



महाराष्ट्र शासन राजपत्र

असाधारण

प्राधिकृत प्रकाशन

शुक्रवार, डिसेंबर २९, २००६/पौष ८, शके १९२८

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2006 (Mah. Act No. XXXIX of 2006), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXXIX OF 2006.

(First published, after having received the assent of the Governor, in the "Maharashtra Government Gazette", on the 29th December 2006).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2007.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the consolidated fund of the State for the services of the year ending on the thirty-first day of March 2007 ; and for the purpose of authorising payment of the said sums ; it is hereby enacted in the Fifty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2006.

(८४१)

Withdrawal
of Rs.
70,57,76,98,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2006-
2007.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seven thousand fifty seven crore, seventy-six lakhs and ninety eight thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2007, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2007.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	...	58,66,000	58,66,000
A-2	Elections	2015, Elections	3,62,98,000	...	3,62,98,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services.	40,23,78,000	18,55,000	40,42,33,000
A-5	Social Services	2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	7,96,32,000	...	7,96,32,000
A-6	Information and Publicity.	2220, Information and Publicity.	12,61,000	4,67,000	17,28,000
Total-General Administration Department.			51,95,69,000	81,88,000	52,77,57,000

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Home Department.				
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		79,53,63,000	52,40,000	80,06,03,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.		15,10,35,000	...	15,10,35,000
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretarial-General Services. 2075, Miscellaneous General Services.		34,41,000	...	34,41,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. 3452, Tourism.		8,00,00,000	...	8,00,00,000
		Total-Home Department.		1,02,98,99,000	52,40,000	1,03,50,79,000
		Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.		2,09,44,000	15,72,000	2,25,16,000

C-4 Secretariat and Other General Services	2052, Secretariat-General Services.	11,43,000	11,43,000
	2059, Public Works.	...	...
	2075, Miscellaneous General Services.	...	...
	2217, Urban Development.	...	...
	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	7,91,62,000	7,91,62,000
C-5 Other Social Services	2235, Social Security and Welfare.	...	...
	2250, Other Social Services.	12,82,31,00,000	12,82,31,00,000
C-6 Natural Calamities.	2245, Relief on Account of Natural Calamities.	...	...
	2406, Forestry and Wild Life.	47,28,81,000	48,40,81,000
C-7 Forest	2415, Agricultural Research and Education.	1,12,00,000	1,12,00,000
	Total-Revenue and Forests Department.	13,39,72,30,000	13,41,00,02,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-2A Natural Calamities	2245, Relief on Account of Natural Calamities.	29,55,63,000	29,55,63,000
	2401, Crop Husbandry.	...	...
D-3 Agriculture Services	2402, Soil and Water Conservation.	10,09,71,000	10,15,41,000
	2415, Agricultural Research and Education.	5,70,000	5,70,000
D-4 Animal Husbandry.	2403, Animal Husbandry.	1,80,85,000	1,80,85,000
	2404, Dairy Development.	10,91,63,000	10,91,63,000
D-5 Dairy Development.	2404, Dairy Development.	...	...
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	52,37,82,000	52,43,52,000

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
E-2	General Education.	School Education and Sports Department. 2202, General Education.	5,62,00,07,000	3,50,000	5,62,03,57,000	
E-3	Secretariat and Other Social Services	[2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	16,27,30,000	...	16,27,30,000	
		Total-School Education and Sports Department.	5,78,27,37,000	3,50,000	5,78,30,87,000	
F-2	Urban Development and Other Advance Services	Urban Development Department. [2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. 3435, Ecology and Environment. 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	40,01,00,000	...	40,01,00,000	
F-3	Secretariat and Other Social Services	[2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	40,00,000	...	40,00,000	
		Total-Urban Development Department.	40,41,00,000	...	40,41,00,000	
G-1	Sales Tax Administration	Finance Department. [2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services.	7,48,000	...	7,48,000	

G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	...	2,13,000	2,13,000
Total-Finance Department.					
Public Works Department.					
H-2	Other Administrative Services	2070, Other Administrative Services.	48,00,000	...	48,00,000
H-3	Housing.	2235, Social Security and Welfare.	12,50,00,000	...	12,50,00,000
H-5	Roads and Bridges.	2216, Housing.	1,06,12,00,000	...	1,06,12,00,000
		3054, Roads and Bridges.			
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	48,45,00,000	...	48,45,00,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.					
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	50,00,000	...	50,00,000
		2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	1,51,90,41,000	15,000	1,51,90,56,000
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Research.			
Total-Water Resources Department.					
			1,52,40,41,000	15,000	1,52,40,56,000

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
J-1	Administration of Justice	Law and Judiciary Department.				
		2014, Administration of Justice		1,11,64,000	4,91,70,000	6,03,34,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services. 2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services		1,00,000	...	1,00,000
		Total-Law and Judiciary Department.		1,12,64,000	4,91,70,000	6,04,34,000
K-4	Labour and Employment.	Industries, Energy and Labour Department.				
		2230, Labour and Employment.		95,80,000	...	95,80,000
K-6	Energy	2801, Power				
		2810, Non-Conventional Sources of Energy.		6,06,00,00,000	...	6,06,00,00,000
K-7	Industries	2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.		23,56,58,000	...	23,56,58,000
		Total-Industries, Energy and Labour Department.		6,30,52,38,000	...	6,30,52,38,000
L-2	District Administration.	Rural Development and Water Conservation Department.				
		2053, District Administration.		29,17,20,000	...	29,17,20,000
		2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development.				

L-3	Rural Development Programmes.	2505. Rural Employment. 2515. Other Rural Development Programmes. 2551. Hill Areas. 2702. Minor Irrigation. 2810. Non-Conventional Sources of Energy. 3454. Census, Survey and Statistics.	1,91,99,89,000	...	1,91,99,89,000
L-5	Compensation and Assignments.	3604. Compensation and Assignments to Local Bodies and Panchayat Raj Institutions.	18,17,69,000	...	18,17,69,000
		Total-Rural Development and Water Conservation Department.	2,39,34,78,000	...	2,39,34,78,000
M-2	Food, Storage and Warehousing.	Food, Civil Supplies and Consumer Protection Department. 2408. Food, Storage and Warehousing.	58,06,89,000	...	58,06,89,000
		Total-Food, Civil Supplies and Consumer Protection Department.	58,06,89,000	...	58,06,89,000
Social Justice, Cultural Affairs and Special Assistance Department.					
N-1	Secretariat and Other Social Services	2053. District Administration. 2070. Other Administrative Services. 2202. General Education. 2216. Housing. 2220. Information and Publicity. 2251. Secretariat-Social Services.	3,77,000	...	3,77,000
N-2	Art and Culture.	2205. Art and Culture. 2225. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,50,03,000	...	1,50,03,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes.	2235. Social Security and Welfare.	2,65,32,09,000	...	2,65,32,09,000
		Total-Social Justice, Cultural Affairs and Special Assistance Department.	2,66,85,89,000	...	2,66,85,89,000

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.
		Planning Department.			
O-3	Rural Employment.	2505, Rural Employment.	2,00,00,00,000	...	2,00,00,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	3,10,00,000	...	3,10,00,000
		Total-Planning Department.	2,03,10,00,000	...	2,03,10,00,000
		Housing Department.			
Q-3	Housing	2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	35,00,00,000	...	35,00,00,000
		Total-Housing Department.	35,00,00,000	...	35,00,00,000
		Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. 3454, Census, Survey and Statistics.	44,82,52,000	20,59,000	45,03,11,000
		Total-Public Health Department.	44,82,52,000	20,59,000	45,03,11,000
		Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	18,99,74,000	...	18,99,74,000
		Total-Medical Education and Drugs Department.	18,99,74,000	...	18,99,74,000
		Tribal Development Department.			
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2425, Co-operation.	4,26,10,000	72,000	4,26,82,000

2202.	General Education.		
2203.	Technical Education.		
2204.	Sports and Youth Services.		
2210.	Medical and Public Health.		
2211.	Family Welfare.		
2215.	Water Supply and Sanitation.		
2216.	Housing.		
2217.	Urban Development.		
2225.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
2230.	Labour and Employment.		
2235.	Social Security and Welfare.		
2236.	Nutrition.		
2401.	Crop Husbandry.	2,02,59,38,000	2,02,59,38,000
2403.	Animal Husbandry.	..	..
2405.	Fisheries.		
2406.	Forestry and Wild Life.		
2425.	Co-operation.		
2501.	Special Programmes for Rural Development.		
2505.	Rural Employment.		
2702.	Minor Irrigation.		
2801.	Power		
2810.	Non-Conventional Sources of Energy.		
2851.	Village and Small Industries.		
3054.	Roads and Bridges.		
Total-Tribal Development Department ..		2,06,85,48,000	72,000
			2,06,86,20,000

T-5 Revenue Expenditure on

Tribal Areas Development

Sub-Plan.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Co-operation, Marketing and Textiles Department					
V-2	Co-operation.	<ul style="list-style-type: none"> 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2851, Village and Small Industries. 3451, Secretariat-Economic Services. 3456, Civil Supplies. 	1,80,67,77,000	...	1,80,67,77,000	
	Total-Co-operation, Marketing and Textiles Department ..		1,80,67,77,000	...	1,80,67,77,000	
	Higher and Technical Education Department					
W-2	General Education.	2202, General Education.	2,08,69,67,000	...	2,08,69,67,000	
W-3	Technical Education.	<ul style="list-style-type: none"> 2203, Technical Education. 2205, Art and Culture. 	43,88,35,000	...	43,88,35,000	
W-4	Art and Culture / Labour and Employment.	2230, Labour and Employment.	20,48,98,000	...	20,48,98,000	
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,80,90,000	...	3,80,90,000	
	Total-Higher and Technical Education Department ..		2,76,87,90,000	...	2,76,87,90,000	
	Women and Child Development Department					
X-1	Social Security and Nutrition	<ul style="list-style-type: none"> 2235, Social Security and Welfare. 2236, Nutrition. 2515, Other Rural Development Programmes. 	86,04,62,000	...	86,04,62,000	
	Total-Women and Child Development Department.		86,04,62,000	...	86,04,62,000	
	Water Supply and Sanitation Department					
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	1,35,08,72,000	...	1,35,08,72,000	
	Total-Water Supply and Sanitation Department ..		1,35,08,72,000	...	1,35,08,72,000	

Employment and Self-Employment Department			
ZA-1 Secretariat and Other Social Services.	2230, Labour and Employment. 2251, Secretariat-Social Services.	26.00,000	26.00,000
		26.00,000	26.00,000
Total-Employment and Self-Employment Department ..		40,00,000	40,00,000
Maharashtra Legislature Secretariat			
ZC-1 Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	40,00,000	40,00,000
Total-Maharashtra Legislature Secretariat ..		40,00,000	40,00,000
Total-A-Expenditure on Revenue Account ..		48,69,80,79,000	48,77,67,28,000
B-EXPENDITURE ON CAPITAL ACCOUNT			
Home Department			
B-9 Capital Expenditure on Economic Services.	4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Roads Transport. 5075, Capital Outlay on Other Transport. 5452, Capital Outlay on Tourism. 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	9,80,000	9,80,000
		9,09,13,000	9,09,13,000
		9,18,93,000	9,18,93,000
		Total-Home Department ..	9,18,93,000	9,18,93,000
B-10 Loans for Housing.	Total-Home Department ..	9,09,13,000	9,09,13,000
		9,18,93,000	9,18,93,000
		9,18,93,000	9,18,93,000
		Total-Home Department ..	9,18,93,000	9,18,93,000
Revenue and Forests Department			
C-10 Capital Expenditure on Economic Services.	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	7,03,44,000	7,03,44,000
		7,03,44,000	7,03,44,000
		7,03,44,000	7,03,44,000
		Total-Revenue and Forests Department ..	7,03,44,000

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department					
D-9	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry.	14,23,000	...	...	14,23,000
D-10	Capital Expenditure on Dairy Development.	4404, Capital Outlay on Dairy Development. 6404, Loans for Dairy Development	75,00,000	...	...	75,00,000
	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department		89,23,000	...	...	89,23,000
School Education and Sports Department						
E-3A	Education, Sports, Art and Culture.	4202, Capital Outlay on Education, Sports, Art and Culture.	60,00,00,000	...	...	60,00,00,000
	Total-School Education and Sports Department		60,00,00,000	...	...	60,00,00,000
Urban Development Department						
F-5	Capital Expenditure on Social Services.	4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	...	12,00,00,000	...	12,00,00,000
	Total-Urban Development Department		...	12,00,00,000	...	12,00,00,000
Public Works Department						
H-7	Capital Expenditure on Social Services.	4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control 5054, Capital Outlay on Roads and Bridges.	6,71,77,000	...	...	6,71,77,000

Public Works Department—contd.

H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.					
		4202, Capital Outlay on Education, Sports, Art and Culture.					
		4210, Capital Outlay on Medical and Public Health.					
		4217, Capital Outlay on Urban Development.					
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	37.55.40.000	...	37.55.40.000		
		4235, Capital Outlay on Social Security and Welfare.					
		4250, Capital Outlay on Other Social Services.					
		4403, Capital Outlay on Animal Husbandry.					
		4404, Capital Outlay on Dairy Development.					
		4405, Capital Outlay on Fisheries.					
H-9	Capital Outlay on Removal of Regional Imbalance.	4202, Capital Outlay on Education, Sports, Art and Culture.					
		4210, Capital Outlay on Medical and Public Health.					
		4250, Capital Outlay on Other Social Services.	16.68.81.000	...	16.68.81.000		
		5054, Capital Outlay on Roads and Bridges.					
		Total-Public Works Department ..	60.95.98.000	...	60.95.98.000		
		I-5	Capital Expenditure on Irrigation.	Water Resources Department.			
				4402, Capital Outlay on Soil and Water Conservation.			
				4701, Capital Outlay on Major and Medium Irrigation.			
				4702, Capital Outlay on Minor Irrigation.			
				4711, Capital Outlay on Flood Control Projects.	5.45.76.05.000	45.71.000	5.46.21.76.000
4801, Capital Outlay on Power Projects.							
5402, Capital Outlay on Space Research.							
Total-Water Resources Department ..		5.45.76.05.000	45.71.000	5.46.21.76.000			

SCHEDULE.—contd.

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Industries, Energy and Labour Department					
		4425, Capital Outlay on Co-operation.				
		4885, Other Capital Outlay on Industries and Minerals.				
K-10	Capital Expenditure on Industries.	6851, Loans for Village and Small Industries. 6885, Other Loans to Industries and Minerals.	4,66,10,000	...	...	4,66,10,000
		4801, Capital Outlay on Power Projects.				
K-11	Capital Expenditure on Energy.	6801, Loans for Power Projects.	50,93,00,000	...	...	50,93,00,000
		Total-Industries, Energy and Labour Department ..	55,59,10,000	...	...	55,59,10,000
	Rural Development and Water Conservation Department					
		4402, Capital Outlay on Soil and Water Conservation.				
		4406, Capital Outlay on Forestry and Wild Life.				
		4702, Capital Outlay on Minor Irrigation.				
L-7	Capital Expenditure on Rural Development.	6216, Loans for Housing.	68,22,76,000	...	...	68,22,76,000
		6515, Loans for Other Rural Development Programmes.				
		6702, Loans for Minor Irrigation.				
L-8	Capital Expenditure on Regional Imbalance.	4402, Capital Outlay on Soil and Water Conservation. 4702, Capital Outlay on Minor Irrigation.	19,76,00,000	...	...	19,76,00,000
		Total-Rural Development and Water Conservation Department ..	87,98,76,000	...	...	87,98,76,000

Social Justice, Cultural Affairs and Special Assistance Department

N-4	Capital Expenditure on Social Services.	2,35,00,00,000	...	2,35,00,00,000
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
4235,	Capital Outlay on Social Security and Welfare.			
6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
Total-Social Justice, Cultural Affairs and Special Assistance Department		2,35,00,00,000	...	2,35,00,00,000

Planning Department

O-9	Capital Outlay on Other Rural Development Programmes.	9,89,86,000	...	9,89,86,000
O-10	Capital Outlay on Hill Arcas.	13,91,000	...	13,91,000
Total-Planning Department.		10,03,77,000	...	10,03,77,000

Tribal Development Department

4069,	Capital Outlay on Public Works.			
4202,	Capital Outlay on Education, Sports, Art and Culture.			
4210,	Capital Outlay on Medical and Public Health.			
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
4250,	Capital Outlay on Other Social Services.			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Soil and Water Animal Husbandry.	2,04,71,80,000	...	2,04,71,80,000
4404,	Capital Outlay on Dairy Development.			
T-6	Capital Expenditure on Tribal Development Sub-Plan.			

(1)	(2)	(3)	Rs.	Rs.	Rs.
		Tribal Development Department—contd.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation.			
		5054, Capital Outlay on Roads and Bridges.			
T-7	Capital Expenditure on Removal of Regional Imbalance.	4250, Capital Outlay on Other Social Services.	80,84,000	...	80,84,000
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,56,20,000	...	1,56,20,000
T-8	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
		Total-Tribal Development Department ..	2,07,08,84,000	...	2,07,08,84,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services.	4425, Capital Outlay on Co-operation.			
		4851, Capital Outlay on Village and Small Industries.	60,00,00,000	...	60,00,00,000
		5475, Capital Outlay on Other General Economic Services.			
		6216, Loans for Housing.			
		6425, Loans for Co-operation.			
V-5	Capital Expenditure on Social Services and Economic Services.	6851, Loans for Village and Small Industries.	8,28,09,89,000	...	8,28,09,89,000
		7475, Loans for Other General Economic Services.			
		Total-Co-operation, Marketing and Textiles Department ..	8,88,09,89,000	...	8,88,09,89,000
		Total-B-Expenditure on Capital Account ..	21,67,63,99,000	12,45,71,000	21,80,09,70,000
		Grand Total ..	70,37,44,78,000	30,32,20,000	70,57,76,98,000