				
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,90,000	2,90,000
		Total-Environment Department.	2,90,000	2,90,000
Co-operation, Marketing and Textiles Department.				
V-3	Capital Expenditure on Social Services	{ 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services.	36,52,76,000	36,52,76,000
V-4	Internal Debt.	6003, Internal Debt of the State Government.	17,50,00,000	17,50,00,000
V-5	Capital Expenditure on Economic Services	{ 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services.	81,10,08,000	81,10,08,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,05,69,000	1,05,69,000
		Total-Co-operation, Marketing and Textiles Department.	1,18,68,53,000	1,36,18,53,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
Women and Child Development Department.						
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,68,000	...	1,68,000	
		6235, Loans for Social Security and Welfare				
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	26,26,000	...	26,26,000	
		Total-Women and Child Development Department.	27,94,000	...	27,94,000	
Water Supply and Sanitation Department.						
		4215, Capital Outlay on Water Supply and Sanitation.				
Y-6	Capital Expenditure on Economic and Social Services	4402, Capital Outlay on Soil and Water Conservation.	8,12,84,000	1,64,000	8,14,48,000	
		6215, Loans for Water Supply and Sanitation.				
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,45,000	...	20,45,000	
		Total-Water Supply and Sanitation Department.	8,33,29,000	1,64,000	8,34,93,000	

Employment and Self-Employment Department			
ZA-3 Capital Outlay on Other Social Services.	Capital Outlay on Other Social Services.	4,69,00,000	4,69,00,000
ZA-4 Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	15,00,000	15,00,000
Total-Employment and Self-Employment Department		4,84,00,000	4,84,00,000
Maharashtra Legislature Secretariat			
ZC-3 Loans to Government	7610, Loans to Government Servants, etc.	8,02,000	8,02,000
Total-Maharashtra Legislature Secretariat		8,02,000	8,02,000
Total-B-Expenditure on Capital Account.		24,92,38,68,000	38,35,71,53,000
Grand Total.		1,20,91,30,59,000	1,70,78,26,31,000