



महाराष्ट्र शासन राजपत्र

असाधारण
प्राधिकृत प्रकाशन

शुक्रवार, मार्च ३१, २००६/चैत्र १०, शके १९२८

स्वतंत्र संकलन म्हणून फाईल करण्यासाठी या भागाला वेगळे पृष्ठ क्रमांक दिले आहेत.

भाग आठ

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2006 (Mah. Act No. VII of 2006), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

A. M. SHINDEKAR,
Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. VII OF 2006.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 31st March 2006.)

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2006-2007.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2006-2007; it is hereby enacted in the Fifty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2006. Short title.

(१९८)

Withdrawal
of Rs.
153,63,12,81,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2006-
2007.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of Fifteen thousand three hundred sixty three crores, twelve lakhs, eighty-one thousand rupees only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2007, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2007.

(See sections 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding —		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Funds	
(1)	(2)	(3)	(4)	(4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	1,92,85,000	67,27,000	2,60,12,000
A-2	Elections	2013, Council of Ministers	8,96,42,000	...	8,96,42,000
A-3	Public Service Commission.	2015, Elections	76,000	1,05,77,000	1,06,53,000
A-4	Secretariat and Miscellaneous General Services.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	14,78,14,000	17,000	14,78,31,000
A-5	Social Services	2070, Other Administrative Services. 2075, Miscellaneous General Services. 2205, Art and Culture. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	14,55,39,000	17,000	14,55,56,000
A-6	Information and Publicity.	2220, Information and Publicity.	4,04,59,000	17,000	4,04,76,000
A-7	Civil Aviation.	3053, Civil Aviation.	6,66,67,000	...	6,66,67,000
Total-General Administration Department.			50,94,82,000	1,73,55,000	52,68,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Home Department.				
B-1	Police Administration	2014, Administration of Justice 2055, Police	4,47,64,70,000	11,75,000	4,47,76,45,000	
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	5,95,42,000	33,000	5,95,75,000	
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	13,17,21,000	1,53,74,24,000	1,66,91,45,000	
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	2,43,11,000	6,48,02,000	8,91,13,000	
B-5	Jails.	2075, Miscellaneous General Services. 2056, Jails.	16,93,54,000	25,000	16,93,79,000	
B-6	General Services	2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	53,50,000	...	53,50,000	
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. 3452, Tourism.	36,64,87,000	...	36,64,87,000	
B-8	Compensation and Assignment.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,000	...	6,000	
		Total-Home Department.	5,23,32,41,000	1,60,34,59,000	6,83,67,00,000	
		Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	88,17,10,000	3,25,98,08,000	4,14,15,18,000	

C-2	Stamps and Registration	2030,	Stamps and Registration	7,13,20,000	6,000	7,13,26,000
C-3	Interest Payment.	2049,	Interest Payment.	...	5,70,000	5,70,000
C-4	Secretariat and Other General Services.	2052,	Secretariat-General Services.	9,28,41,000	5,79,18,000	15,07,59,000
		2059,	Public Works.			
C-5	Other Social Services	2075,	Miscellaneous General Services.			
		2217,	Urban Development.			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
C-6	Natural Calamities.	2235,	Social Security and Welfare.	1,35,31,000	20,10,000	1,55,41,000
		2250,	Other Social Services.			
C-7	Forest	2245,	Relief on Account of Natural Calamities.	3,80,83,00,000	70,00,000	3,81,53,00,000
		2406,	Forestry and Wild Life.			
C-8	Other Economic Services	2415,	Agricultural Research and Education.	56,21,45,000	50,000	56,21,95,000
		3475,	Other General Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	2,50,000	2,51,000
			Total-Revenue and Forests Department.	5,42,98,48,000	3,32,76,12,000	8,75,74,60,000

Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

D-1	Interest Payment.	2049,	Interest Payment.	...	78,16,000	78,16,000
D-3	Agriculture Services	2401,	Crop Husbandry.			
		2402,	Soil and Water Conservation.	1,56,12,80,000	...	1,56,12,80,000
D-4	Animal Husbandry.	2415,	Agricultural Research and Education.			
		2403,	Animal Husbandry.	49,98,43,000	1,00,000	49,99,43,000
D-5	Dairy Development.	2404,	Dairy Development.	1,42,74,15,000	10,00,000	1,42,84,15,000
D-6	Fisheries.	2405,	Fisheries.	30,42,94,000	...	30,42,94,000
D-7	Secretariate and Other Economic Services	2702,	Minor Irrigation.			
		3451,	Secretariat-Economic Services.	1,15,52,000	...	1,15,52,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	3,80,43,84,000	89,16,000	3,81,33,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.	
	School Education and Sports Department.						
E-1	Interest Payment.	2049,	Interest Payment.	...	76,78,24,000	76,78,24,000	
E-2	General Education.	2202,	General Education.	16,25,76,98,000	2,50,000	16,25,79,48,000	
		2204,	Sports and Youth Services.				
		2205,	Art and Culture.				
E-3	Secretariat and Other Social Services	2225,	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	15,26,99,000	1,000	15,27,00,000	
		2235,	Social Security and Welfare.				
		2251,	Secretariat-Social Services.				
		Total-School Education and Sports Department.				76,80,75,000	17,17,84,72,000
	Urban Development Department.						
F-1	Interest Payment.	2049,	Interest Payment.	...	25,66,000	25,66,000	
		2053,	District Administration.				
F-2	Urban Development and Other Advance Services	2070,	Other Administrative Services.	3,55,03,07,000	20,000	3,55,03,27,000	
		2217,	Urban Development.				
		3054,	Roads and Bridges.				
		3435,	Ecology and Environment.				
		2230,	Labour and Employment.				
		2235,	Social Security and Welfare.				
F-3	Secretariat and Other Social Services	2251,	Secretariat-Social Services.	1,30,17,000	...	1,30,17,000	
		3475,	Other General Economic Services				
F-4	Compensation and Assignments.	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	91,11,63,000	70,000	91,12,33,000	
		Total-Urban Development Department.				26,56,000	4,47,71,43,000
	Finance Department.						
G-1	Sales Tax Administration	2020,	Collection of Taxes on Income and Expenditure.	45,23,43,000	1,00,000	45,24,43,000	
		2040,	Sales Tax.				
		3475,	Other General Economic Services				

G-2	Other Fiscal and Miscellaneous Services	2047, 2070, 2075, 2216, 2048, 2049, 2052, 2054, 2071, 2235,	Other Fiscal Services. Other Administrative Services. Miscellaneous General Services. Housing. Appropriation for Reduction or Avoidance of Debt. Interest Payment. Secretariat-General Services. Treasury and Accounts Administration. Pension and Other Retirement Benefits. Social Security and Welfare.	4,49,69,30,000	...	4,49,69,30,000
G-3	Interest Payment and Debt Servicing	2049,	Interest Payment.	...	16,71,93,98,000	16,71,93,98,000
G-4	Secretariat and Other General Services	2052,	Secretariat-General Services.	2,27,96,000	...	2,27,96,000
G-5	Treasury and Accounts Administration.	2054,	Treasury and Accounts Administration.	19,22,80,000	...	19,22,80,000
G-6	Pension and Other Retirement Benefits.	2071,	Pension and Other Retirement Benefits.	5,65,01,07,000	2,74,66,000	5,67,75,73,000
G-7	Social Security and Welfare.	2235,	Social Security and Welfare.	5,45,97,000	...	5,45,97,000
Total-Finance Department.				10,86,90,53,000	16,74,69,64,000	27,61,60,17,000
Public Works Department.						
H-1	Interest Payment.	2049,	Interest Payment.	...	21,85,48,000	21,85,48,000
H-2	Other Administrative and Social Services	2070, 2235,	Other Administrative Services. Social Security and Welfare.	17,87,000	...	17,87,000
H-3	Housing.	2216, 2406,	Housing. Forestry and Wild Life.	26,13,75,000	...	26,13,75,000
H-4	Secretariat and Other Economic Services	3051, 3053,	Ports and Light Houses. Civil Aviation.	4,25,80,000	...	4,25,80,000
H-5	Roads and Bridges.	3451, 3054,	Secretariat-Economic Services. Roads and Bridges.	3,25,08,43,000	3,00,000	3,25,11,43,000
H-6	Public Works and Administrative and Functional Buildings.	2059, 2202, 2203, 2205, 2210,	Public Works. General Education. Technical Education. Art and Culture. Medical and Public Health.	1,80,39,31,000	39,61,000	1,80,78,92,000
		2217, 2230, 2403, 2405,	Urban Development. Labour and Employment. Animal Husbandry. Fisheries.	...	...	...
Total-Public Works Department.				5,36,05,16,000	22,28,09,000	5,58,33,25,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Water Resources Department.				
I-1	Interest Payment.	2049, Interest Payment.	...	25,00,000	6,70,00,00,000	6,70,00,00,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	...	...	...	25,00,000
		{ 2402, Soil and Water Conservation.				
		2701, Major and Medium Irrigation.				
		2702, Minor Irrigation.				
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	2,60,33,09,000	...	...	2,60,33,09,000
		2711, Flood Control and Drainage.				
		2801, Power				
		3402, Space Research.				
I-4	Secretariate Economic Services	3451, Secretariat-Economic Services.	1,00,80,000	...	...	1,00,80,000
		Total-Water Resources Department.	2,61,58,89,000	6,70,00,00,000	9,31,58,89,000	
		Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	47,32,02,000	11,59,18,000	58,91,20,000	
		2052, Secretariat-General Services.				
		2070, Other Administrative Services.				
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare.	3,08,03,000	66,000	3,08,69,000	
		2250, Other Social Services.				
		3475, Other General Economic Services				
J-3	Compensation and Assignments.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	36,21,000	...	36,21,000	
		Total-Law and Judiciary Department.	50,76,26,000	11,59,84,000	62,36,10,000	
		Industries, Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	2,64,53,000	31,32,50,000	33,97,03,000	
K-2	Interest Payment.	2049, Interest Payment.	...	14,43,33,000	14,43,33,000	

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K-3	Stationary and Printing		14,13,51,000	2,000	14,13,53,000
K-4	Labour and Employment.		10,71,77,000	...	10,71,77,000
K-5	Social Security and Welfare.		2,50,000	...	2,50,000
K-6	Energy		2,73,49,80,000	...	2,73,49,80,000
K-7	Industries		38,55,05,000	10,67,92,000	49,22,97,000
K-8	Secretariat-Economic Services.		80,94,000	...	80,94,000
	Total-Industries,Energy and Labour Department.		3,40,38,10,000	56,43,77,000	3,96,81,87,000

Rural Development and Water Conservation Department.

L-2	District Administration.		1,30,66,43,000	...	1,30,66,43,000
L-3	Rural Development Programmes.		1,71,59,84,000	83,000	1,71,60,67,000
L-4	Secretariat-Economic Services.		1,22,84,000	...	1,22,84,000
L-5	Compensation and Assignments.		45,24,72,000	8,34,24,000	53,58,96,000
	Total-Rural Development and Water Conservation Department.		3,48,73,83,000	8,35,07,000	3,57,08,90,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
	Food, Civil Supplies and Consumer Protection Departments.					
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,66,000	...	...	1,66,000
M-2	Food, Storage and Warehousing.	2408, Food, Storage and Warehousing.	30,40,45,000	33,000	...	30,40,78,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	2,57,35,000	...	...	2,57,35,000
	Total-Food, Civil Supplies and Consumer Protection Department.					
			32,99,46,000	33,000	...	32,99,79,000
	Social Justice, Cultural Affairs and Special Assistance Department.					
N-1	Secretariat and Other Social Services	{ 2053, District Administration. 2070, Other Administrative Services. 2202, General Education. 2216, Housing. 2220, Information and Publicity. 2251, Secretariat-Social Services. 2205, Art and Culture. }	5,29,59,000	...	...	5,29,59,000
N-2	Art and Culture.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 2235, Social Security and Welfare. }	8,97,33,000	...	...	8,97,33,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes.		2,55,30,48,000	25,000	...	2,55,30,73,000
	Total-Social Justice, Cultural Affairs and Special Assistance Department.					
			2,69,57,40,000	25,000	...	2,69,57,65,000
	Planning Department.					
O-1	District Administration.	2053, District Administration.	35,83,30,000	...	...	35,83,30,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	...	60,000
O-3	Rural Employment.	2505, Rural Employment.	2,55,00,00,000	25,00,000	...	2,55,25,00,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	27,65,00,000	...	...	27,65,00,000
O-5	Hill Areas.	2551, Hill Areas.	3,51,00,000	...	...	3,51,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	33,33,000	...	...	33,33,000

O-7	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	3,51,50,000	22,60,000	3,74,10,000
O-8	Census, Survey and Statistics.	3454,	Census, Survey and Statistics.	3,37,66,000	2,000	3,37,68,000
			Total-Planning Department.	3,29,22,39,000	47,62,000	3,29,70,01,000
Parliamentary Affairs Department.						
P-1	Secretariat-General Services.	2052,	Secretariat-General Services.	12,00,000	...	12,00,000
P-2	Social Security and Welfare.	2235,	Social Security and Welfare.	60,000	...	60,000
			Total-Parliamentary Affairs Department.	12,60,000	...	12,60,000
Housing Department.						
Q-1	Interest Payment.	2049,	Interest Payment.	...	91,50,000	91,50,000
Q-2	Administrative Services	2070,	Other Administrative Services.	6,10,000	...	6,10,000
			Housing.			
Q-3	Housing	2216,	Urban Development.	62,58,20,000	...	62,58,20,000
			Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	2235,	Secretariat-Economic Services.	60,00,000	...	60,00,000
			Total-Housing Department.	63,24,30,000	91,50,000	64,15,80,000
Public Health Department.						
R-1	Medical and Public Health	2210,	Medical and Public Health.			
		2211,	Family Welfare.			
		2235,	Social Security and Welfare.	2,75,41,76,000	2,83,000	2,75,44,59,000
R-2	Secretariat-Social Services.	3454,	Census, Survey and Statistics.			
		2251,	Secretariat-Social Services.	47,33,000	...	47,33,000
			Total-Public Health Department.	2,75,89,09,000	2,83,000	2,75,91,92,000
Medical Education and Drugs Department.						
S-1	Medical and Public Health.	2210,	Medical and Public Health.	92,77,35,000	20,000	92,77,55,000
S-2	Social Security and Welfare.	2235,	Social Security and Welfare.	2,72,000	...	2,72,000
S-3	Secretariat-Social Services.	2251,	Secretariat-Social Services.	45,76,000	1,000	45,77,000
			Total-Medical Education and Drugs Department.	93,25,83,000	21,000	93,26,04,000

(1)	(2)	(3)	(4)	Rs.	Rs.
T-1	Interest Payment.	Tribal Development Department.			
		2049, Interest Payment.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	...	51,28,000	51,28,000
T-2	Co-operation.	2425, Co-operation.	68,10,87,000		68,10,87,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,60,000		1,60,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	35,65,000		35,65,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub-Plan	2401, Crop Husbandry.	1,24,17,93,000		1,24,17,93,000
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, Non-Conventional Sources of Energy.			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		Total-Tribal Development Department.	1,92,66,05,000	51,28,000	1,93,17,33,000

Environment Department.

U-1	Interest Payment.	2049,	Interest Payment.	20,45,000	20,45,000
U-2	Social Security and Welfare.	2235,	Social Security and Welfare.	10,000	10,000
U-3	Secretariat-Social Services.	2251,	Secretariat-Social Services.	13,69,000	13,69,000
U-4	Ecology and Environment.	3435,	Ecology and Environment.	1,50,000	1,50,000
Total-Environment Department.				15,29,000	20,45,000

Co-operation, Marketing and Textiles Department.

V-1	Interest Payment.	2049,	Interest Payment.	11,66,67,000	11,66,67,000
V-2	Co-operation.	2230,	Labour and Employment.	43,60,42,000	43,61,10,000
		2235,	Social Security and Welfare.		
		2425,	Co-operation.		
		2851,	Village and Small Industries.		
		3451,	Secretariat-Economic Services.		
3456,	Civil Supplies.	68,000	68,000		
Total-Co-operation, Marketing and Textiles Department.				43,60,42,000	11,67,35,000

Higher and Technical Education Department.

W-1	Interest Payment.	2049,	Interest Payment.	8,01,82,000	8,01,82,000
W-2	General Education.	2202,	General Education.	2,64,72,60,000	2,64,74,60,000
W-3	Technical Education.	2203,	Technical Education.	20,000	77,43,20,000
		2205,	Art and Culture.	20,000	77,43,20,000
W-4	Art and Culture / Labour and Employment	2230,	Labour and Employment.	2,00,000	44,23,00,000
W-5	Social Security and Welfare.	2235,	Social Security and Welfare.	3,90,000	3,90,000
W-6	Secretariat-Social Services.	2251,	Secretariat-Social Services.	1,47,00,000	1,47,00,000
		2203,	Technical Education.	1,83,35,000	1,83,35,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2230,	Labour and Employment.	1,83,35,000	1,83,35,000
Total-Higher and Technical Education Department.				3,89,70,85,000	8,06,02,000

Total-Higher and Technical Education Department. 3,89,70,85,000 8,06,02,000 3,97,76,87,000

(1)	(2)	(3)	(4)	Rs.	Rs.
	Women and Child Development Department.				
X-1	Social Security and Nutrition	{ 2235, Social Security and Welfare. 2236, Nutrition. 2515, Other Rural Development Programmes. 2251, Secretariat-Social Services. }	1,91,04,40,000	...	1,91,04,40,000
X-2	Secretariat-Social Services.		23,90,000	...	23,90,000
	Total-Women and Child Development Department.		1,91,28,30,000	...	1,91,28,30,000
	Water Supply and Sanitation Department.				
Y-2	Water Supply and Sanitation.		4,08,14,79,000	...	4,08,14,79,000
Y-3	Social Security and Welfare.		2,60,000	...	2,60,000
Y-4	Minor Irrigation.		1,89,40,000	...	1,89,40,000
Y-5	Secretariat-Economic Services.		46,20,000	...	46,20,000
Y-6	Compensation and Assignments to Local Bodies and Raj Institutions.		2,03,33,000	...	2,03,33,000
	Total-Water Supply and Sanitation Department.		4,12,56,32,000	...	4,12,56,32,000
	Employment and Self-Employment Department				
ZA-1	Secretariat and Other Social Services	{ 2230, Labour and Employment. 2251, Secretariat-Social Services. }	11,00,00,000	...	11,00,00,000
ZA-2	Social Security and Welfare.			60,000	...
	Total-Employment and Self-Employment Department		11,00,60,000	...	11,00,60,000
	Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures.		9,19,53,000	8,04,000	9,27,57,000
ZC-2	Social Security and Welfare.		20,000	...	20,000
	Total-Maharashtra Legislature Secretariat		9,19,73,000	8,04,000	9,27,77,000
	Total-A-Expenditure on Revenue Account		85,25,09,79,000	30,38,13,02,000	1,15,63,22,81,000

B-EXPENDITURE ON CAPITAL ACCOUNT**General Administration Department.**

A-8 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	45,85,000	...	45,85,000
	Total-General Administration Department.	45,85,000	...	45,85,000

Home Department.

B-9 Capital Expenditure on Economic Services	{ 5055, Capital Outlay on Roads Transport. 5075 Capital Outlay on Other Transport Services. 5452, Capital Outlay on Tourism.	33,26,16,000	...	33,26,16,000
B-10 Loans for Housing.	{ 6216, Loans for Housing. 7610, Loans to Government Servants, etc.	10,88,73,000	...	10,88,73,000
	Total-Home Department.	44,14,89,000	...	44,14,89,000

Revenue and Forests Department.

C-9 Capital Expenditure on Other Administrative Services and on Social Services	{ 4070, Capital Outlay on Other Administrative Services. 4217, Capital Outlay on Urban Development 4235, Capital Outlay on Social Security and Welfare. 6235, Loans for Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	2,02,65,000	10,00,000	2,12,65,000
C-10 Capital Expenditure on Economic Services	{ 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	2,20,18,000	...	2,20,18,000
C-11 Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	10,00,000	- 10,00,000
C-12 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,64,86,000	...	7,64,86,000
	Total-Revenue and Forests Department.	11,87,69,000	20,00,000	12,07,69,000

(1)	(2)	(3)	(4)	Rs.	Rs.
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-8	Capital Outlay on Crop Husbandry.	4401, Capital Outlay on Crop Husbandry.	25,00,000	...	25,00,000
D-9	Capital Expenditure on Animal Husbandry	{ 4403, Capital Outlay on Animal Husbandry.	29,41,000	...	29,41,000
		{ 6403, Loans for Animal Husbandry.			
D-10	Capital Expenditure on Dairy Development.	{ 4404, Capital Outlay on Dairy Development.	27,47,000	...	27,47,000
		{ 6404, Loans for Dairy Development.			
D-11	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries.	6,47,51,000	...	6,47,51,000
		{ 6405, Loans for Fisheries.			
D-12	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	...	36,30,000
D-13	Loans for Housing.	6216, Loans for Housing.	83,000	...	83,000
D-14	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	3,10,71,000	...	3,10,71,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			10,40,93,000	...	10,77,23,000
School Education and Sports Department.					
E-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	35,02,000	...	35,02,000
Total-School Education and Sports Department.			35,02,000	...	35,02,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development.	85,00,000	...	1,70,00,000
		{ 5475, Capital Outlay on Other General Economic Services.			
F-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	...	23,46,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	67,53,36,000	...	67,53,36,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	24,78,000	...	24,78,000
Total-Urban Development Department.			68,63,14,000	...	69,71,60,000

Finance Department.			
6003, Internal Debt of the State Government.	...	7,19,43,78,000	7,19,43,78,000
6004, Loans and Advances from the Central Government.	...	...	...
7810, Inter-State Settlement.	...	...	...
7610, Loans to Government Servants, etc.	1,90,63,000	...	1,90,63,000
Total-Finance Department.		1,90,63,000	7,21,34,41,000
Public Works Department.			
4055, Capital Outlay on Police.	...	...	...
4216, Capital Outlay on Housing.	...	...	...
4711, Capital Outlay on Flood Control Projects.	1,71,52,35,000	...	1,71,52,35,000
5054, Capital Outlay on Roads and Bridges.	...	...	...
4059, Capital Outlay on Public Works.	...	...	...
4202, Capital Outlay on Education, Sports, Art and Culture.	...	...	...
4210, Capital Outlay on Medical and Public Health.	...	...	...
4217, Capital Outlay on Urban Development.	...	...	...
4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,30,000	...	34,35,29,000
4235, Capital Outlay on Social Security and Welfare.	...	...	...
4250, Capital Outlay on Other Social Services.	...	...	...
4403, Capital Outlay on Animal Husbandry.	...	...	...
4404, Capital Outlay on Dairy Development.	...	...	...
4405, Capital Outlay on Fisheries.	...	...	...
4202, Capital Outlay on Education, Sports, Art and Culture.	84,98,54,000	...	84,98,54,000
4210, Capital Outlay on Medical and Public Health.	...	...	...
4250, Capital Outlay on Other Social Services.	...	...	...
5054, Capital Outlay on Roads and Bridges.	...	...	...
H-10 Internal Debt of the State Government.	28,71,73,000	...	28,71,73,000
H-11 Loans to Government Servants, etc.	4,99,40,000	...	4,99,40,000
Total-Public Works Department.		2,95,83,28,000	28,74,03,000
Total-Public Works Department.		2,95,83,28,000	3,24,57,31,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
		Water Resources Department.				
		Capital Outlay on Soil and Water Conservation.				
		Capital Outlay on Major and Medium Irrigation.				
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Minor Irrigation.				10,46,00,00,000
		4701, Capital Outlay on Flood Control Projects.	10,46,00,00,000	...		
		4702, Capital Outlay on Power Projects.				
		4801, Capital Outlay on Space Research.				
		5402, Internal Debt of the State Government.	...	49,31,62,000		49,31,62,000
I-6	Internal Debt of the State Government.	Loans to Government Servants, etc.	7,60,42,000	...		7,60,42,000
I-7	Loans to Government Servants, etc.	Total-Water Resources Department.	10,53,60,42,000	49,31,62,000		11,02,92,04,000
		Law and Judiciary Department.				
J-4	Capital Outlay on Public Works.	Capital Outlay on Public Works.	26,28,000	...		26,28,000
J-5	Loans to Government Servants, etc.	Loans to Government Servants, etc.	1,80,91,000	...		1,80,91,000
		Total-Law and Judiciary Department.	2,07,19,000	...		2,07,19,000
		Industries, Energy and Labour Department.				
		Capital Outlay on Other Social Services.				
		Capital Outlay on Village and Small Industries.				
K-9	Capital Expenditure on Economic and Social Services	4250, Capital Outlay on Other Social Services.	2,03,87,000	...		2,03,87,000
		4851, Loans for Other Social Services.				
		6250, Capital Outlay on Co-operation.				
		4425, Other Capital Outlay on Industries and Minerals.				
		4885, Loans for Village and Small Industries.	2,16,27,000	...		2,16,27,000
K-10	Capital Expenditure on Industries	6851, Other Loans to Industries and Minerals.				
		6885, Capital Outlay on Power Projects.	93,26,98,000	...		93,26,98,000
K-11	Capital Expenditure on Power Projects	4801, Loans for Power Projects.	1,43,33,000	...		1,43,33,000
K-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	98,90,45,000	...		98,90,45,000
		Total-Industries, Energy and Labour Department.	98,90,45,000	...		98,90,45,000

Rural Development and Water Conservation Department.

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4406, Capital Outlay on Forestry and Wild Life. 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	40,03,59,000
L-8	Capital Expenditure on Regional Imbalance	6515, Loans for Other Rural Development Programmes. 6702, Loans for Minor Irrigation. 4402, Capital Outlay on Soil and Water Conservation. 4702, Capital Outlay on Minor Irrigation.	12,61,17,000
L-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	65,87,000
L-10	Miscellaneous Loans.	7615, Miscellaneous Loans.	2,38,54,71,000
		Total-Rural Development and Water Conservation Department.	2,91,85,34,000

Food, Civil Supplies and Consumer Protection Department.

M-4	Capital Outlay on Food, Storage and Warehousing.	4408, Capital Outlay on Food, Storage and Warehousing.	4,55,34,11,000
M-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	43,37,000
		Total-Food, Civil Supplies and Consumer Protection Department.	4,55,77,48,000

Social Justice, Cultural Affairs and Special Assistance Department.

N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	7,89,16,000
N-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	20,63,000
		Total-Social Justice, Cultural Affairs and Special Assistance Department.	8,09,79,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-9	Capital Outlay on Other Rural Development Programmes.	4515,	Capital Outlay on Other Rural Development Programmes.	80,00,00,000	80,00,00,000
O-10	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	7,54,10,000	7,54,10,000
O-11	Investment in General Financial and Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	16,46,30,000	16,46,30,000
O-12	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	11,30,000	11,30,000
			Total-Planning Department.	1,04,11,70,000	1,04,11,70,000
P-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	5,00,000	5,00,000
			Total-Parliamentary Affairs Department.	5,00,000	5,00,000
Q-5	Internal Debt of the State Government.	6003,	Internal Debt of the State Government.	85,00,000	85,00,000
Q-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	10,00,000	10,00,000
			Total-Housing Department.	10,00,000	10,00,000
R-3	Capital Outlay on Medical and Public Health.	4210,	Capital Outlay on Medical and Public Health.	25,00,000	25,00,000
R-4	Loans for Family Welfare.	6211,	Loans for Family Welfare.	11,41,000	11,41,000
R-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	2,46,79,000	2,46,79,000
			Total-Public Health Department.	2,83,20,000	2,83,20,000
S-4	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	92,52,000	92,52,000
			Total-Medical Education and Drugs Department.	92,52,000	92,52,000

Tribal Development Department.

4059,	Capital Outlay on Public Works.		
4202,	Capital Outlay on Education, Sports, Art and Culture.		
4210,	Capital Outlay on Medical and Public Health.		
4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
4250,	Capital Outlay on Other Social Services.		
4402,	Capital Outlay on Soil and Water Conservation.	31,61,92,000	31,61,92,000
4403,	Capital Outlay on Animal Husbandry.		
4404,	Capital Outlay on Dairy Development.		
4405,	Capital Outlay on Fisheries.		
4406,	Capital Outlay on Forestry and Wild Life.		
4425,	Capital Outlay on Co-operation.		
4701,	Capital Outlay on Major and Midium Irrigation.		
4702,	Capital Outlay on Minor Irrigation.		
5054,	Capital Outlay on Roads and Bridges.		
4250,	Capital Outlay on Other Social Services.	51,00,000	51,00,000
6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		
6250,	Loans for Other Social Services.	3,02,000	3,02,000
6851,	Loans for Village and Small Industries.		
7610,	Loans to Government Servants, etc.	37,93,000	37,93,000
	Total-Tribal Development Department.	32,53,87,000	32,53,87,000
Environment Department.			
7610,	Loans to Government Servants, etc.	2,90,000	2,90,000
	Total-Environment Department.	2,90,000	2,90,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Development Sub Plan.		
T-7	Capital Expenditure on Removal of Regional Imbalance.		
T-8	Loans for Tribal Area Development Sub-Plan.		
T-9	Loans to Government Servants, etc.		
U-5	Loans to Government Servants, etc.		

(1)	(2)	(3)	(4)	Rs.	Rs.
	Co-operation, Marketing and Textiles Department.				
V-3	Capital Expenditure on Social Services	<ul style="list-style-type: none"> 4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services. 	44,12,46,000	...	44,12,46,000
V-4	Internal Debt of the State Government.	Internal Debt of the State Government.	...	18,33,33,000	18,33,33,000
V-5	Capital Expenditure on Social Services and Economic Services	<ul style="list-style-type: none"> 6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Services. 	4,47,37,69,000	...	4,47,37,69,000
V-6	Loans to Government Servants, etc.	Loans to Government Servants, etc.	91,29,000	...	91,29,000
		Total-Co-operation, Marketing and Textiles Department.	4,92,41,44,000	18,33,33,000	5,10,74,77,000
	Women and Child Development Department.				
X-4	Loans to Government Servants, etc.	Loans to Government Servants, etc.	32,40,000	...	32,40,000
		Total-Women and Child Development Department.	32,40,000	...	32,40,000
	Water Supply and Sanitation Department.				
Y-7	Capital Expenditure on Economic and Social Services	<ul style="list-style-type: none"> 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. 	1,79,67,000	5,00,000	1,84,67,000
Y-8	Loans to Government Servants, etc.	Loans to Government Servants, etc.	20,60,000	...	20,60,000
		Total-Water Supply and Sanitation Department.	2,00,27,000	5,00,000	2,05,27,000

Employment and Self-Employment Department

ZA-3 Capital Outlay on Other Social Services. 4250, Capital Outlay on Other Social Services.	2,00,00,000	...	2,00,00,000
ZA-4 Loans to Government Servants, etc. 7610, Loans to Government Servants, etc.	20,00,000	...	20,00,000
Total-Employment and Self-Employment Department	2,20,00,000	...	2,20,00,000

Maharashtra Legislature Secretariat

ZC-3 Loans to Government Servants, etc. 7610, Loans to Government Servants, etc.	7,08,000	...	7,08,000
Total-Maharashtra Legislature Secretariat.	7,08,000	...	7,08,000
Total-B-Expenditure on Capital Account.	29,81,52,48,000	8,18,37,52,000	37,99,90,00,000
Grand Total.	1,15,06,62,27,000	38,56,50,54,000	1,53,63,12,81,000