



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

सोमवार, एप्रिल २४, २००६/वैशाख ४, शके १९२८

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2006 (Mah. XI of 2006) is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XI OF 2006.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 24th April 2006.)

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2007.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of the March 2007; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Fifty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, Short title. 2006.

(३०५)

Withdrawal
of Rs.
8,12,79,26,20,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2006-
2007.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2006, to the sum of eighty one thousand two hundred seventy nine crores, twenty six lakhs and twenty thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2007, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
VII of
2006.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2007.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding --- | | Total |
|---|---|---|---|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Funds (4) | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President/Vice-President/Governor/ Administrator of Union Territories. | 11,57,07,000 | 4,03,64,000 | 15,60,71,000 |
| A-2 | Elections | 2013, Council of Ministers | 53,78,53,000 | ... | 53,78,53,000 |
| A-3 | Public Service Commission. | 2015, Elections | 4,56,000 | 6,34,61,000 | 6,39,17,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works. | 88,96,86,000 | 1,05,000 | 88,97,91,000 |
| A-5 | Social Services | 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services. | 87,32,34,000 | 1,00,000 | 87,33,34,000 |
| A-6 | Information and Publicity. | 2220, Information and Publicity. | 24,27,56,000 | 1,00,000 | 24,28,56,000 |
| A-7 | Civil Aviation. | 3053, Civil Aviation. | 40,00,00,000 | ... | 40,00,00,000 |
| Total-General Administration Department. | | | 3,05,96,92,000 | 10,41,30,000 | 3,16,38,22,000 |

(4)

(3)

(2)

(1)

| | | Rs. | | Rs. | |
|---------------------------------------|---|---------------------------|-----------------|----------------|-----------------|
| Home Department | | | | | |
| B-1 | Police Administration | { 2014, 2055, 2070, | 26,96,99,39,000 | 70,50,000 | 26,97,69,89,000 |
| B-2 | State Excise. | { 2039, | 43,46,52,000 | 2,00,000 | 43,48,52,000 |
| B-3 | Transport Administration | { 2041, 3055, 3056, | 79,03,30,000 | 9,22,45,48,000 | 10,01,48,78,000 |
| B-4 | Secretariate and Other General Services | { 2045, 2052, | 14,58,67,000 | 38,88,12,000 | 53,46,79,000 |
| B-5 | Jails. | { 2075, 2056, | 1,01,66,05,000 | 1,50,000 | 1,01,67,55,000 |
| B-6 | General Services | { 2217, 2235, 2250, | 3,21,00,000 | .. | 3,21,00,000 |
| B-7 | Economic Services | { 3001, 3051, 3452, | 2,19,89,24,000 | .. | 2,19,89,24,000 |
| B-8 | Compensation and Assignments. | { 3604, | 35,000 | .. | 35,000 |
| | | Total-Home Department. | | 9,62,07,60,000 | 41,20,92,12,000 |
| Revenue and Forests Department | | | | | |
| C-1 | Revenue and District Administration | { 2029, 2045, 2053, 2070, | 5,29,52,62,000 | 3,25,98,08,000 | 8,55,50,70,000 |

| | | | | | | |
|--|--|-------|---|--|-----------------|-----------------|
| C-2 | Stamps and Registration | 2030, | Stamps and Registration | 42,79,22,000 | 6,000 | 42,79,28,000 |
| C-3 | Interest Payment. | 2049, | Interest Payment. | ... | 5,70,000 | 5,70,000 |
| C-4 | Secretariat and Other General Services | 2052, | Secretariat-General Services. | 55,70,47,000 | 5,79,18,000 | 61,49,65,000 |
| | | 2059, | Public Works. | | | |
| C-5 | Other Social Services | 2075, | Miscellaneous General Services. | 8,11,85,000 | 20,10,000 | 8,31,95,000 |
| | | 2217, | Urban Development. | | | |
| C-6 | Natural Calamities. | 2225, | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 3,80,83,00,000 | 70,00,000 | 3,81,53,00,000 |
| | | 2235, | Social Security and Welfare. | | | |
| C-7 | Forest | 2250, | Other Social Services. | 3,37,28,67,000 | 50,000 | 3,37,29,17,000 |
| | | 2245, | Relief on Account of Natural Calamities. | | | |
| C-8 | Other Economic Services | 2406, | Forestry and Wild Life. | 4,000 | 2,50,000 | 2,54,000 |
| | | 2415, | Agricultural Research and Education. | | | |
| | | 3475, | Other General Economic Services | | | |
| | | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | | | | Total-Revenue and Forests Department. | 13,54,25,87,000 | 16,87,01,99,000 |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department | | | | | | |
| D-1 | Interest Payment. | 2049, | Interest Payment. | ... | 17,78,16,000 | 17,78,16,000 |
| D-2 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 57,40,000 | ... | 57,40,000 |
| | | 2401, | Crop Husbandry. | 9,36,71,78,000 | 5,00,000 | 9,36,76,78,000 |
| D-3 | Agriculture Services | 2402, | Soil and Water Conservation. | | | |
| D-4 | Animal Husbandry. | 2415, | Agricultural Research and Education. | 2,99,90,60,000 | 1,00,000 | 2,99,91,60,000 |
| | | 2403, | Animal Husbandry. | | | |
| D-5 | Dairy Development. | 2404, | Dairy Development. | 8,56,44,95,000 | 50,00,000 | 8,56,94,95,000 |
| D-6 | Fisheries. | 2405, | Fisheries. | 1,82,57,63,000 | 1,00,000 | 1,82,58,63,000 |
| | | 2702, | Minor Irrigation. | 6,13,08,000 | ... | 6,13,08,000 |
| D-7 | Secretariate and Other Economic Services | 3451, | Secretariat-Economic Services. | | | |
| | | | | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | 18,35,16,000 | 23,00,70,60,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|--|---|---|-----------------|-----------------|-------------------|
| | | School Education and Sports Department | | | | |
| E-1 | Interest Payment. | 2049, | Interest Payment. | Rs. | Rs. | Rs. |
| E-2 | General Education. | 2202, | General Education. | 98,60,07,40,000 | 4,60,69,43,000 | 4,60,69,43,000 |
| | | 2204, | Sports and Youth Services. | 15,00,000 | 15,00,000 | 98,60,22,40,000 |
| | | 2205, | Art and Culture. | | | |
| E-3 | Secretariat and Other Social Services | 2225, | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 92,13,53,000 | 2,000 | 92,13,55,000 |
| | | 2235, | Social Security and Welfare. | | | |
| | | 2251, | Secretariat-Social Services. | | | |
| | | Total-School Education and Sports Department. | | 99,52,20,93,000 | 4,60,84,45,000 | 1,04,13,05,38,000 |
| | | Urban Development Department | | | | |
| F-1 | Interest Payment. | 2049, | Interest Payment. | Rs. | Rs. | Rs. |
| | | 2053, | District Administration. | 1,53,96,000 | 1,53,96,000 | 1,53,96,000 |
| | | 2070, | Other Administrative Services. | | | |
| F-2 | Urban Development and Other Advance Services | 2217, | Urban Development. | 21,30,18,45,000 | 1,10,000 | 21,30,19,55,000 |
| | | 3054, | Roads and Bridges. | | | |
| | | 3435, | Ecology and Environment. | | | |
| | | 2230, | Labour and Employment. | | | |
| | | 2235, | Social Security and Welfare. | | | |
| F-3 | Secretariat and Other Social Services | 2251, | Secretariat-Social Services. | 7,81,03,000 | ... | 7,81,03,000 |
| | | 3475, | Other General Economic Services | | | |
| F-4 | Compensation and Assignments. | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 5,46,69,81,000 | 4,21,000 | 5,46,74,02,000 |
| | | Total-Urban Development Department. | | 26,84,69,29,000 | 1,59,27,000 | 26,86,28,56,000 |
| | | Finance Department | | | | |
| G-1 | Sales Tax Administration | 2020, | Collection of Taxes on Income and Expenditure. | 1,97,31,07,000 | 10,85,17,89,000 | 12,82,48,96,000 |
| | | 2040, | Sales Tax. | | | |
| | | 3475, | Other General Economic Services | | | |

| | | | | | |
|--|---|---|---|--|---|
| G-2 | Other Fiscal and Miscellaneous Services | 2047, 2070, 2075, 2216, 2048, 2049, 2052, 2054, 2071, 2235, | Other Fiscal Services. Other Administrative Services. Miscellaneous General Services. Housing. Appropriation for Reduction or Avoidance of Debt. Interest Payment. Secretariat-General Services. Treasury and Accounts Administration. Pension and Other Retirement Benefits. Social Security and Welfare. | 32,87,66,73,000 ... 1,00,31,63,88,000 ... 9,54,27,000 78,37,10,000 50,000 16,47,99,000 27,02,27,000 ... | 32,87,66,73,000 ... 1,00,31,63,88,000 ... 9,54,27,000 78,37,60,000 34,06,54,45,000 27,02,27,000 ... |
| Total-Finance Department. 69,89,97,90,000 1,11,33,30,26,000 1,81,23,28,16,000 | | | | | |
| Public Works Department | | | | | |
| H-1 | Interest Payment. | 2049, | Interest Payment. | ... | 1,09,27,41,000 1,09,27,41,000 |
| H-2 | Other Administrative Services | 2070, 2235, | Other Administrative Services. Social Security and Welfare. | 89,34,000 ... | 89,34,000 ... |
| H-3 | Housing. | 2216, | Housing. | 1,30,68,73,000 | 1,30,68,73,000 |
| H-4 | Secretariat and Other Economic Services | 2406, 3051, 3053, | Forestry and Wild Life. Ports and Light Houses. Civil Aviation. | 21,29,01,000 ... | 21,29,01,000 ... |
| H-5 | Roads and Bridges. | 3451, 3054, | Secretariat-Economic Services. Roads and Bridges. | 16,25,42,16,000 15,00,000 | 16,25,57,16,000 15,00,000 |
| H-6 | Public Works and Administrative and Functional Buildings. | 2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405, | Public Works. General Education. Technical Education. Art and Culture. Medical and Public Health. Urban Development. Labour and Employment. Animal Husbandry. Fisheries. | 9,01,96,55,000 ... | 9,03,94,60,000 ... |
| Total-Public Works Department. 26,80,25,79,000 1,11,40,46,000 27,91,66,25,000 | | | | | |

| (1) | (2) | (3) | (4) | Rs. | Rs. | |
|-----|---|---|---|-----------------|-----------------|-----------------|
| | | Water Resources Department | | | | |
| I-1 | Interest Payment. | 2049, | Interest Payment. | Rs. | Rs. | |
| I-2 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 14,67,07,42,000 | 14,67,07,42,000 | |
| | | 2402, | Soil and Water Conservation. | 1,50,00,000 | 1,50,00,000 | |
| | | 2701, | Major and Medium Irrigation. | ... | ... | |
| | | 2702, | Minor Irrigation. | ... | ... | |
| I-3 | Irrigation, Power and Other Economic Services | 2705, | Command Area Development. | 15,61,98,53,000 | 15,61,98,53,000 | |
| | | 2711, | Flood Control and Drainage. | ... | ... | |
| | | 2801, | Power | ... | ... | |
| | | 3402, | Space Research. | 6,04,80,000 | 6,04,80,000 | |
| I-4 | Secretariat-Economic Services. | 3451, | Secretariat-Economic Services. | ... | ... | |
| | | Total-Water Resources Department. | | | 15,69,53,33,000 | 14,67,07,42,000 |
| | | Law and Judiciary Department | | | | |
| J-1 | Administration of Justice | 2014, | Administration of Justice | 2,86,62,99,000 | 69,55,12,000 | |
| | | 2052, | Secretariat-General Services. | ... | ... | |
| | | 2070, | Other Administrative Services. | ... | ... | |
| J-2 | Secretariat and Other Social and Economic Services | 2235, | Social Security and Welfare. | 18,48,23,000 | 4,00,000 | |
| | | 2250, | Other Social Services. | ... | ... | |
| | | 3475, | Other General Economic Services | ... | ... | |
| J-3 | Compensation and Assignments. | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 2,17,27,000 | 2,17,27,000 | |
| | | Total-Law and Judiciary Department. | | | 3,07,28,49,000 | 69,55,12,000 |
| | | Industries, Energy and Labour Department | | | | |
| K-1 | Other Taxes and Duties on Commodities and Services. | 2045, | Other Taxes and Duties on Commodities and Services. | 15,87,15,000 | 1,87,95,00,000 | |
| K-2 | Interest Payment. | 2049, | Interest Payment. | ... | 86,60,00,000 | |

| | | | | | |
|---|--------------------------------|---|-----------------|----------------|-----------------|
| K-3 | Stationary and Printing | 2057, Stationery and Disposals. | 84,81,06,000 | 7,000 | 84,81,13,000 |
| K-4 | Labour and Employment. | 2058, Stationery and Printing. | 64,30,60,000 | ... | 64,30,60,000 |
| K-5 | Social Security and Welfare. | 2230, Labour and Employment. | 15,00,000 | ... | 15,00,000 |
| K-6 | Energy | 2235, Social Security and Welfare. | 16,40,98,79,000 | ... | 16,40,98,79,000 |
| K-7 | Industries | 2801, Power | 2,90,56,30,000 | 64,07,50,000 | 3,54,63,80,000 |
| K-8 | Secretariat-Economic Services. | 2810, Non-Conventional Sources of Energy. | 4,85,67,000 | ... | 4,85,67,000 |
| | | 2851, Village and Small Industries. | 21,01,54,57,000 | 3,38,62,57,000 | 24,40,17,14,000 |
| | | 2852, Industries. | | | |
| | | 2853, Non-Ferrous Mining and Metallurgical Industries. | | | |
| | | 3451, Secretariat-Economic Services. | | | |
| | | Total-Industries, Energy and Labour Department. | | | |
| Rural Development and Water Conservation Department. | | | | | |
| L-1 | Interest Payment. | 2049, Interest Payment. | ... | 2,16,77,73,000 | 2,16,77,73,000 |
| L-2 | District Administration. | 2053, District Administration. | 7,83,98,59,000 | ... | 7,83,98,59,000 |
| L-3 | Rural Development Programmes. | 2235, Social Security and Welfare. | | | |
| | | 2402, Soil and Water Conservation. | | | |
| | | 2406, Forestry and Wild Life. | | | |
| | | 2415, Agricultural Research and Education. | | | |
| | | 2501, Special Programmes for Rural Development. | | | |
| | | 2505, Rural Employment. | 10,29,59,03,000 | 5,00,000 | 10,29,64,03,000 |
| | | 2515, Other Rural Development Programmes. | | | |
| | | 2551, Hill Areas. | | | |
| | | 2702, Minor Irrigation. | | | |
| | | 2810, Non-Conventional Sources of Energy. | | | |
| | | 3454, Census, Survey and Statistics. | | | |
| L-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 7,37,04,000 | ... | 7,37,04,000 |
| L-5 | Compensation and Assignments. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 2,71,48,34,000 | 50,05,44,000 | 3,21,53,78,000 |
| | | Total-Rural Development and Water Conservation Department. | 20,92,43,00,000 | 2,66,88,17,000 | 23,59,31,17,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. | |
|---|---|-------|-------------------------------------|-----------------|-----------------|-----------------|---|
| Food, Civil Supplies and Consumer Protection Department | | | | | | | |
| M-1 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 10,00,000 | ... | 10,00,000 | |
| M-2 | Food, Storage and Warehousing. | 2408, | Food, Storage and Warehousing. | 2,30,42,72,000 | 2,00,000 | 2,30,44,72,000 | |
| M-3 | Secretariat and Other Economic Services | 3451, | Secretariat-Economic Services. | 15,44,08,000 | ... | 15,44,08,000 | |
| | | | 3475, | | | | Other General Economic Services |
| Total-Food, Civil Supplies and Consumer Protection Department. | | | | 2,45,96,80,000 | 2,00,000 | 2,45,98,80,000 | |
| Social Justice, Cultural Affairs and Special Assistance Department | | | | | | | |
| N-1 | Secretariat and Other Social Services | 2053, | District Administration. | 31,77,55,000 | ... | 31,77,55,000 | |
| | | | 2070, | | | | Other Administrative Services. |
| | | | 2202, | | | | General Education. |
| | | | 2216, | | | | Housing. |
| | | | 2220, | | | | Information and Publicity. |
| | | | 2251, | | | | Secretariat-Social Services. |
| N-2 | Art and Culture. | 2205, | Art and Culture. | 56,58,66,000 | ... | 56,58,66,000 | |
| | | | 2225, | | | | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. |
| N-3 | Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes. | 2235, | Social Security and Welfare. | 15,32,64,13,000 | 1,50,000 | 15,32,65,63,000 | |
| | | | | | | | |
| Total-Social Justice, Cultural Affairs and Special Assistance Department. | | | | 16,21,00,34,000 | 1,50,000 | 16,21,01,84,000 | |
| Planning Department | | | | | | | |
| O-1 | District Administration. | 2053, | District Administration. | 2,15,00,00,000 | ... | 2,15,00,00,000 | |
| O-2 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 2,40,000 | ... | 2,40,000 | |
| O-3 | Rural Employment. | 2505, | Rural Employment. | 5,69,16,15,000 | 14,44,66,89,000 | 20,13,83,04,000 | |
| O-4 | Other Rural Development Programmes. | 2515, | Other Rural Development Programmes. | 1,65,90,00,000 | ... | 1,65,90,00,000 | |
| O-5 | Hill Areas. | 2551, | Hill Areas. | 21,06,00,000 | ... | 21,06,00,000 | |

| | | | | | | |
|-----|--------------------------------|----------------------------|--------------------------------|-----------------|-----------------|-----------------|
| O-6 | Other Scientific Research. | 3425, | Other Scientific Research. | 2,00,00,000 | ... | 2,00,00,000 |
| O-7 | Secretariat-Economic Services. | 3451, | Secretariat-Economic Services. | 19,29,19,000 | 1,36,02,000 | 20,65,21,000 |
| O-8 | Census, Survey and Statistics. | 3454, | Census, Survey and Statistics. | 14,35,86,000 | 10,000 | 14,35,96,000 |
| | | Total-Planning Department. | | 10,06,79,60,000 | 14,46,03,01,000 | 24,52,82,61,000 |

Parliamentary Affairs Department

| | | | | | | |
|-----|-------------------------------|---|-------------------------------|-----------|-----|-----------|
| P-1 | Secretariat-General Services. | 2052, | Secretariat-General Services. | 69,31,000 | ... | 69,31,000 |
| P-2 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 60,000 | ... | 60,000 |
| | | Total-Parliamentary Affairs Department. | | 69,91,000 | ... | 69,91,000 |

Housing Department

| | | | | | | |
|-----|--------------------------------|---------------------------|--------------------------------|----------------|-------------|----------------|
| Q-1 | Interest Payment. | 2049, | Interest Payment. | ... | 5,46,75,000 | 5,46,75,000 |
| Q-2 | Administrative Services | 2070, | Other Administrative Services. | 24,25,000 | ... | 24,25,000 |
| Q-3 | Housing | 2216, | Housing. | 1,75,47,50,000 | ... | 1,75,47,50,000 |
| | | 2217, | Urban Development. | | | |
| Q-4 | Secretariat-Economic Services. | 2235, | Social Security and Welfare. | 2,30,90,000 | ... | 2,30,90,000 |
| | | 3451, | Secretariat-Economic Services. | | | |
| | | Total-Housing Department. | | 1,78,02,65,000 | 5,46,75,000 | 1,83,49,40,000 |

Public Health Department

| | | | | | | |
|-----|------------------------------|---------------------------------|--------------------------------|-----------------|-----------|-----------------|
| R-1 | Medical and Public Health | 2210, | Medical and Public Health. | 17,02,07,24,000 | 17,00,000 | 17,02,24,24,000 |
| | | 2211, | Family Welfare. | | | |
| R-2 | Secretariat-Social Services. | 2235, | Social Security and Welfare. | 2,84,00,000 | ... | 2,84,00,000 |
| | | 3454, | Census, Survey and Statistics. | | | |
| | | 2251, | Secretariat-Social Services. | | | |
| | | Total-Public Health Department. | | 17,04,91,24,000 | 17,00,000 | 17,05,08,24,000 |

Medical Education and Drugs Department

| | | | | | | |
|-----|------------------------------|---|------------------------------|----------------|----------|----------------|
| S-1 | Medical and Public Health. | 2210, | Medical and Public Health. | 5,57,95,12,000 | 1,00,000 | 5,57,96,12,000 |
| S-2 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 16,35,000 | ... | 16,35,000 |
| S-3 | Secretariat-Social Services. | 2251, | Secretariat-Social Services. | 2,74,57,000 | 1,000 | 2,74,58,000 |
| | | Total-Medical Education and Drugs Department. | | 5,60,86,04,000 | 1,01,000 | 5,60,87,05,000 |

| (1) | (2) | (3) | (4) | |
|-----|--|---|------------------------|------------------------|
| | | Tribal Development Department | | |
| T-1 | Interest Payment. | 2049, Interest Payment. | Rs. 3,07,68,000 | Rs. 3,07,68,000 |
| T-2 | Co-operation. | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. Co-operation. | 4,08,65,19,000 | 4,08,65,19,000 |
| T-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 4,80,000 | 4,80,000 |
| T-4 | Secretariat-Social Services. | 2231, Secretariat-Social Services. General Education. | 2,13,90,000 | 2,13,90,000 |
| | | 2204, Sports and Youth Services. | | |
| | | 2210, Medical and Public Health. | | |
| | | 2211, Family Welfare. | | |
| | | 2215, Water Supply and Sanitation. | | |
| | | 2216, Housing. | | |
| | | 2217, Urban Development. | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | |
| | | 2230, Labour and Employment. | | |
| | | 2235, Social Security and Welfare. | | |
| | | 2236, Nutrition. | | |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2401, Crop Husbandry. | 7,45,07,55,000 | 7,45,07,55,000 |
| | | 2403, Animal Husbandry. | | |
| | | 2405, Fisheries. | | |
| | | 2406, Forestry and Wild Life. | | |
| | | 2425, Co-operation. | | |
| | | 2501, Special Programmes for Rural Development. | | |
| | | 2505, Rural Employment. | | |
| | | 2702, Minor Irrigation. | | |
| | | 2801, Power | | |
| | | 2810, Non-Conventional Sources of Energy. | | |
| | | 2851, Village and Small Industries. | | |
| | | 3054, Roads and Bridges. | | |
| | | Total-Tribal Development Department. | 11,55,91,44,000 | 11,58,99,12,000 |

Environment Department

| | | | | | | |
|-------------------------------|---|-------|------------------------------|-----------|-------------|-------------|
| U-1 | Interest Payment. | 2049, | Interest Payment. | ... | 1,22,71,000 | 1,22,71,000 |
| U-2 | Secretariat and Other Economic Services | 2235, | Social Security and Welfare. | 60,000 | ... | 60,000 |
| U-3 | Secretariat-Social Services. | 2251, | Secretariat-Social Services. | 82,14,000 | ... | 82,14,000 |
| U-4 | Ecology and Environment. | 3435, | Ecology and Environment. | 9,00,000 | ... | 9,00,000 |
| Total-Environment Department. | | | | 91,74,000 | 1,22,71,000 | 2,14,45,000 |

Co-operation, Marketing and Textiles Department

| | | | | | | | |
|--|-------------------|-------|------------------------|----------------|--------------|----------------|--------------------------------|
| V-1 | Interest Payment. | 2049, | Interest Payment. | ... | 70,00,00,000 | 70,00,00,000 | |
| V-2 | Co-operation. | 2230, | Labour and Employment. | 1,67,48,53,000 | 68,000 | 1,67,49,21,000 | |
| | | | 2235, | | | | Social Security and Welfare. |
| | | | 2425, | | | | Co-operation. |
| | | | 2851, | | | | Village and Small Industries. |
| | | | 3451, | | | | Secretariat-Economic Services. |
| 3456, | Civil Supplies. | | | | | | |
| Total-Co-operation, Marketing and Textiles Department. | | | | 1,67,48,53,000 | 70,00,68,000 | 2,37,49,21,000 | |

Higher and Technical Education Department

| | | | | | | |
|--|--|-------|------------------------------|-----------------|--------------|-----------------|
| W-1 | Interest Payment. | 2049, | Interest Payment. | ... | 48,10,95,000 | 48,10,95,000 |
| W-2 | General Education. | 2202, | General Education. | 11,38,90,47,000 | 2,00,000 | 11,38,92,47,000 |
| W-3 | Technical Education. | 2203, | Technical Education. | 3,89,12,12,000 | 20,000 | 3,89,12,32,000 |
| W-4 | Art and Culture / Labour and Employment | 2205, | Art and Culture. | 2,74,25,66,000 | 2,00,000 | 2,74,27,66,000 |
| | | | 2230, | | | |
| W-5 | Social Security and Welfare. | 2235, | Social Security and Welfare. | 23,00,000 | ... | 23,00,000 |
| W-6 | Secretariat-Social Services. | 2251, | Secretariat-Social Services. | 8,76,10,000 | ... | 8,76,10,000 |
| W-7 | Revenue Expenditure on Removal of Regional Imbalance | 2203, | Technical Education. | 11,00,00,000 | ... | 11,00,00,000 |
| | | | 2230, | | | |
| Total-Higher and Technical Education Department. | | | | 18,22,27,35,000 | 48,15,15,000 | 18,70,42,50,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|------|---|---|-------------------|-------------------|-------------------|-----------------|
| | Women and Child Development Department | | | | | |
| X-1 | Social Security and Nutrition | { 2235, Social Security and Welfare. { 2236, Nutrition. { 2515, Other Rural Development Programmes. | 7,64,01,66,000 | ... | ... | 7,64,01,66,000 |
| X-2 | Secretariat-Social Services. | | 95,31,000 | ... | ... | 95,31,000 |
| | Total-Women and Child Development Department. | | 7,64,96,97,000 | ... | ... | 7,64,96,97,000 |
| | Water Supply and Sanitation Department | | | | | |
| Y-1 | Interest Payment. | | ... | 9,51,78,000 | ... | 9,51,78,000 |
| Y-2 | Water Supply and Sanitation. | | 13,50,54,11,000 | ... | ... | 13,50,54,11,000 |
| Y-3 | Social Security and Welfare. | | 5,00,000 | ... | ... | 5,00,000 |
| Y-4 | Minor Irrigation. | | 11,36,50,000 | ... | ... | 11,36,50,000 |
| Y-5 | Secretariat-Economic Services. | | 2,69,68,000 | ... | ... | 2,69,68,000 |
| Y-6 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | 6,60,00,000 | ... | ... | 6,60,00,000 |
| | Total-Water Supply and Sanitation Department. | | 13,71,25,29,000 | 9,51,78,000 | ... | 13,80,77,07,000 |
| | Employment and Self-Employment Department | | | | | |
| ZA-1 | Secretariat and Other Social Services | { 2230, Labour and Employment. { 2251, Secretariat-Social Services. | 25,49,41,000 | ... | ... | 25,49,41,000 |
| ZA-2 | Social Security and Welfare. | | 1,80,000 | ... | ... | 1,80,000 |
| | Total-Employment and Self-Employment Department | | 25,51,21,000 | ... | ... | 25,51,21,000 |
| | Maharashtra Legislature Secretariat | | | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures. | | 55,17,16,000 | 48,22,000 | ... | 55,65,38,000 |
| ZC-2 | Social Security and Welfare. | | 1,20,000 | ... | ... | 1,20,000 |
| | Total-Maharashtra Legislature Secretariat | | 55,18,36,000 | 48,22,000 | ... | 55,66,58,000 |
| | Total-A-Expenditure on Revenue Account. | | 4,61,61,13,52,000 | 1,67,57,09,39,000 | 6,29,18,22,91,000 | |

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department

| | | | | |
|--|------------------------------------|-------------|-----|-------------|
| A-8 | Loans to Government Servants, etc. | 2,75,10,000 | ... | 2,75,10,000 |
| Total-General Administration Department. | | 2,75,10,000 | ... | 2,75,10,000 |

Home Department

| | | | | |
|------------------------|--|----------------|-----|----------------|
| B-9 | Capital Expenditure on Economic Services | 1,99,57,00,000 | ... | 1,99,57,00,000 |
| B-10 | Loans for Housing. | 60,04,41,000 | ... | 60,04,41,000 |
| | Loans to Government Servants, etc. | | | |
| Total-Home Department. | | 2,59,61,41,000 | ... | 2,59,61,41,000 |

Revenue and Forests Department

| | | | | |
|---------------------------------------|---|----------------|-----------|----------------|
| C-9 | Capital Expenditure on Other Administrative Services and on Social Services | 12,15,91,000 | 10,00,000 | 12,25,91,000 |
| C-10 | Capital Expenditure on Economic Services | 93,71,05,000 | ... | 93,71,05,000 |
| | Internal Debt of the State Government. | | | |
| C-11 | Internal Debt of the State Government. | ... | 10,00,000 | 10,00,000 |
| C-12 | Loans to Government Servants, etc. | 45,89,17,000 | ... | 45,89,17,000 |
| Total-Revenue and Forests Department. | | 1,51,76,13,000 | 20,00,000 | 1,51,96,13,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|--|--|----------------|-----------------|-----------------|
| | Agriculture, Animal Husbandry, Dairy Development and Fisheries Department | | | | |
| D-8 | Capital Outlay on Crop Husbandry. | 4401, Capital Outlay on Crop Husbandry. | 1,50,00,000 | ... | 1,50,00,000 |
| D-9 | Capital Expenditure on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry. 6403, Loans for Animal Husbandry. | 1,76,50,000 | ... | 1,76,50,000 |
| D-10 | Capital Expenditure on Dairy Development. | 4404, Capital Outlay on Dairy Development. 6404, Loans for Dairy Development | 1,64,83,000 | ... | 1,64,83,000 |
| D-11 | Capital Expenditure on Fisheries | 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. | 38,85,09,000 | ... | 38,85,09,000 |
| D-12 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 19,36,30,000 | 19,36,30,000 |
| D-13 | Loans for Housing. | 6216, Loans for Housing. | 5,00,000 | ... | 5,00,000 |
| D-14 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 18,64,26,000 | ... | 18,64,26,000 |
| | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | 62,45,68,000 | 19,36,30,000 | 81,81,98,000 |
| E-4 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 2,10,10,000 | ... | 2,10,10,000 |
| | School Education and Sports Department | | | | |
| | Total-School Education and Sports Department. | | 2,10,10,000 | ... | 2,10,10,000 |
| F-5 | Capital Expenditure on Social Services | 4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services. | 5,10,00,000 | 5,00,00,000 | 10,10,00,000 |
| F-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 1,40,78,000 | 1,40,78,000 |
| F-7 | Loans for Urban Development. | 6217, Loans for Urban Development. | 4,05,20,15,000 | ... | 4,05,20,15,000 |
| F-8 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 1,48,65,000 | ... | 1,48,65,000 |
| | Total-Urban Development Department. | | 4,11,78,80,000 | 6,40,78,000 | 4,18,19,58,000 |
| G-8 | Public Debt and Inter State Settlement | 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. | ... | 43,16,62,69,000 | 43,16,62,69,000 |
| G-9 | Loans to Government Servants, etc. | 7810, Inter-State Settlement. 7610, Loans to Government Servants, etc. | 11,43,75,000 | ... | 11,43,75,000 |
| | Total-Finance Department. | | 11,43,75,000 | 43,16,62,69,000 | 43,28,06,44,000 |

Public Works Department

| | | | | |
|------|--|---|-----------------|-----------------|
| H-7 | Capital Expenditure on Social Services and Economic Services. | 4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. | 6,07,61,77,000 | 6,07,61,77,000 |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4403, Capital Outlay on Animal Husbandry. 4404, Capital Outlay on Dairy Development. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art and Culture. | 1,71,64,97,000 | 1,71,76,47,000 |
| H-9 | Capital Outlay on Removal of Regional Imbalance | 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. | 4,24,92,71,000 | 4,24,92,71,000 |
| H-10 | Internal Debt of the State Government. | 5054, Capital Outlay on Roads and Bridges. 6003, Internal Debt of the State Government. | ... | 1,43,58,64,000 |
| H-11 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 24,97,00,000 | 24,97,00,000 |
| | | Total-Public Works Department. | 12,29,16,45,000 | 13,72,86,59,000 |

| (1) | (2) | (3) | (4) |
|------|--|-----------------|-----------------|
| | | Rs. | Rs. |
| | Water Resources Department | | |
| I-5 | Capital Expenditure on Irrigation | | |
| | 4402, Capital Outlay on Soil and Water Conservation. | | |
| | 4701, Capital Outlay on Major and Medium Irrigation. | 42,06,08,88,000 | 42,06,08,88,000 |
| | 4702, Capital Outlay on Minor Irrigation. | ... | ... |
| | 4711, Capital Outlay on Flood Control Projects. | ... | ... |
| | 4801, Capital Outlay on Power Projects. | ... | ... |
| | 5402, Capital Outlay on Space Research. | ... | ... |
| I-6 | Internal Debt of the State Government. | 2,95,89,74,000 | 2,95,89,74,000 |
| I-7 | Loans to Government Servants, etc. | 45,62,50,000 | 45,62,50,000 |
| | Total-Water Resources Department. | 12,51,71,38,000 | 12,51,71,38,000 |
| | Law and Judiciary Department | | |
| J-4 | Capital Outlay on Public Works. | 1,57,67,000 | 1,57,67,000 |
| J-5 | Loans to Government Servants, etc. | 10,85,50,000 | 10,85,50,000 |
| | Total-Law and Judiciary Department. | 12,43,17,000 | 12,43,17,000 |
| | Industries, Energy and Labour Department | | |
| K-9 | Capital Expenditure on Economic and Social Services | | |
| | 4250, Capital Outlay on Other Social Services. | | |
| | 4851, Capital Outlay on Village and Small Industries. | 12,23,22,000 | 12,23,22,000 |
| | 6250, Loans for Other Social Services. | | |
| | 4425, Capital Outlay on Co-operation. | | |
| | 4885, Other Capital Outlay on Industries and Minerals. | 12,97,63,000 | 12,97,63,000 |
| | 6851, Loans for Village and Small Industries. | | |
| | 6885, Other Loans to Industries and Minerals. | | |
| | 4801, Capital Outlay on Power Projects. | 5,59,61,86,000 | 5,59,61,86,000 |
| | 6801, Loans for Power Projects. | | |
| K-11 | Capital Expenditure on Energy. | 8,60,00,000 | 8,60,00,000 |
| K-12 | Loans to Government Servants, etc. | | |
| | Total-Industries, Energy and Labour Department. | 5,93,42,71,000 | 5,93,42,71,000 |

| | | | | | |
|---|--|---|-----------------|-------------|-----------------|
| L-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 6,66,67,000 | 6,66,67,000 |
| | | Capital Outlay on Soil and Water Conservation. | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Minor Irrigation. | 2,40,21,53,000 | ... | 2,40,21,53,000 |
| L-7 | Capital Expenditure on Rural Development | Loans for Housing. | | | |
| | | Loans for Other Rural Development Programmes. | | | |
| | | Loans for Minor Irrigation. | | | |
| | | Capital Outlay on Soil and Water Conservation. | 75,67,00,000 | ... | 75,67,00,000 |
| L-8 | Capital Expenditure on Regional of Imbalance | Capital Outlay on Minor Irrigation. | | | |
| | | Loans to Government Servants, etc. | 3,95,20,000 | ... | 3,95,20,000 |
| L-9 | Loans to Government Servants, etc. | Loans to Government Servants, etc. | | | |
| L-10 | Miscellaneous Loans. | Miscellaneous Loans. | 14,31,28,28,000 | ... | 14,31,28,28,000 |
| | | Total-Rural Development and Water Conservation Department. | 17,51,12,01,000 | 6,66,67,000 | 17,57,78,68,000 |
| Food, Civil Supplies and Consumer Protection Department | | | | | |
| M-4 | Capital Outlay on Food, Storage and Warehousing. | Capital Outlay on Food, Storage and Warehousing. | 27,32,04,66,000 | ... | 27,32,04,66,000 |
| M-5 | Loans to Government Servants, etc. | Loans to Government Servants, etc. | 2,60,20,000 | ... | 2,60,20,000 |
| | | Total-Food, Civil Supplies and Consumer Protection Department. | 27,34,64,86,000 | ... | 27,34,64,86,000 |
| Social Justice, Cultural Affairs and Special Assistance Department | | | | | |
| N-4 | Capital Expenditure on Social Services | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| | | Capital Outlay on Social Security and Welfare. | 47,35,00,000 | ... | 47,35,00,000 |
| | | Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| N-5 | Loans to Government Servants, etc. | Loans to Government Servants, etc. | 1,23,79,000 | ... | 1,23,79,000 |
| | | Total-Social Justice, Cultural Affairs and Special Assistance Department. | 48,58,79,000 | ... | 48,58,79,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|------|---|---|---|----------------|-----------|----------------|
| | | Planning Department | | | | |
| O-9 | Capital Outlay on Other Rural Development Programmes. | 4515, | Capital Outlay on Other Rural Development Programmes. | 3,33,85,00,000 | ... | 3,33,85,00,000 |
| O-10 | Capital Outlay on Hill Areas. | 4551, | Capital Outlay on Hill Areas. | 45,25,00,000 | ... | 45,25,00,000 |
| O-11 | Investment in General Financial and Trading Institutions. | 5465, | Investment in General Financial and Trading Institutions. | 98,78,03,000 | ... | 98,78,03,000 |
| O-12 | Loans to Government Servants, etc. | 7610, | Loans to Government Servants, etc. | 68,15,000 | ... | 68,15,000 |
| | | | Total-Planning Department. | 5,38,56,18,000 | ... | 5,38,56,18,000 |
| | | Parliamentary Affairs Department | | | | |
| P-3 | Loans to Government Servants, etc. | 7610, | Loans to Government Servants, etc. | 5,00,000 | ... | 5,00,000 |
| | | | Total-Parliamentary Affairs Department. | 5,00,000 | ... | 5,00,000 |
| | | Housing Department | | | | |
| Q-5 | Internal Debt of the State Government. | 6003, | Internal Debt of the State Government. | ... | 90,84,000 | 90,84,000 |
| Q-6 | Loans to Government Servants etc. | 7610, | Loans to Government Servants, etc. | 34,55,000 | ... | 34,55,000 |
| | | | Total-Housing Department. | 34,55,000 | 90,84,000 | 1,25,39,000 |
| | | Public Health Department | | | | |
| R-3 | Capital Outlay on Medical and Public Health. | 4210, | Capital Outlay on Medical and Public Health. | 1,50,00,000 | ... | 1,50,00,000 |
| R-4 | Loans for Family Welfare. | 6211, | Loans for Family Welfare. | 68,47,000 | ... | 68,47,000 |
| R-5 | Loans to Government Servants, etc. | 7610, | Loans to Government Servants, etc. | 14,80,75,000 | ... | 14,80,75,000 |
| | | | Total-Public Health Department. | 16,99,22,000 | ... | 16,99,22,000 |
| | | Medical Education and Drugs Department | | | | |
| S-4 | Loans to Government Servants, etc. | 7610, | Loans to Government Servants, etc. | 5,55,12,000 | ... | 5,55,12,000 |
| | | | Total-Medical Education and Drugs Department. | 5,55,12,000 | ... | 5,55,12,000 |

Tribal Development Department

| | | | |
|-------------------------------|---|----------------|----------------|
| T-6 | Capital Expenditure on Tribal Development Sub Plan. | 1,89,71,54,000 | 1,89,71,54,000 |
| 4059, | Capital Outlay on Public Works. | | |
| 4202, | Capital Outlay on Education, Sports, Art and Culture. | | |
| 4225, | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | |
| 4250, | Capital Outlay on Other Social Services. | | |
| 4403, | Capital Outlay on Soil and Water Animal Husbandry. | | |
| 4404, | Capital Outlay on Dairy Development. | | |
| 4405, | Capital Outlay on Fisheries. | | |
| 4406, | Capital Outlay on Forestry and Wild Life. | | |
| 4425, | Capital Outlay on Co-operation. | | |
| 4701, | Capital Outlay on Major and Medium Irrigation. | | |
| 4702, | Capital Outlay on Minor Irrigation. | | |
| 5054, | Capital Outlay on Roads and Bridges. | | |
| T-7 | Capital Expenditure on Removal of Regional Imbalance. | 3,06,00,000 | 3,06,00,000 |
| T-8 | Loans for Tribal Area Development Sub-Plan. | 18,10,000 | 18,10,000 |
| T-9 | Loans to Government Servants, etc. | 2,27,57,000 | 2,27,57,000 |
| | Total-Tribal Development Department. | 1,95,23,21,000 | 1,95,23,21,000 |
| Environment Department | | | |
| U-5 | Loans to Government Servants, etc. | 17,40,000 | 17,40,000 |
| | Total-Environment Department. | 17,40,000 | 17,40,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|---|--|-----------------|----------------|-----------------|-----|
| | Co-operation, Marketing and Textiles Department | | | | | |
| V-3 | Capital Expenditure on Social Services | 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services. | 2,64,74,81,000 | ... | 2,64,74,81,000 | |
| V-4 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 1,10,00,00,000 | 1,10,00,00,000 | |
| V-5 | Capital Expenditure on Social Services and Economic Services. | 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services. | 8,65,37,69,000 | ... | 8,65,37,69,000 | |
| V-6 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 5,47,75,000 | ... | 5,47,75,000 | |
| | | Total-Co-operation, Marketing and Textiles Department. | 11,35,60,25,000 | 1,10,00,00,000 | 12,45,60,25,000 | |
| | Higher and Technical Education Department | | | | | |
| W-8 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 18,21,00,000 | ... | 18,21,00,000 | |
| | | Total-Higher and Technical Education Department. | 18,21,00,000 | ... | 18,21,00,000 | |
| | Women and Child Development Department | | | | | |
| X-3 | Capital Expenditure on Social Services | 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare | 1,29,50,000 | ... | 1,29,50,000 | |
| X-4 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 1,39,50,000 | ... | 1,39,50,000 | |
| | | Total-Women and Child Development Department. | 1,39,50,000 | ... | 1,39,50,000 | |

| Water Supply and Sanitation Department | | | |
|--|--|-------------------|-------------------|
| | 4215, Capital Outlay on Water Supply and Sanitation. | | |
| Y-7 | Capital Expenditure on Economic and Social Services | 20,28,38,000 | 20,38,38,000 |
| | 4402, Capital Outlay on Soil and Water Conservation. | 10,00,000 | |
| | 6215, Loans for Water Supply and Sanitation. | | |
| Y-8 | Loans to Government Servants, etc. | 1,04,98,000 | 1,04,98,000 |
| | 7610, Loans to Government Servants, etc. | ... | ... |
| | Total-Water Supply and Sanitation Department. | 21,33,36,000 | 21,43,36,000 |
| Employment and Self-Employment Department | | | |
| ZA-3 | Capital Outlay on Other Social Services. | 3,90,00,000 | 3,90,00,000 |
| ZA-4 | Loans to Government Servants, etc. | 38,50,000 | 38,50,000 |
| | Total-Employment and Self-Employment Department | 4,28,50,000 | 4,28,50,000 |
| Maharashtra Legislature Secretariat | | | |
| ZC-3 | Loans to Government Servants, etc. | 42,50,000 | 42,50,000 |
| | Total-Maharashtra Legislature Secretariat | 42,50,000 | 42,50,000 |
| | Total-B-Expenditure on Capital Account. | 1,34,61,16,13,000 | 1,83,61,03,29,000 |
| | Grand Total. | 5,96,22,29,65,000 | 8,12,79,26,20,000 |